BALDWIN HILLS CONSERVANCY NOTICE OF PUBLIC MEETING

Themeeting fthe Baldwill Conservan (BHC) will be held Friday June 16,2017 from 10:00a.m. - 12:00p.m.

Kenneth Hahn State Recreation Area
4100 South La Cienega Blvd Los Angeles CA 90056
(323) 2983660

Teleconference Location
NaturaResource Agency
1416NinthStreet,13h FloorRoom 1305
Sacrament Californi 25814

10:00 a.m. - CALL TO ORDER - Dr. Yoland a Gorman, Chair

MEETING AGENDA

PUBLIC COMMENTS ON AGENDA OR NON-AGENDA ITEMS SHOULD BE SUBMITTED BEFORE ROLL CALL

Public Comment and Time Limits: If you wish to speak on an agenda item, please complete a speaking card available near the door to the meeting room. Individuals wishing to comment will be allowed up to three minut es to speak. Speaking times may be reduced dependin g upon the number of speakers.

- 1. Roll Call Avril LaBelle, Executive Secretary
- 2. Approval of Minutes (April) Dr. Yolanda Gorman, Chair
- 3. Consideration of a Resolution Authorizing a BHC Proposition 1 Local Assistance Grant in an amount not to exceed \$258,000 to California Greenworks, Inc. for the Lower Ballona Creek Urban Greening, Environmental Enhancement and Habitat Restoration Project Daniel Sciolini, BHC Staff Services Analyst
- 4. Consideration of a Resolution Authorizing a BHC Proposition 40 Local Assistance Grant in an amount not to exceed \$3,000,000 to Los Angeles County Department of Parks and Recreation, for the Park to Playa La Cienega Pedestrian Bridge Gail Krippner, BHC Grant Program Manager
- 5. Consideration of a Resolution Authorizing a BHC Proposition 40 Local Assistance Grant in an amount not to exceed \$250,000 to The City Project for Healthy Living in the Parklands Initiative Gail Krippner, BHC Grant Program Manager
- 6. Executive Officer Report Project Status Update, Fiscal Update, Legislative Update BHC Staff Representatives
- 7. Public Comments Dr. Yolanda Gorman, Chair
- 8. Board Member Announcements or Proposed Agenda Items for Future Meetings

*Next meeting is tentatively scheduled for July 28, 2017

ADJOURNMENT

In accord are with the Americas with Disabilitie Act of 1990 if you require a disabity related modification or accommodation sto attendor participate this meeting, including uxilaryaids or services pleas a disabity related modification or accommodation stems of the Conservance and the Conservance and the Conservance and the Conservance and the Conservance are accommodated by the Conservance and the Cons

STATE OF CALIFORNIA – THE NATURAL RESOURCES AGENCY BALDWIN HILLS CONSERVANCY 5120 West Goldleaf Circle, Suite 290

Los Angeles, CA 90056 Phone: (323) 290-5270

PUBLIC MEETING MINUTES BALDWIN HILLS CONSERVANCY Frida y, April 2 8, 2017

10:00 a.m. Call to Orde r - A public meeting of the Baldwin Hills Conservancy (BHC) was assembled at 10:00 a.m. on Friday, April 28, 2017, at the Kenneth Hahn State Recreation Area Community Center located at 4100 South La Cienega Boulevard, Los Angeles, CA 90056.

Roll Call

Members Prese nt: Julie Alvis, Sara Amir, Lloyd Dixon, Jacquelyn Dupont-Walker, Dr. Yolanda Gorman, Robert Jones (arrived after Item II,) Jason Marshall, Eraina Ortega, Patricia O'Toole (arrived after Item I,) Starlett Quarles, Patrick Reynolds, Craig Sap, Keshia Sexton.

Staff Present: David McNeill, Executive Officer; Gail Krippner, Grant Program Manager; Noa Rishe Khalili, Park and Recreation Specialist; Daniel Sciolini, Staff Services Analyst; Avril LaBelle, Executive Secretary.

II. Appro val of Mi nutes (February and March) – Dr. Yolanda Gor man, Chair

The Chair called for a motion to approve the minutes. Member Dupont-Walker so moved, Member Sap seconded the motion, and a roll call vote was taken – 8 aye, 0 nay, 0 abs tain, Minutes App roved.

III. Considerat ion of a Resolution A uthorizing an Amendment to the Project Scope, Timeli ne, and Bud get for Propos ition 84 Agreement #BHC15002, with Culv er City for the Park to Play a, Ballona Creek Co nnection Project

Mrs. Rishe Khalili - This is the section connecting Baldwin City Park with the Creek. (See Attachment #2 – Park to Playa – Ballona Creek Connection Site Map and ADA Ramp Designs. The trail comes from the Northeast corner (Baldwin Hills Scenic Overlook,) through the Upper Ball Fields where the trail then splits in two. If one heads west (left) they are on the Pedestrian Route, if one heads south (down through the parking lot) they are on the Bicycle Route. Both routes lead down to Duquesne Avenue and to the Ballona Creek Bike Path.

Originally this project totaled \$471,000 with the Baldwin Hills Conservancy providing \$336,000 and Culver City providing \$535,000. There were a few minor planning changes resulting in delays. One minor change was the Upper ADA Switchbacks. After careful evaluation of the plans and structure were found extremely stable, and some minor adjustments were made, (such as adding additional ADA Ramp anchors,) the project continued as planned. The final deliberation was in Wayfinding. BHC and City staff reviewed the signs and adjustments were made. The construction bid is out with bid opening March 18th. Because time has passed since the November 2015 grant approval, it is anticipated that construction bids may come in as much as 20% above what was originally planned. The new numbers are: A total of \$595,000 for the entire project, \$460,000 from the BHC, and the City of Culver City \$179,000.

Member Reynolds – Where there is an existing single staircase between the parking lot and the staircase, we will now have an ADA Accessible Ramp. In the Lower Parking Lot where it parallels Duquesne Avenue, below the nature trail. As you are heading down the Boardwalk Nature Trail from the Upper Ballfields, you arrive at the Lower Parking Lot. The original plans have the trail coming out of the parking lot toward the small street off Duquesne; however, it

would have eliminated several parking spaces and created a costly expense to move a light fixture. The road there is also too narrow to accommodate the ADA lane, and would impinge the two-way flow of traffic there. Our alternative to this issue was to use the open field to direct the pass and use, with an additional ramp and crosswalk to cross Duquesne Avenue. With these changes the trail is now 100% accessible with these ADA Ramps at the top and bottom of the Nature Boardwalk Trail.

The Chair called for a motion to vote. Member Jones so moved, Member Quarles seconded the motion, and a roll call vote was taken – 9 aye, 0 nay, 0 abstain, Resolution 16-09 Approv ed.

IV. Executive Officer Report: Proj ect Status Update, Fisca I Update, Legis lativ e Update - BHC Staff Representa tives

Fiscal Up date/Leg islat ive Update - David McNeill

Staff met with the Department of Finance. We are tracking funds and making sure payments are being made. (See attached Memorandum dated April 28, 2017, Item 4: Executive Officer Report, Attachment #I – BHC Project Status Report, Attachment #2 – Baldwin Hills 2016/17 Summary Sheet by Fund, Attachment #3 – Bond Cash Funds (2/28/2017.)

Project Status Upda te

Proposit ion 40 - Gail Krippne r

Stonev iew Nature – Stoneview had a great grand opening on Saturday, April 8, 2017. Attendance was high and all the dignitaries arrived. We received excellent feedback. This project had a cost of 10.2 million, with the Baldwin Hills Conservancy at 5 million, and the Baldwin Hills Regional Conservation Authority partnering at 5.2 million. This was a great day for all to see some of the uses and activities at Stoneview. There were presentations on salsa making, Salsa dancing, guacamole making, critters – lizard, possum, quail. There was a lot of interest in Yoga classes as well. This was a great event for the community, and there was a lot of positive feedback on what the facility has to offer the community.

Dr. Gorman commended Gail Krippner for her hard work on this project, and for making the opening such a success.

Proposit ion 84 – Noa Rishe Khalil i

Hetzler Roa d Pedes tri an Path -

Construction is going well. We anticipate opening around June 9^{th.} Spacing between guardrail posts was too wide. The amount of cabling was tripled and the amount of posts was also doubled. This resulted in an increase in cost; however, our partners at State Parks came through to help purchase the materials for the fencing. Water issues were resolved, and the saturated soils were replaced with dry soils. There was an increase in cost yet we are staying within the contingency.

Loy ola Mary mount (LM U) - LMU is continuing with surveys. This spring LMU will move into the research and writing phase of the study, compiling data on trees, natural resources, demographics, and tying it in with the survey to create the final report.

Park to Play a, Ball ona Creek Connection – New completion date set for summer 2018. University Southern CA (USC) – USC has completed their survey of the plants and animals with the Biota Study Update. The new website is up and linked to the BHC website. It can be found at https://baldwinhillsnature.bhc.ca.gov/ There is also a link to the iNaturalist Citizen Science at http://www.inaturalist.org/projects/baldwin-hills-biota Individuals can go out into the Parklands with a cell phone, take photos of plants and animals, upload the photos to iNaturalist where it will be reviewed by experts in the field to verify the identity of the plant or animal.

Bald win Hi lls Park land s Conserv ation (BHR CA) –The first semester of the certificate program with West L.A. College is underway. The Spring Conservation Camp has just concluded. Campers learned about birds, bugs, plant life, hiked, built bug houses, teamwork, nature, and how to safely use tools via Rediscover. (Rediscover is a project partner that brings tools and construction materials that teach kids how to build.)

Proposit ion 1 – Daniel Sciolini

Refuse Transfer Stat ion Storm water Diversion Project (Phase 1) with Culver City – The construction bid was advertised late March. Rain Garden (Phase 2) – Civil design for the Rain Garden commenced at the end of March, and Blue Ocean Civil Design Consultants completed the topographic survey. Utility research is being conducted with concept plans anticipated in May. Completion is expected in spring of 2018.

Milton Green Street with Mountains Recreation Conservation Authorit y – Permitting and Traffic Control Plan issued the first of two Notices to Proceed to California Landscape & Design, and they began the control plan in late March. The construction draft is anticipated late April, with construction start May 15^{th.} CWE will implement the Monitoring and Reporting Plan - Services include sampling, monitoring, analysis, and preparation of a technical summary regarding Stormwater associated with the Vegetated Stormwater Curb Extension. Project completion is expected summer 2018.

Program Delivery: Networking/ Outreach – BHC staff participated in an interagency coordination workshop, and are attending workshops, board meetings, and stakeholder events such as – Integrated Regional Water Management Plan; One Water Workshop; Green Streets Committee; Coastal Conservancy; Home Owner Association Meetings; Attending Alliance Meetings; CA Fish and Wildlife; and Wildlife Conservation Board. Next Proposition 1 Workshops will be at the Stoneview Nature Center South Los Angeles Alliance of Neighborhood Councils May 18.

V. Public Co mments - Dr. Yoland a Gorman, Chair

Public comment was invited. No comment cards were received.

VI. Board Me mber Announcements or Propos ed Agenda It ems for Futur e Meetings (The BHC wishes to thank all gracious partners/participants in the Stoneview Nature Center Grand Opening. Thank you for your vision, dedication, teamwork, and diligence in making this project come to fruition.)

*The next board meeting is tentatively scheduled for June 16, 2017.

ADJOURNMENT

There being no more business brought before the board, the meeting was adjourned at 11:27 a.m.

Approved:		
Dr. Yolanda Gorman, Chair	Date:	

BALDWIN HILLS CONSERVANCY

5120 West Goldleaf Circle, Suite 290 Los Angeles, CA 90056 Phone: (323) 290-5270 www.bhc.ca.gov

Memorandum

To: Governing Board

From: Daniel Sciolini, Staff Services Analyst

Date: June 16, 2017

Re: Item 3: Consideration of a Resolution Authorizing a BHC Prop 1 Local Assistance Grant in an Amount Not to Exceed \$258,000 to California Greenworks Inc. Lower Ballona Creek/Baldwin Hills Area Urban Greening, Environmental Enhancement and Habitat Restoration Project

<u>Recomme ndation</u>: Approve Resolution 16-10, authorizing a grant of up to \$258,000 in BHC Prop 1 funds and directing the Executive Officer to negotiate an agreement with California Greenworks Inc. for the Lower Ballona Creek/Baldwin Hills Area Urban Greening, Environmental Enhancement and Habitat Restoration Project.

Background:

California Greenworks Inc. (CGW) has applied for Prop 1 grant funds to develop and the Lower Ballona Creek/Baldwin Hills Area Urban Greening, Environmental Enhancement and Habitat Restoration Project (See Attachment #1). The proposed project would conduct a focused study, and provide a "blueprint" for green infrastructure at key locations along the Ballona Creek. The resulting project concepts could be implemented to reduce storm-water run-off, increase ground water recharge, improve air and water quality, while restoring ecological functions of the Ballona Creek.

The proposal includes five (5) project elements:

- 1. Conduct preliminary engineering feasibility and design study on specific BMPs to capture and infiltrate storm-water. The design study would engineer the strategies needed for the capture of storm-water run-off from approximately 15 acres, using BMP's such as storm-traps at two (2) strategic locations, which would result in the capture of up to 6 million gallons of run-off per year. Additionally, LADWP would support BMPs design and engineering review, including a construction cost estimate development.
- Develop a Project Assessment and Evaluation Plan (PAEP) for evaluation of BMPs effectiveness capturing and infiltrating storm-water while reducing pollutant laden runoff. The PAEP would outline measurement tools and methods to quantify benefits, including technical guidelines for evaluating BMPs effectiveness and project success. Additionally, they would oversee and

complete some of the ambient and Total Maximum Daily Loads (TMDL) pollutant monitoring for effectiveness, provide a summary analysis report of the site investigation including a geotechnical review, and recommended actions required to obtain the maximum water quality benefits of the project.

- 3. Engage and raise public awareness through outreach and education, promoting stakeholder participation and involvement during the planning process. The goal being to promote social responsibility for protecting the environment to businesses, municipalities, and the public. Additionally, CGW would establish a local stewardship program for the expansion of existing partnerships with local schools, creating an outdoor learning opportunity through systematic, science-based training. These opportunities would raise awareness of ongoing environmental regulation here in Los Angeles, and the need to continue conservation efforts.
- 4. Develop an access agreement and plan with local jurisdictional agencies and stakeholders that promotes short and long-term maintenance. This plan would lay the groundwork for future projects to be implemented by providing local stakeholders guidelines on how to partner with maintenance entities on future improvement projects.

A line item project match of \$128,000 from Los Angeles Department of Water and Power (LADWP) is being provided to CGW for this project. Additionally, CGW provides an in-kind match of \$11,000 in the form of planning support, administrative services, and BMP design and engineering review; for a total service match of \$139,000. These contributions account for approximately 35% of the total project estimated amount of \$397,000. (See Attachment #A, Preliminary Budget and Schedule, pg.6.)

If approved, the result would provide the framework for implementing storm-water management using green infrastructure that diverts, captures and treats storm-water, rather than continuing to allow pollutant laden run-off to flow directly into the creek. The proposed program utilizes management practices consistent with California's Clean Water Act, Integrated Water Management Plans and would assist agencies in meeting their Municipal Separate Storm Sewer Systems (MS4s) general permit objectives. There is an interpretive element including outreach to local businesses and adjacent stakeholders, coordinating agencies with jurisdiction to create an access agreement and plan for maintenance, and raising community awareness of water quality issues through stewardship.

Lower Ballona Creek/ Baldwin Hil Is Area Urban Gree ning, Environmental Enhance ment and Ha bitat Restoration P roject California Greenworks Inc.

PROP 1 LOCAL ASSISTANCE GRANT PROJECT REQUIREMENTS

(For use in the determination of the priority of Conservancy grants and projects authorized under Division 22.7 of the California Public Resources Code)

STANDARD REQUIREMENTS

a. Located wi thin the B HC territor y

Site map and narrative identify project is within the Conservancy territory and boundaries as described in PRC 32553 (a).

b. Promotion of the Conservancy's statutory programs and purposes

PRC 32555 (a) The Conservancy shall provide recreational, open space, wildlife habitat restoration and protection, and lands for educational uses within the area.

PRC 32555 (c) The Conservancy shall provide for the public's enjoyment, and enhance the recreational and educational experience on public lands in the territory in a manner consistent with the protection of lands and resources in the area.

PRC 32565.5 (a) The Conservancy shall develop and coordinate an integrated program of resource stewardship so that the entire Baldwin Hills area is managed for optimum recreational and natural resource values based upon the needs and desires of the surrounding community.

PRC 32565.5 (b) Establish policies and priorities within the Baldwin Hills area, and conduct any necessary planning activities in accordance with the purposes set forth in Section 32555.

c. Consistenc y with pur poses of Prop 1 Statute

WC 79732 (a): In protecting and restoring California rivers, lakes, streams, and watersheds, the purposes of this chapter are to: (2) Implement watershed adaptation projects in order to reduce the impacts of climate change on California's communities and ecosystems; (3) Restore river parkways throughout the state, including, but not limited to, projects pursuant to the California River Parkways Act of 2004 (Chapter 3.8 (commencing with Section 5750) of Division 5 of the Public Resources Code), in the Urban Streams Restoration Program established pursuant to Section 7048, and urban river greenways. (9) Protect

and restore rural and urban watershed health to improve watershed storage capacity, forest health, protection of life and property, stormwater resource management, and greenhouse gas reduction. (11) Reduce pollution or contamination of rivers, lakes, streams, or coastal waters, prevent and remediate mercury contamination from legacy mines, and protect or restore natural system functions that contribute to water supply, water quality, or flood management.

d. Consistenc y with the Bald win Hills Park Master Plan

Hydrology, Page 13-14, BHPMP: The Baldwin Hills are the last large, undeveloped open space in the urban portion of the 127 square-mile Ballona Creek Watershed. The hills drain into both Ballona Creek and its tributary, Centinela Creek, through the Ballona Wetlands and then into Santa Monica Bay. The quality of water flowing from the Baldwin Hills is important to water quality in Ballona Creek, the Ballona Wetlands and in Santa Monica Bay.

Natural Habitat, Page 43, BHPMP: Opportunities exist to create connections and produce much larger habitat areas, protect populations of native plants and animals unique to Southern California, establish large natural preserve areas, increase the diversity of plant and animal communities and preserve the overall environmental health of the region.

Park Concept Description: One Big Park, Page 51, BHPMP: Storm water on the site would be collected and treated to reduce potential pollutants from flowing into Ballona Creek. Storm water would also be collected as an irrigation source for high water use areas... Substantial areas of the site would be re-vegetated with drought tolerant native plant species.

Restoration and Natural Habitat, Page 75, BHPMP: Management of natural habitat and restored natural habitat areas shall be science-based to the maximum degree possible, and shall address ecosystem components. Protection of wildlife, including breeding, nesting and feeding areas shall be of highest priority.

Education and Interpretation, Page 76, BHPMP: Providing opportunities for outdoor education and use of the Baldwin Hills Park as a living laboratory is a primary management goal.

e. Greater-than-local i nterest

With nearly 3 million Californians residing in a five-mile radius of the Baldwin Hills territory (according to the 2000 census data), and over 58 million trip visits to the Los Angeles area annually by Californians alone; the land resources in the Baldwin Hills represent an extraordinarily unique value to the entire state. This project promotes and implements California's watershed conservation policies in one of the most densely populated areas of the country. In addition, the result of

this project would serve as a playbook from which future projects can be modeled from and implemented in other locations along other urban waterways.

f. Demonstrated exper tise in the proposed program area

California Greenworks Inc. has over 14 years of experience raising awareness on the importance of water quality protection, pollution prevention, and energy and water conservation. During that time, they have partnered with California Conservation Corps on various projects and events. They also have established partnerships with local government agencies and corporations for support and funding. Local government agencies include the Los Angeles County Department of Public Works, Los Angeles Department of Water and Power, Los Angeles Regional Water Quality Control Board, Los Angeles County Sanitation District, City of Los Angeles Storm Water Division, and Los Angeles Unified School District. Community-based organizations include Los Angeles Neighborhood Initiative, Ballona Creek Renaissance, Bay Foundation, and TreePeople.

Additionally, their partnerships with John Kaliski Urban Design and Sharp Environmental Technologies will provide professional expertise and services including geotechnical engineering, and landscape design and improvements.

ADDITIONAL PRIORITIES

g. Leverage

The applicant has submitted a budget that specifies their ability to provide a 33% project match totaling \$128,000, additionally there are in-kind services accounting for \$11,000 (See Attachment #A Preliminary Budget and Schedule, pg. 8). Combined, this match would leverage BHC Prop 1 funds at a rate of 35%.

h. Resolution of more than one issue (Multi-Benefit Project)

The proposed project supports the development and implementation of BMP's including long-term improvements to the creek corridor. The development of a Project Assessment and Evaluation Plan (PAEP) would provide a summary of the geotechnical review, and the actions required to obtain the primary and secondary benefits of the project. It would identify and quantify benefits such as opportunities to create greenways and restore habitat and other ecological functions of the watershed, while reducing greenhouse gas emissions. The various agencies and organizations commitment to improving the health of the watershed; done in tandem with the outreach, awareness, and public engagement proposed; would help increase local stewardship, and provides access for other organizations to implement similar projects for the goal of improved ecological health and beautification of the Creek. (See Attachment #B, Project Maps and Design Plans pp.1-4).

i. Readiness

The California Greenworks Inc. staff is positioned to start the project in a timely manner (See Attachment #A, Preliminary Budget and Schedule, p. 8). The project activities, specifically planning including engineering and design work, are ready to begin immediately. An aggressive timeline has been projected for the schedule, with an estimated date of completion within one (1) year.

j. Realization of prior BHC goal

Previous BHC-funded projects, such as the Prop 84 Milton Street Park project, have created storm water capture and ground water recharge using rain gardens and infrastructure. Others, including The Ballona Creek Trail and Bikeway Environmental and Recreational Enhancement Study, which reported recommendations reflecting the findings and analysis of various issues including water quality, restoration, and environmental education opportunities. This project would build on those efforts by providing additional options for future project locations, including scientifically backed recommendations to reach compliance with the 2021 TMDL requirements for the Ballona Creek. In addition, it would also provide park users with an opportunity to gain environmental education, while demonstrating stewardship during their visits to the Parklands.

k. Cooperation

California Greenworks Inc. has support from County of Los Angeles Department of Public Works who will assist CGW in obtaining the permits needed to access right-of-way owned by the District, which is operated and managed by the U.S. Army Corps of Engineers. Additionally, the result of this project would be the blue print for future projects along the Creek, including land ownership, and maintenance responsibilities. The coordinated efforts helping oversee and complete tasks such as BMPs site assessment, design, engineering and construction management, will be the key in ensuring projects will not be stymied along the creek, due to complications of ownership, long-term maintenance, and partnerships. (See Attachment #D, Letters of Support for California Greenworks Inc. pp. 1-4).

BALDWIN HILLS CONSERVANCY (BHC)

RESOLUTION 16-10

RESOLUTION AUTHORIZING THE EXECUTIVE OFFICER TO NEGOTIATE AND ENTER INTO A GRANT AGREEMENT WITH CALIFORNIA GREENWORKS INC., IN AN AMOUNT NOT TO EXCEED \$258,000 OF BHC PROP 1 FUNDS, FOR THE LOWER BALLONA CREEK/BALDWIN HILLS AREA URBAN GREENING, ENVIRONMENTAL ENHANCEMENT AND HABITAT RESTORATION PROJECT.

WHEREAS, the BHC was created to acquire open space and manage public lands within the Baldwin Hills area and to provide recreation, restoration and protection of wildlife habitat within the Conservancy territory; and

WHEREAS, pursuant to Public Resources Code Section PRC 32555 (c) The Conservancy shall provide for the public's enjoyment, and enhance the recreational and educational experience on public lands in the territory in a manner consistent with the protection of lands and resources in the area; and

WHEREAS, pursuant to Public Resources Code Section PRC 32565.5 (a) The Conservancy shall develop and coordinate an integrated program of resource stewardship so that the entire Baldwin Hills area is managed for optimum recreational and natural resource values based upon the needs and desires of the surrounding community; and

WHEREAS, the BHC has the authority, pursuant to Public Resources Code Section 32569 (a), to make grants to local, public and state agencies to further the purposes of the Conservancy; and

WHEREAS, California Greenworks, Inc. is a local Non-Profit Organization with expertise in coordination, and project planning for storm water management projects; and

WHEREAS, California Greenworks, Inc. has submitted an application for BHC's Prop 1 local assistance grant program for the Lower Ballona Creek/Baldwin Hills Area Urban Greening, Environmental Enhancement and Habitat Restoration Project consistent with the funding source and grant requirements adopted on March 6, 2015; and

WHEREAS, a Grant Review was conducted for the application and a recommendation is presented in the memorandum included in Item 3 of the June 16th board package; and

WHEREAS, pursuant to Water Code 79732, funds from the Water Quality, Supply and Infrastructure Improvement Act of 2014 are available to reduce pollution or contamination of rivers, lakes, streams, or coastal waters, prevent and remediate mercury contamination from legacy mines, and protect or restore natural system functions that contribute to water supply, water quality, or flood management; Now

THEREFORE, BE IT RESOLVED, THE BHC GOVERNING BOARD:

- 1. THE EXECUTIVE OFFICER TO NEGOTIATE AND ENTER INTO A GRANT AGREEMENT WITH CALIFORNIA GREENWORKS INC., IN AN AMOUNT NOT TO EXCEED \$258,000 OF BHC PROP 1 FUNDS, FOR THE LOWER BALLONA CREEK/BALDWIN HILLS AREA URBAN GREENING, ENVIRONMENTAL ENHANCEMENT AND HABITAT RESTORATION PROJECT.
- 2. Adopts the staff report and recommendations dated June 16, 2017 for this item.
- 3. APPOINTS THE EXECUTIVE OFFICER, AS AGENT TO CONDUCT ALL NEGOTIATIONS, EXECUTE AND SUBMIT ALL DOCUMENTS INCLUDING, BUT NOT LIMITED TO AGREEMENTS, PAYMENT REQUESTS, AND CERTIFICATIONS WHICH MAY BE NECESSARY FOR THE COMPLETION OF THE AFOREMENTIONED PROJECT(S).

Passed and Adopted by the Board of the	
BALDWIN HILLS CONSERVANCY	
on, 2017.	
	- W. L. L. G
	Dr. Yolanda Gorman
	Chair
ATTEST:	
David Edsall	
Denuty Attorney General	



Prop 1 GRANT APPLICATION

			P	rop 1 (SRANT AF	PLICAT	ION		
CONTACT INFO									
Organization	California	a Greenw	orks ,In	C.					
Contact Person	Mike Mea	ador			Email	Mmead	lor@ca	liforniagreenworks.	org
Phone	(323)298-	-5077			Fax				
Address	3438 W. 4	43 rd Street	. Suite #	8. Los	Angeles,	CA 9000	8		
ROJECT INFO					J				
Project Name	Habita	t Restora	tion Pro	oject				ng, Environmental E	
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Start Date	June 2			E	nd Date	J	uly 201	8	
Project Type (check all that apply)		nning [] bitat Cons			Resource	Protecti ⊠Urbar			Change
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County	Los	Angeles		Sp	ecific Loc	ation	See A	ttached Maps	
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State Assembly Member Sebastian Ridley-Thomas

Congress Woman Karen Bass

54

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State Assembly

Congressional

PROJECT DESCRIPTION

1. **Need for the project:** The proposed project addresses priority goals and objectives of the Ballona Creek Enhanced Watershed Management Program (EWMP). The EWMP was developed by the Los Angeles County Flood Control District (LACFCD) and several local government agencies that are co-permitees of the Municipal Separate Storm Sewer System (MS4) to facilitate comprehensive storm-water management and to address the priority water quality conditions. One of the EWMP goals is to implement regional projects that promote planning and implementation of Best Management Practices (BMPs) such a bio-infiltration and green-streets at centralized locations down-stream of large drainage areas that can capture large volume of storm water run-off. The proposed project activities are consistent with the EWMP's goals in particular for increasing local water supply through storm-water capture and management. It also addresses key strategic goals and objectives of the Baldwin Hills Park Master Plan (2002) that focuses on the need to preserve local natural resources and on creating green space, where feasible.

In addition, Ballona Creek Watershed is listed for various water quality impairments that have negative impacts on coastal water quality and the environment. According to the 303(d) List of Water Quality Limited Segments; the creek's beneficial uses are impaired by coliform bacteria, dissolved cooper, cyanide, lead, selenium, toxicity, trash, viruses (enteric) and zinc. The Los Angeles Regional Water Quality Control Board (LAWQCB) requires controlling pollutants in storm-water runoff. All the Local government agencies that are co-permittees of the MS4 permit are subject to a Total Maximum Daily Load (TMDL) for metals and bacteria TMDL that requires compliance by 2021. We intend to engage and work with these agencies and all other stakeholders to develop a road-map and long-term maintenance agreement for the proposed improvements.

- 2. **Goals and objectives:** The proposed project's activities will support the development and implementation of BMPs that are expected to provide multiple benefits including long-term improvements to the creek corridor. The proposed project has five main goals and objectives:
 - a) Conduct preliminary engineering feasibility and design study on specific BMPs to capture and infiltrate storm-water to groundwater to increase local water supply. According to Los Angeles Department of Water and Power (LADWP), approximately 6 million gallons of water captured per year using BMPs such as storm traps at two(2) strategic locations along the creek corridor that would increase local water supply. Preliminary research and review by California Greenworks (CGW) in conjunction with LADWP indicate two locations along the creek corridor can capture storm-water runoff from a 14.7 acres tributary area. The captured run-off would be infiltrated to the groundwater basin resulting in an increase in local water supply. A combination of structural and bio-infiltration BMPs are recommended to help capture and infiltrate 85th percentile run-off; which equals to 0.75 inch of rain in a 24-hour period.
 - b) Develop a Project Assessment and Evaluation Plan for evaluating BMPs effectiveness on capturing and infiltrating storm water while reducing pollution in storm-water runoff to improve local water quality. The PAEP will outline measurement tools and methods that will be used to quantify the benefits including the technical guidelines for evaluating BMPs effectiveness and project success. It will also provide a summary of site investigation such a geotechnical review and actions required to obtain the primary and secondary benefits of the project.
 - c) Identify and quantify other project benefits that include providing opportunities to create a greenway, restore habitat and other ecological functions of the watershed while reducing greenhouse gas emissions. During the planning process, CGW will work in collaboration with various stakeholders to identify and prioritize the expected benefits as well as develop a benefits-analysis work-plan and report. The work-plan will serve as a road map for the implementation phase and will be used to evaluate performance measures and results.

- d) Engage and raise public awareness by promoting public participation and involvement through outreach and education during the planning process and future phases of the project. The goal is to influence social behavior and promote social responsibility on protecting the environment. Improving the ecological health of the watershed requires commitment from all stakeholders at the federal, state, regional and local level. CGW has established relationships with state and local government agencies including community-based organizations that are critical to achieving the project goals. We plan to identify specific actions that the agencies and organizations can undertake to demonstrate a commitment to improving the ecological health of the watershed.
- e) Develop access agreement and plan with local jurisdictional agencies and stakeholders that promote short-and long-term maintenance. An access and maintenance agreement will be required from local government agencies that operate facilities within the watershed and have jurisdictional authority. CGW will coordinate and work with the agencies to develop the required access agreement, short-term and long-term maintenance plan.
- 3. Site Description. The proposed project planning activities will focus on Ballona Creek corridor between Washington Boulevard and Higuera Street near Baldwin Hills Park and Overlook. (See Attached Project Map/Property Information). Most of the creek corridor has fragmented habitat that is degraded due to urbanization and invasion of non-native plants. The proposed project activities will identify actions required to increase groundwater recharge, improve water quality and provide multiple other benefits that include restoring habitat and ecological health. Based on preliminary review in conjunction with some of the local government agencies and community-based organizations; some of the project area(s) area are capable of capturing and increasing local water supply by approximately 6 million gallons per year. The property is owned, operated and maintained through easement and fee-ownership agreements with the LACFCD. CGW has obtained consent to plan and implement the proposed project from LACFD (see Attached Support Letter). CGW intends to work with LACFCD and all other applicable jurisdictional agencies to develop access agreement and maintenance plan.

4. Specific Tasks.

No.	Task Name	Description
1	Project Management and Administration	CGW will work with various stakeholders to identify specific actions and establish commitments required to achieve the project goals. This task also consists of coordinating the planning process and activities, including project oversight and management.
1	Preliminary Engineering Feasibility and Design Study	A preliminary engineering feasibility and design study will be conducted to support selection and future implementation of BMPs that promote storm water capture, increase groundwater recharge, improve local water quality and restore the watershed's ecological health.
2	Project Assessment and Evaluation Plan	A Project Assessment and Evaluation Plan (PAEP) will be developed that will include the performance measures for monitoring and assessing BMPs effectiveness in increasing groundwater recharge and local water supply, improving water quality and habitat value through restoration. The PAEP will outline measurement tools and methods that will be used to quantify the benefits including the technical guidelines for evaluating BMPs effectiveness and project success.
	Opportunities and Benefits Quantification Report	CGW will work in collaboration with various stakeholders to identify and prioritize the expected benefits as well as develop a benefits-analysis work-plan. The work-plan will serve as a road map for the implementation phase and to evaluate performance measures and results.
3	Education and Outreach	CGW has established relationships with state and local government agencies including community-based organizations that are critical to achieving the project goals. We plan to identify specific actions that the agencies and organizations can undertake to demonstrate a commitment to improving the ecological health of the watershed. Our long-term goal for maintenance is to establish local stewardship program in partnership with cooperating organizations, schools, local government and community groups that can continue the project success and increase social responsibility in protecting the resources.
4	Access and Maintenance Agreement and Plan	An access and maintenance agreement will be required from local government agencies that operate facilities within the watershed and have jurisdictional authority. CGW will coordinate and work with the agencies to develop the required access agreement, short-term and long-term maintenance plan. In addition, the plan will identify opportunities for stakeholder involvement and funding beyond the project period.

5. Work Products.

Task Number	Deliverables
1) Project Management and Administration	Quarterly Progress Report(s)
	Draft Project Report
	Final Project Report
2) Preliminary Engineering Feasibility and Design Study	Preliminary Engineering/ Design Feasibility Report
	Water Supply BMPS-Plan View/Profile Report
	Detailed Conceptual Design Plan(s)
	Landscape Improvement Plan
3) Project Assessment and Evaluation Plan	Project Assessment and Evaluation Plan
	Water Supply BMPs Report
	Water Quality BMPs Report
	Habitat Restoration Biological and Natural Resources Plan
4) Opportunities and Benefits Quantification Action Plan	Opportunities Report
	Primary/Secondary Benefits-Analysis and Action(s) Report
5) Education and Outreach	Public Meetings-Schedule/Announcements
	Presentations/Design Workshops - Work Products
	Meeting Materials/Handouts
	Participants Before-and-After Surveys
	Public Workshops-Event Report(s)
6) Access and Maintenance Agreement/Plan	Access Agreement(s)
, <u> </u>	Maintenance Plan

6. Measuring Success.

Historically, Ballona Creek was home to a great range of habitats including wet meadow, alkali meadow, and willow thicket. Today, Ballona Creek flows through a highly urbanized area where restoring the watershed back to its historical condition would be unachievable. However, there is critical need to restore the Creek due to its rapidly diminishing habitats and crippled ability to provide ecosystem functions. In addition, opportunities exist to capture and infiltrate storm-water run-off; which would increase groundwater recharge and local water supply, while improving local water quality. The proposed project aims to preserve the remaining natural habitats, and restore where feasible, by creating urban green space and habitat connectivity while improving the watershed's health.

The achievements will be evaluated using the following strategies:

First, preliminary research work and review by CGW indicate a combination of structural and non-structural green BMPs can be designed and implemented to capture approximately 6 million gallons of waters per year. The BMPs would be located at strategic locations along the creek corridor to capture storm water run-off and increase groundwater recharge and local water supply. Review of two locations so far in coordination with LAWDP shows that 85th percentile of storm run-off can be captured and infiltrated; which equals to 0.75 inch of rain in a 24-hour period. For the water supply BMPs; the estimated annual mean storm runoff volume per year was calculated based on 17.80 inch/year (Los Angeles County 2011-2012 Hydrologic Report, San Fernando Valley Seasonal Normal Rainfall). Based on the type of land use, a 91% runoff coefficient was used to calculate volume that can be captured from a 14.7 acre tributary area that is characterized by industrial buildings and parking lots. Currently, polluted runoff drains into the storm drain system to the Pacific Ocean.

Second, design and implementation of vegetative bio-filters as part of the green BMPs for capturing storm water will contribute to habitat restoration and local water quality improvement by reducing the discharge of pollutants to receiving waters. The restoration work will include designing the bio-filter BMPs to treat a specific runoff volume such as the first ½ or 1 inch of runoff.

Third, a PAEP will be developed that identifies the performance measures for monitoring and assessing BMPs effectiveness in increasing groundwater recharge and local water supply, improving water quality and habitat value through restoration. CGW will use statistical methods and continuous simulation modeling for an actual or representative rainfall record to estimate the long term BMP effectiveness. The BMPs selected are expected to reduce pollution and remove specific constituents such as metals and bacteria. It is also expected that the BMPs will achieve a removal rate for suspended sediments ranging from 68% to 90%, and up to 45 % for metals specifically dissolved cooper and zinc.

Fourth, the total area (in acre) restored with native vegetation will be measured after implementation to evaluate the project success in improving habitat value, connectivity and local resources conservation. Assessments will be conducted prior to restoration and compared to number of native plants after restoration. A habitat restoration plan will be developed to ensure the project achieve a 100 percent success criteria. The plan will also outline the protocols for future protocol level surveys and success evaluation.

Last but not the least, one of CGW long-term project goal is to establish a local stewardship program in partnership with local community-based organizations, non-profits and government agencies that can provide for maintenance and funding beyond the project period. Ultimately, the deterioration of Ballona Creek and habitat is caused by human activities, which without guidance will keep damaging the fragile habitats and further cripple the ecosystem. The proposed project will help create valuable opportunities for local students and residents to learn and engage in environment conservation. Studies have shown that restoration projects with local support and involvement have higher rate of success and are more cost-efficient (Kleiman et.al, 2000). CGW proposes to expand existing partnerships with local schools in order to create educational out-door learning opportunities that provide systematic and science-based training on environmental protection and habitat conservation. Students will be required to invest time volunteering. The goal is to raise awareness of ongoing environmental struggles here in Los Angeles. Outside of schools, volunteers will also be recruited through the Los Angeles Conservation Corps local office.

7. **Project Maps and Graphics**: See Attachments

GRANT APPLICATION - PRELIMINARY BUDGET AND SCHEDULE

In the budget matrix below, relist the tasks identified in #4 above and for each provide: 1) the estimated completion date for the task, 2) the estimated cost of the task, and 3) the funding sources (applicant, Conservancy, and other) for the task. The table will automatically sum the totals for each row and column. To do this, highlight the whole table and hit F9.

Task Number	Task	Completion Date	¹ Applicant's Funding	Baldwin Hills Conservancy Funds	² Other Funds	Total Cost
1	Project Management and Administration	6/17-7/18	55000	100000		\$156,200
2	Preliminary Engineering Feasibility and Design Study	6/17-9/17	35000	50000		\$90,000
3	Project Assessment and Evaluation Plan	8/17-12/17	20000	30000		\$51,000
4	Opportunities and Benefits Quantification Report	8/17-12/17	10000	28000		\$39,800
5	Education/Outreach	7/17-4/18	5000	45000		\$52,000
6	Access and Maintenance Agreement and Plan	8/17-6/18	3000	5000		\$8,000
TOTAL			\$128,000	\$258,000	\$11,000	\$397,000

Note:

- 1. Applicant's/Matching Funds -- Los Angeles Department of Water and Power (LADWP)
- 2. In-Kind Contributions/Services See explanation below.

In Kind Services

In-kind services or contributions include volunteer time and materials, bargain sales, and land donations. Describe and estimate the value of expected in-kind services.

- 1) Urban Design and Landscape Architect/John Kaliski (Volunteers) ~ John Kaliski will provide a student intern from UCLA or USC to provide landscape improvement planning support and administrative services to the project. Estimated Cost: 80 hours @\$15 per hour, equals \$1,200.
- 2) City of Los Angeles, Department of Water and Power (LADWP) will provide a certified engineer to support the BMPs design and engineering review, including construction cost estimate development. Estimated Cost: 100 hours @ \$50 per hour, equals \$5,000.
- 3) Nancy Ngugi is a volunteer board member and Construction Project Manager for Southern California Gas Company, Major Projects, Project and Construction Management Group. She will oversee Site(s) Improvement Planning, BMPs Engineering Feasibility and Design Study. Estimated Cost: 40 hours @\$ 25 per hour, eguals \$1,000.
- 4) Sharp Environmental Technologies, Inc. will provide technical review of geotechnical investigation and benefits quantification report. Estimated Cost: 40 hours@\$45 per hour; equals \$1,800.
- 5) California Greenworks will provide volunteers to perform during-and-after surveys for the outreach and education workshops. Estimated Cost: 100 hours @ \$20 per hour; equals \$2,000.

. GRANT APPLICATION - ADDITIONAL INFORMATION

Provide clear, concise answer to each question below. Unless otherwise specified, please limit your answer to one concise paragraph. See grant application instructions for more information. For question #4, limit your answer to 1-3 sentences per relevant plan. Most questions should be answered by all applicants, enter "not applicable" if a question does not pertain to your project.

1.	Proposition 1 Goals. Which of the following purposes of Chapter 6 of Proposition 1 are achieved by the project (check all that apply):
□ stre	Protect and increase the economic benefits arising from healthy watersheds, fishery resources and in- eam flow.
Gra	Implement watershed adaptation projects for which Grantee has consulted with the state and local isservation corps and included their services if feasible (for restoration and ecosystem protection projects only). Intees must submit a completed Corps Consultation Review Document. The process for obtaining this uired consultation is described in Appendix D.
⊠ Cal	Restore river parkways throughout the state, including but not limited to projects pursuant to the ifornia River Parkways Act of 2004 and urban river greenways.
and	Protect and restore aquatic, wetland and migratory bird ecosystems including fish and wildlife corridors the acquisition of water rights for in-stream flow.
□ agr	Fulfill the obligations of the state of California in complying with the terms of multiparty settlement eements related to water resources.
	Remove barriers to fish passage.
□ vall	Collaborate with federal agencies in the protection of fish native to California and wetlands in the central ey of California.
☐ faci	Implement fuel treatment projects to reduce wildfire risks, protect watersheds tributary to water storage lilities and promote watershed health.
⊠ hea	Protect and restore rural and urban watershed health to improve watershed storage capacity, forest alth, protection of life and property, storm water resource management, and greenhouse gas reduction.
Sho	Protect and restore coastal watersheds including but not limited to, bays, marine estuaries, and near ore ecosystems.
	Reduce pollution or contamination of rivers, lakes, streams, or coastal waters, prevent and remediate rcury contamination from legacy mines, and protect or restore natural system functions that contribute to ter supply, water quality, or flood management.
	Assist in the recovery of endangered, threatened, or migratory species by improving watershed health, in eam flows, fish passage, coastal or inland wetland restoration, or other means, such as natural community isservation plan and habitat conservation plan implementation.
	Assist in water-related agricultural sustainability projects.
2.	Conservation Corps. For restoration and ecosystem protection projects, include a completed Corps Consultation Review Document Grantee as evidence that applicant has consulted with the state and local conservation corps and included their services if feasible. The process for obtaining this required consultation is described in Attachment 1 to this application. (See attached consultation documentation)

3. Disadvantaged Communities. Does the project benefit a disadvantaged community? Proposition 1 defines a disadvantaged community as "a community with an annual median household income that is less than 80 percent of the statewide annual median household income." (CA Water Code Section 79505.5.) The Department of Water Resources has developed an online map viewer which shows the maps of California's disadvantaged communities, based on census data including the American Community Survey. Communities are defined at different geographic scales, including county, census tract and census place.

If yes, specify which community and how it will be benefited by the project.

According to Small Area Income and Poverty Estimates (SAIPE) developed by US Census Bureau, which uses data from American Community Survey (ACS), in year 2013 California has a median household income of 60,185 US dollars. Therefore, by definition a disadvantage community in California has median household income of US dollar 48,148 or less. Our proposed project boarders ACS census tract 2199.02 and 2201, which has a median household income of 40,273 and 23,214 US dollars respectively (ACS 2013, retrieved using Census Explorer developed by US Census Bureau), and a combined population of 6,150. Additionally, within 10-mile radius of our proposed project are the low-income communities of: Koreatown, Pico-Union, Crenshaw, Inglewood, and South Los Angeles. These communities stand to benefit from the project's proposed recreational area, public green space, educational opportunities, and improvement of water and air quality. They include: Place Name, Inglewood City, ID Number: 063654; Population: 110,585, Households: 36,461, Median Household Income: 43,394.

- **4. Consistency with other State Plans:** If the proposed project will help to implement or promote the goals of any of the State Plans listed below, check that plan and specify which goals, objectives, priority actions, etc. will be furthered by the project. Limit your answers to 1-3 sentences per plan.
 - California @ 50 Million: The Environmental Goals and Policy Report (EGPR).

The proposed project is in line with EGPR in four key aspects: first, the project aims to enhance Ballona Creek ecosystem through water retention, treatment and carbon sequestration while at the same time providing multiple other benefits such as preserving native habitats and flood management. The activities reflect EGPR's emphasis of building resilient water system, prioritizing multi-benefits projects, and prioritizing projects that adapt to climate change. Second, the proposed project seeks to benefit disadvantage communities, which is consistent with EGPR's goal of reducing inequities among communities. Third, the educational component of the project raises awareness of the urgency and significance of evaluating, preserving, and restoring natural resources in the face of climate change and extreme weather events it causes.

X CA Climate Adaptation Strategy/Safeguarding California: Reducing Climate Risk Plan

The proposed project is consistent with the state's climate change strategic goals and will result in implementing measures that will contribute significantly to increasing the watershed's ability to adapt to climate change. The measures include creation of greenspace, improving the local habitat ability to reduce storm water runoff and increase groundwater infiltration. The improvements will help the project area adapt to storm events. Participants in CGW's sustainability ambassadors program will also have the opportunity to take part in the project activities that promote water and energy savings and contribute to reduction in greenhouse gases (GHGs).

California Water Action Plan

The proposed project aims to capture storm water, restore natural water ecosystem, increase groundwater and water retention, mitigate floods, and prepare for droughts. These goals are consistent with California Water Action Plan's goals of creating reliable water source, water system restoration, and building resilient water systems capable of enduring climate change.

More importantly, the proposed project incorporates local effort and provides educational opportunities, which will make "conservation the California way of life" possible.

X CA Wildlife Action Plan

Ballona Creek is home to several native plant species and breeding ground for several bird species, therefore the restoration of Ballona Creek habitat is fundamental and urgent. The proposed project is consistent with California Wildlife Action Plan's goals of increase native species abundance, improve ecosystem condition, and enhance ecosystem functions. The proposed project addresses invasive species, land degradation due to human activity, and decreasing water quality and supply which are major issues that CA Wildlife Action Plan hopes to resolve. The project also proposes to implement measures that facilitate better integration of regional wildlife conservation considerations in the watershed management actions.

☐ California Essential Habitat Connectivity Strategy for Conserving a Connected California

One of the fundamental aspects of restoring and conserving fragmented habitat is providing a functional network of connected wildlands. The proposed project will provide habitat connectivity that is essential to the continued support of California's diverse natural communities in the face of human development and climate change. Situated in a highly urbanized area, Ballona Creek is home to species that are native to the region and survive on the Ballona Creek's diverse ecological environments. Many of these species need more than one type of ecosystem that is provided by Ballona Creek. Therefore, the connectivity of these ecosystems within Ballona Creek is essential. From a macro standpoint, Ballona Creek is part of the riparian system that connects to San Gabriel Mountains and Santa Monica Mountains. The proposed project will reduce both local-scale and regional-scale habitat fragmentation and is in line with California Essential Habitat Connectivity Strategy's goals.

- Habitat Conservation Plans/Natural Community Conservation Plans (specify the plan)
- According to the Baldwin Hills Park Master Plan, the project area provides important habitat for animals that
 depend on coastal scrub as well as an important educational opportunity for the many people that visit the
 area. The proposed restoration and green improvements will enhance and increase habitat and wildlife
 linkages while improving water quality. It will allow animals to find food sources and habitat, which is critical to
 preserving the long-term health and viability of native wildlife populations.
- The project is also consistent with Ballona Creek Trail and Bikeway Environmental and Recreational Study recommendations for habitat restoration, development of enhanced recreational opportunities and interpretative centers that can promote conservation and natural resource protection.
- Ballona Creek is home to endangered species such as California Least Tern and Belding's Savannah Sparrow. Restoration efforts will benefit these endangered species which is in line with Plans' goals.
 - Other relevant state or regional plan(s) (specify the plan, refer to Appendix C)
- Baldwin Hills Park Master Plan: The proposed green improvements and restoration efforts are consistent with Baldwin Hills Park Master Plan goals for improving habitat, restoring local natural resources, and enhancing recreational opportunities around Ballona Creek and the park area.
- Greater Los Angeles County (GLAC) Integrated Water Integrated Regional Water Management (IRWM) Plan: The proposed project will help to capture and infiltrate storm water runoff while helping to optimize local water supply and increase reliability.

 Ballona Creek Watershed Management Plan: The proposed project will result in site improvements that will help to improve local water quality and mitigate the effects of polluted runoff on groundwater and coastal water quality.

5. California Water Action Plan.

- Identify which goals of the California Water Action plan the project will promote or implement.
 - (1) Make conservation a California way of life, (2) Increase regional reliance and integrated water management, protect and restore important ecosystems, (3) Expand water storage through infiltration and ground water management.
- b. Identify the Integrated Watershed Management Plan(s) and any other regional or watershed plans that apply to the specific project area. For each, list those goals, objectives, priority actions, etc. that the project will promote or implement.
- The proposed project is consistent with the state's water action plan and Greater Los Angeles County
 (GLAC) Integrated Regional Water Management (IRWM) Plan water supply goal. It will help to capture and
 infiltrate storm water runoff; a key objective to expanding the use of local supplies in the GLAC Region.
 Additionally, it will help to optimize local water resources by reducing reliance on imported water.
- It is also consistent with the IRWM water quality goal since the site improvements will help to capture and treat runoff through infiltration, evapotranspiration or harvest for use in irrigating the landscaped areas.
- The proposed habitat restoration and increase in native vegetation is consistent with the IRWM open space, habitat and recreation goal of providing adequate buffers and wildlife linkages. The project will create riparian corridors and urban forest that can allow migration and help to address the effects of climate change. It will help to reserve the trend of habitat loss and increase open and green space that will contribute significantly to enhancing recreation and environmental protection.
- **6. Best Scientific Practices.** Describe how the project is consistent with best scientific practices where achievable and appropriate.

A Project Assessment and Evaluation Plan (PAEP) will be developed that will include the performance measures for monitoring and assessing BMPs effectiveness in increasing local water supply including, improving water quality, habitat value and watershed. The PAEP will outline quality assurance guidelines that include sampling protocol as well as sample documentation, preservation, and holding time requirements. CGW will work with all partnering organizations and agencies (City of Los Angeles, Culver City, etc.) that perform the ambient and specific water quality monitoring, sampling and test analysis to submit a Sample Collection Standard Operating Procedure (SOP) which should include sampling protocols and quality assurance. Additionally, the project will contribute scientific data collection and monitoring of BMPs effectiveness in reducing concentration of pollutants of concern and increase in biodiversity.

7. New Technology. Does the project employ new or innovative technology or practices? If yes, describe those technologies and/or practices.

The proposed project will result in creation of green belts and habitat improvement for wildlife while increasing native vegetation coverage and providing recreational opportunities for the local population. The project will incorporate bio-filters and vegetated buffers which minimize pollutant discharges to surface waters. Bio-filters and buffer zones maximize the amount of storm water captured and increase infiltration to groundwater with minimal amount of maintenance required. They achieve high level of removal of total suspended solids and moderate percentages of metals and nutrients. They have also been successfully used to reduce turbidity and improve ambient water quality.

As part of the water quality improvement and reduction in use of imported water supply; the proposed project will provide outreach and education as well as service-learning opportunities to youth, students and residents from the surrounding communities and region. Our goal is to prevent and reduce pollution in urban run-off and dry weather runoff within the project area. We will target youth, students and residents by engaging them in the water quality monitoring and sampling as well as restoration work. Through storm water capture and infiltration; the proposed BMPs will increase local water supply by approximately 6 million gallons of water per year.

8. Sustainability. Described how the project will deliver sustainable outcomes in the long-term.

It is expected that two years after establishing the bio-swale and buffer zones, the project will be self-sufficient enough to forgo major maintenance. Proper design and engineering is must in order to prevent erosion and protect vegetation while promoting growth and stability. Proper vegetation selection will ensure long-term sustainability. However, the project is expected to achieve 75 percent success criteria during the 12 months following construction. CGW will ensure continued success through public involvement and participation in maintenance and monitoring to ensure long-term sustainability. California Greenworks has a long-standing relationship with local communities and has partnered with California Conservation Corps on a several projects and events during the past 14 years. We plan to utilize volunteers and engage the Los Angeles Conservation Corps for some of the project activities such as planting and maintenance

9. Project and Applicant History: Provide a history of the project, and any background information not provided in the project description. Is the project related to any previous or proposed Coastal Conservancy projects? If so, which ones and how are they related?

California Greenworks (CGW) works with numerous community-based organizations such as the California Los Angeles Conservation Corps. During the past 14 years, CGW have worked on raising awareness among residents, students, youth and businesses on the importance of water quality protection, pollution prevention, and energy and water conservation. CGW has also established partnerships with various local government agencies and corporations to help support efforts aimed at improving water quality, habitat restoration and creation of green space. CGW will work with the same organizations and corporations to support and fund the proposed project. They include Los Angeles County Department of Public Works, Los Angeles Department of Water and Power, Los Angeles Regional Water Quality Control Board, Los Angeles County Sanitation District, City of Los Angeles Storm Water Division and Los Angeles Unified School District among others. We will also work with key community-based organizations, including schools and neighborhood groups such as Los Angeles Neighborhood Initiative, Ballona Creek Renaissance, Bay Foundation and TreePeople. CGW plan to engage all of these organizations, which are crucial to achieving project success and long-term sustainability.

CGW has also secured financial support from LADWP to meet the matching requirements and have several inkind contributions in the form of services. We will also partner with John Kaliski Urban Design and Landscape Architects and Sharp Environmental Technologies, all of whom will provide professional expertise and services such as geotechnical engineering and landscape design and improvements. These partnering organizations will oversee and complete some of the tasks such as BMPs site assessment, design, engineering and construction management. Other tasks include education and outreach as well as ambient and TMDL effectiveness water quality monitoring, data collection analysis and reporting. The proposed project is not part of pervious project.

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10.	Environmental Review: Projects funded by the Baldwith the California Environmental Quality Act ("CEQA") either a direct or indirect effect on the environment. For categorically exempt under CEQA, no further review is must be evaluated by a public agency that is issuing a determine whether the activities may have a significant a "Negative Declaration (Neg Dec)," "Mitigated Negative Report." The proposed project (select the appropriate answer): Is not a project under CEQA? Briefly specify why. Is exempt under CEQA. Provide the CEQA exempterms of the exemption.	c. CEQA does not apply to projects that will not have rall other projects, if the project is statutorily or necessary. If the proposed project is not exempt, it permit, providing funding, or approving the project, to t effect on the environment. The evaluation results in the Declaration (MND)," or "Environmental Impact"							
	The proposed project is statutorily exempt from the California Environmental Quality Act (CEQA) pursuant Sections 15378(a) of the Guidelines for Implementation of CEQA (CEQA Guidelines Section 15061(b) (3) Notice of Exemption). Any ministerial permits required to implement the project are also categorically execunder Section 21080 of the Public Resources Code in relation to ministerial projects. CEQA Section 1530 (1) exempts from the application of CEQA to those projects over which public agencies exercise only ministerial authority. We will work with LACFCD to secure the exemptions as a responsible CEQA agencies well as all applicable environmental and ministerial permits.								
	Requires Negative Declaration, MND, or EIR. Specify the lead CEQA agency (the agency preparing document) and the (expected) completion date. Please note that the Conservancy will need to review ar approve any CEQA document, and cannot present a project to the Conservancy Board for funding consideration without a completed CEQA document. For more information on CEQA, visit: http://ceres.ca.gov/topic/env_law/ceqa/flowchart/index.html .								
11.	Support: List the public agencies, non-profit organizat individuals that support the project. Los Angeles County Flood Control District Ballona Creek Renaissance Los Angeles Conservation Corps Climate Resolve Los Angeles Department of Water and Power Metropolitan Water District of Southern California	City of Los Angeles Senator Holly Mitchell Office Culver City Los Angeles County Parks and Recreation John Kaliski Urban Design/Landscape Architects Sharp Environmental Technologies, Inc.							

12. Regional Significance: Describe the regional significance of the project with respect to recreation (regional trails and parks, staging areas, environmental education facilities, etc.), agricultural resources, and natural resources (including listed species, identified high priority habitat, wildlife corridors, watersheds, and agricultural soils).

Approximately 40% of the Watershed is covered with impervious surfaces. Less than 10% of the watershed is open space with very limited habitat and native vegetation. Other issues of concern are acute health risks associated with swimming in storm water runoff contaminated surface zones. The proposed project will address all these issues and restore habitat while improving water and air quality. In addition, the proposed project will provide valuable increase in local water supply and recreational opportunities to the communities in the Watershed while promoting public involvement in conservation and restoration. In addition, most of the communities that CGW serves are primarily low-income and live in highly urbanized areas with less than 1% recreation and/or open space. Due to limited fiscal resources, the population in these communities is also economically disadvantaged and has no access to the recreational facilities and coastal environments.

13. Need for Conservancy Funds: What would happen to the project if no funds were available from the Conservancy? What project opportunities or benefits could be lost and why if the project is not implemented in the near future?

CGW have secured the matching funds and has received several commitments for in-kind contributions. The project activities specifically planning including engineering and design work can begin immediately. However, the project will need funding to support the preparation of technical reports and outreach and education workshops that are crucial milestones. CGW is confident we can complete the planning activities, which are important to the overall success and achievement of project goals of improving water quality, storm water capture and local water supply augmentation; including long-term habitat improvements.

14. Vulnerability from Climate Change Impacts Other than Sea Level Rise: Using the latest regional scenarios, predictions and trends, describe how the project objectives or project may be vulnerable to impacts (fire, drought, species and habitat loss, etc.) from climate change, other than sea level rise, coastal erosion or flooding. Identify design, siting, or other measures incorporated into the project to reduce these vulnerabilities.

The proposed project consists of planning and future implementation of measures that will contribute significantly to increase in watershed's ability to adapt to climate change. Measures like creation of greens pace and improving the local habitat ability to absorb storm water runoff and increase groundwater recharge will help the project area adapt to storm events. In addition, the proposed green improvements will help to reduce heat island effects, support energy conservation with high potential for energy savings and reduce greenhouse gases emissions.

Other project adaptive measures include increasing public awareness through outreach and education. By engaging students, youth and residents in partnership with local schools and community organizations; we can enhance and promote environmental protection. Participants in our sustainability ambassadors program will have the opportunity to earn service-learning credits by taking part in the project activities that will promote water and energy savings and contribute to reduction in GHGs and collective carbon footprint.

15. Greenhouse Gas Emissions/Climate Change: If the proposed project will result in production of greenhouse gas emissions (including construction impacts and vehicle miles travelled as part of a public access component), describe the measures your project includes to reduce, minimize or avoid greenhouse gas emissions through project design, implementation construction, or maintenance. What, if any, are the possible sources or sinks of greenhouse gases for your project, such as carbon sequestration from habitats at the site? If one of the project goals is to sequester carbon (reduce greenhouse gas concentrations), how do you intend to ensure continued long term sequestration while achieving project objectives? Do you have any plans to seek carbon credits for the carbon sequestration activities on the project site?

No greenhouse gases (GHGs) emissions are associated with the proposed project. The proposed planning activities will result in zero GHGs emissions. In future phases; we also anticipate future ground improvement work to be short-term as well as very limited use of construction equipment during construction work. A large portion of the revegetation and green improvements work will not contribute to GHGs i.e. removal of non-native invasive vegetation, planting shrubs, trees and drought-tolerant, regionally adapted plant species.

Furthermore, the proposed project activities will restore habitat along the creek and create much-needed green space. The created greenbelts will have a high potential to reduce carbon emissions and promote water and air quality improvements. By increasing native vegetation, the proposed restoration will enhance the ecological health of the watershed and aid in reducing the collective effects of carbon emissions on a watershed basis.

16. Willing Seller: Projects that involve acquisition of property must involve a willing seller. If your project includes property acquisition, please describe the status and expected conclusion of landowner negotiations. (*Not Applicable*).

PROPOSITION 1 BALDWIN HILLS CONSERVANCY - BUDGET DETAIL

Applicant: California Greenworks, Inc.

Project: Lower Ballona Creek/Baldwin Hills Area-Urban Greening, Environmental Enhancement and Habitat Restoration Project

			Labor Costs			Consulting/Materials/Equipment/Misc. Expenses				
Budget Category	Cost		Rate	# of Hours	Total Labor	Unit Cost	Туре	# of Units	Total Cost	TOTALS
1.Project Management and Administration ¹	39.3%									\$156,200
Quarterly Progress Reports		Project Manager -Project Oversight	\$60.00	1200	\$72,000				\$0	\$72,000
Draft Project Report		Assistant Project Manger	\$50.00	1000	\$50,000				\$0	\$50,000
Final Project Report		Administrative Support/Internship	\$20.00	1000	\$20,000				\$0	\$20,000
Overhead Costs -10% contingency (labor, etc.)						10%	Overhead	1	\$14,200	\$14,200
eliminary Engineering Feasibility and Design Study ² 22.7%									\$90,000	
Preliminary Engineering/ Design Feasibility Report		Project Engineer/Engineering/Design	\$100.00	250	\$25,000	\$390.00	Geotechnical -soil analysis and test	10	\$3,900	\$28,900
Water Supply BMPs -Plan View/Profile Report		Engineer/Survey/Soil Testing	\$80.00	250	\$20,000	\$100.00	Survey/ geotechnical crew	30	\$3,000	\$23,000
Detailed Conceptual Design Plan(s)	11	Lead Designer	\$75.00	150	\$11,250	\$25.00	Equipment/GPS/others	4	\$100	\$11,350
Landscape Improvement Plan		Landscape Architect/Designer	\$65.00	400	\$26,000	\$150.00	Drafting/CAD Drawings	5	\$750	\$26,750
3. Project Assessment and Evaluation Plan ³	12.8%									\$51,000
Project Assessment and Evaluation Plan		Environmental Scientist	\$50.00	330	\$16,500					\$16,500
Water Supply BMPs Report	1	Water Supply Specialist	\$30.00	300	\$9,000					\$9,000
Water Quality BMPs Report	11	Water Quality Specialist	\$30.00	300	\$9,000					\$9,000
Habitat Restoration Biological and Natural Resources Plan	1	Biologist/Ecologist	\$50.00	330	\$16,500					\$16,500
4.Opportunities and Benefits Quantification Report	10.0%									\$39,800
Opportunities Report		Environmental Scientist	\$60.00	250	\$15,000					\$15,000
Primary/Secondary Benefits-Analysis and Action(s) Report		Water Quality Technician	\$45.00	160	\$7,200					\$7,200
		Restoration Expert/Biologist	\$55.00	320	\$17,600					\$17,600
5. Education and Outreach ⁴	13.1%									\$52,000
Public Meetings-Schedule/Announcements/Outreach Work		Education and Outreach Coordinator	\$25.00	800	\$20,000					\$20,000
Presentations/Design Workshops/ Work Products		Coordination with Cooperating Partners/Agencies/Organizations	\$25.00	250	\$6,250					\$6,250
Meeting Materials/Handouts		Preparation/Event Documents/Packages	\$25.00	100	\$2,500	\$3	Materials, printing, mailing, etc.	1000	\$3,000	\$5,500
Participants Before-and-After Surveys		Conducting Before and After Surveys	\$25.00	250	\$6,250					\$6,250
Public Workshops-Event Report(s)		Coordination/reporting	\$25.00	500	\$12,500	\$2	Supplies, refreshments, etc.	1000	\$1,500	\$14,000
5.Access and Maintenance Agreement and Plan	2.0%				_					\$8,000
Access Agreement(s)		Coordination with Cooperating Partners/Agencies/Organizations	\$25.00	200	\$5,000					\$5,000
Maintenance Plan		Preparation/Coordination/Approval	\$25.00	120	\$3,000					\$3,000
Grand Total:	100%							\$397,000		

Does the Budget Summary Total match the Budget Details Total?

YES

Notes:

- 1. Project Administration include day to day project management, preparing progress reports and coordination with cooperating partners, agencies, consultants, and any other professional services firm including volunteers and in-kind services
- 2. This task covers planning related activities relating to BMPs engineering feasibility and design work, including geotechnical and environmental field investigation and review, Right of Way research and survey, infrastructural recommendations and sizing requirements, cost estimation and preliminary plan and profile drawings. They also include conducting pre-construction work: soil boring, sampling and analysis and preparation of project base mapping and plans. This information is needed to prepare at later date detailed engineering and design plans and drawings, project exhibits and environmental permits including encroachment and right-of-way access and maintenance agreement/plan.
- 3. A Project Assessment and Evaluation Plan will be developed in consultation with Los Angeles Regional Water Quality Control Board and Los Angeles County Flood Control District, City of Los Angeles and City of Culver City as well as other cooperating agencies and partners. The plan will provide detailed approach and performance objectives for water capture and supply augmentation, water quality monitoring, sampling and analysis, data collection and reporting requirements consistent with the approved Coordinated Monitoring Plan (CMP) and Enhanced Watershed Management Program (EWMP) and TMDLs for the Ballona Creek Watershed. The plan will identify the pollutants of concern, sampling requirements and monitoring to evaluate and assess the BMPs effectiveness and restoration results. It will also include details of the volunteer clean-up and long-term maintenance program beyond the grant period.
- 4. One of the key goals of this project is to promote social responsibility and behavioral change in order to reduce pollution and increase resource protection. This task will include coordination with cooperating partners, agencies, local and state government, community groups and leaders and others to engage and increase public participation and involvement during the planning and implementation phases of the project. In addition, we will establish a local stewardship program and work in partnership with the local California Conservation Corps office to perform routine clean up and maintenance in the future.



Ballona Creek Urban Greening & Habitat Restoration Project



Legend:

Summer Flow of Creek

Existing Bike Trail
Alignment _____

Existing Trail Access

Potential Trail
Expansion

Potential Trail Access

Total linear feet/miles: 5,259 linear feet / 0,9960 miles **Total square feet/acreage:** 853,126 square feet / 19.58 acres



1. Potential pocket park area near Sentiney Avenue.



2. Storm Water Treatment



3. Storm Water Capture/ Infiltration/Treatment, apx. 3 million gal. per year.



4. Potential pocket park area and green-way next to Exposition Rail.



5. Storm water Capture/ Infiltration/Treatment, apx. 3 million gal. per year.



6. Storm Water Treatment

National_Jefferson_La Cienega

Parcel No.	APN	Site Add	Site City	Site Zip	Acreage	Sq. Footage	Owner name	Mail Address	Mail City	Mail State	Mail Zip
1	4205-026-001				2.61	113,486	NEW NAME BAPTIST CHURCH	PO BOX 20316	LONG BEACH	CA	90801
2	4205-026-900				1.62	70,509	L A CO FLOOD CONTROL DIST	500 W TEMPLE ST STE 754	LOS ANGELES	CA	90012
3	4205-026-901				3.64	158,440	L A CO FLOOD CONTROL DIST S BY S	500 W TEMPLE ST STE 754	LOS ANGELES	CA	90012
	4205-034-900		LOS ANGELES	90016	3.27	142,273	L A CO FLOOD CONTROL DIST	500 W TEMPLE ST STE 754	LOS ANGELES	CA	90012
	-										
It Sur	The last of the la										Ţ



Rodeo Rd (Higuera)

Parcel No.	APN	Site Add	Site City	Site Zip	Acreage	Sq. Footage	Owner name	Mail Address	Mail City	Mail State	Mail Zip
1 4	4204-005-002		CULVER CITY	90232	6.25	272,082	GIACOMAZZI C, A	11265 HUNTLEY PL	CULVER CITY	CA	90230
2 4	4204-005-007		CULVER CITY	90232	3.17	138,211	GIACOMAZZI C, A	11265 HUNTLEY PL	CULVER CITY	CA	90230
3 4	4204-005-008	8450 HIGUERA ST	CULVER CITY	90232	0.56	24,366	ROTH, DONNA BINDER	5801 KIYOT WAY APT 11	PLAYA VISTA	CA	90094
4 4	4204-005-029	6001 JEFFERSON BLVD	CULVER CITY	90232	1.6	69,721	6001 JEFFERSON LLC	9922 JEFFERSON BLVD	CULVER CITY	CA	90232
5 4	4204-005-031	6001 JEFFERSON BLVD	CULVER CITY	90232	0.68	29,709	6001 JEFFERSON LLC	9922 JEFFERSON BLVD	CULVER CITY	CA	90232



Prop 1@CCC <Prop1@ccc.ca.gov>

1:14 PM (1 hour ago)

to Carlos.Cruz , Edgar.Lino , Christie.Rochte , Wei.Hsieh , , inquiry info

Hi Nancy,

Edgar Lino, the Conservation Supervisor at our CCC Los Angeles location has responded to the partnership for your project: Lower Ballona Creek/Baldwin Hills Area Urban Greening, Environmental Enhancement and Habitat Restoration Project. CCC can assist with restoring habitat by removing invasive plants and create much needed greenways and streetscapes by planting tree.

Please include the Consultation Review Document below with your project application as proof that you reached out to the CCC. Feel free to contact Edgar Lino Edgar.Lino@ccc.ca.gov directly if you have project-specific questions and when your project receives funding.

California Conservation Corps

Proposition 1 - Water Bond

Consultation Review Document

Applicant has submitted the required information by email to the California Conservation Corps (CCC):

√ Yes (applicant has submitted all necessary information to CCC)

After consulting with the project applicant, the CCC has determined the following:

- ✓ It is feasible for the CCC to be used on the project and the following aspects of the project can be accomplished (deemed compliant).
- CCC can assist with restoring habitat by removing invasive plants and create much needed greenways and streetscapes by planting tree.

APPLICANT WILL INCLUDE THIS DOCUMENT AS PART OF THE PROJECT APPLICATION.

Thank you, Wei Hsieh, Manager, Programs & Operations Division, California Conservation Corps 1719 24th Street. Sacramento, CA 95816

(916) 341-3154 Wei.Hsieh@ccc.ca.gov

Prop1 Community Corps

Sep 24 (5 days ago)

Hello Nancy,

Bo of the Los Angeles Conservation Corps has responded that they are able to assist with the Lower Ballona Creek/Baldwin Hills Area Urban Greening, Environmental Enhancement and Habitat Restoration Project if it receives funding. Please include this email with your application as proof that you reached out to the Local Conservation Corps.

Additionally, please feel free to contact Bo Savage (<u>bsavage@lacorps.org</u>) directly if your project receives funding.

Thank you, Dominique

California Association of Local Conservation Corps

Proposition 1 - Water Bond

Consultation Review Document

Applicant has submitted the required information by email to the Local Conservation Corps (CALCC):

√Yes (applicant has submitted all necessary information to CALCC)

After consulting with the project applicant, the CALCC has determined the following:

√It is feasible for CALCC to be used on the project (deemed compliant)

APPLICANT WILL INCLUDE THIS DOCUMENT AS PART OF THE PROJECT APPLICATION



Attachment 1 – Conservation Corps Consultation

Applicants for grants from the Conservancy for restoration and ecosystem protection projects <u>shall</u> consult with representatives of the California Conservation Corps (CCC) and the California Association of Local Conservation Corps (CALCC), the entity representing the certified community conservation corps, (collectively, "the Corps") to determine the feasibility of the Corps participation.

The Corps have already determined that it is **not feasible** to use their services on restoration and ecosystem protection projects that solely involve either planning or acquisition. Applications for these projects are exempt from the consultation requirement. All other applications will be considered incomplete unless they include the Corps consultation described below.

Grantees awarded funds to undertake a project where it has been determined that Corps services can be used will be required to include the Corps in the scope of work as a condition of the Conservancy's grant agreement unless the Corps subsequently declines to participate in the project.

Applicants are encouraged to contact the CCC/CALCC representatives to discuss feasibility as early in the project development process as possible. The Corps will complete its review in 5 business days, but will not be able to review project applications in less than 5 business days. The process for consultation is provided below:

- Step 1: Prior to submittal of an application, the Grantee will compile the following information:
- Project Title: Lower Ballona Creek/Baldwin Hills Area Urban Greening, Environmental Enhancement and Habitat Restoration Project

The proposed project consists of performing a focused study and planning activities to support the development and implementation of green Best Management Practices (BMPs) that increase groundwater recharge, reduce storm-water run-off, improve air and water quality while restoring ecological functions of Ballona Creek corridor (See Regional Project Map). The following are the project's key goals and objectives:

(1) Conduct preliminary engineering feasibility and design study on specific BMPs to capture and infiltrate storm-water run-off to groundwater to increase local water supply. According to Los Angeles Department of Water and Power (LADWP), approximately 6 million gallons of water can be captured per year using BMPs such as storm traps at two (2) strategic locations along the creek corridor that would increase local water supply;

- (2) Develop a Project Assessment and Evaluation Plan (PAEP) to support and evaluate BMPs effectiveness to capture, infiltrate and reduce pollution from urban run-off that impairs local water quality;
- (3) Identify and quantify other project benefits that include providing opportunities to create a greenway, restore habitat and other ecological functions of the watershed while reducing greenhouse gas emissions;
- (4) Engage and raise public awareness through outreach and education during the planning process while promoting public participation and involvement as well as social responsibility to protect the environment and
- (5) Develop access agreement and plan with local jurisdictional agencies and stakeholders that promote short-and long-term maintenance.

Project Deliverables

Task Number	Deliverables
1) Project Management and Administration	Quarterly Progress Report(s)
	Draft Project Report
	Final Project Report
2) Preliminary Engineering Feasibility and	Preliminary Engineering/ Design
Design Study	Feasibility Report
	Water Supply BMPS-Plan View/Profile
	Report
	Detailed Conceptual Design Plan(s)
	Landscape Improvement Plan
3) Project Assessment and Evaluation Plan	Project Assessment and Evaluation Plan
	Water Supply BMPs Report
	Water Quality BMPs Report
	Habitat Restoration Biological and
	Natural Resources Plan
4) Opportunities and Benefits Quantification Action Plan	Opportunities Report
	Primary/Secondary Benefits-Analysis
	and Action(s) Report
5) Education and Outreach	Public Meetings-
	Schedule/Announcements
	Presentations/Design Workshops -
	Work Products
	Meeting Materials/Handouts
	Participants Before-and-After Surveys
	Public Workshops-Event Report(s)
6) Access and Maintenance Agreement/Plan	Access Agreement(s)
	Maintenance Plan

☑ Project Map (showing project location) See Attached Map.

☑ Project Implementation estimated start and end dates: June 1, 2017 to July 30, 2018.

Step 2: Grantee submits the information via email concurrently to the CCC and CALCC representatives:

<u>California Conservation Corps</u>
Send to: CCC Proposition 1 Coordinator

Email: Prop1@ccc.ca.gov Phone: (916) 341-3100

<u>CA Association of Local Conservation Corps</u>
Email: <u>inquiry@prop1communitycorps.org</u>
Send to: Crystal Muhlenkamp
Phone: 916-426-9170 ext. 0

- Step 3: Both the CCC and CALCC representatives will review the submitted information, contact the Grantee if necessary, and respond to the applicant with a Corps Consultation Review Document indicating:
 - (1) It is NOT feasible for CCC and/or certified community conservation corps services to be used on the project; or
 - (2) It is feasible for the CCC and/or certified community conservation corps services to be used on the project and identifying the aspects of the project that can be accomplished with Corps services.
 - Step 4: Grantees submits includes Corps Consultation Review Document in the Conservancy Grant Application.

Corps Consultation Review Document

Within five (5) business days of receiving the project information, both the CCC and CALCC representatives will review the submitted information, contact the Grantee if necessary, and respond to the applicant with this Corps Consultation Review Document. Two copies of this Corps Consultation Review Document (one completed by the CCC and one from the CALCC) must be included in applications to the Conservancy for Proposition 1 funded grants.

1.	Name o Project		California Greenworks, Inc. Lower Ballona Creek/Baldwin Hills Area Urban Greening, Environmental Enhancement and Habitat Restoration Project
De	partmer	nt/Conservar	ncy to which you are applying for funding: Baldwin Hills Conservancy
		✓ Yes (apple) ✓ Tes (apple)	oplicant: y for planning or acquisition? plication is exempt from the requirement to consult with the Corps) oceed to #2)
	is Consu	e California (orps: ew Document is being prepared by: Conservation Corps (CCC) ciation of Local Conservation Corps (CALCC)
			tted the required information by email to the California Conservation Corps (CCC) on of Local Conservation Corps (CALCC):
		Yes (applic	ant has submitted all necessary information to CCC and CALCC)
			ant has not submitted all information or did not submit information to both Corps on is deemed non-compliant)
3.	After co	nsulting witl	n the project applicant, the CCC and CALCC has determined the following:
			asible for CCC and/or certified community conservation corps services to be used ect (deemed compliant)
		on the proj	e for the CCC and/or certified community conservation corps services to be used ect and the following aspects of the project can be accomplished with Corps eemed compliant).

CCC AND CALCC REPRESENTATIVES WILL RETURN THIS FORM AS DOCUMENTION OF CONSULTATION BY EMAIL TO APPLICANT WITHIN FIVE (5) BUSINESS OF RECEIPT AS VERIFICATION OF CONSULTATION. APPLICANT WILL INCLUDE COPY OF THIS DOCUMENT AS PART OF THE PROJECT APPLICATION.

Attachment 2. Non-Profit Organization Pre-Award Questionnaire

All nonprofit organizations must complete this questionnaire and include it in their application.

CONTACT INFO		

Organization	Organization California Greenworks, Inc.						
Contact Person	Mike Meador Email		Mmeador@californiagreenworks.org				
Phone	(323) 298-5077	Fax					

IERAL	INFOR	ΙΜΙΔΙ	16) [XI

Pł	none	(323) 298-5077	Fax			
GEI	NERAL INFORMAT	ION				
1.	Please attach a co	ppy of your most recent fina	ancial reports	with your response to this	question	naire.
2.	•	nancial audit within the las vide a copy of the audit rep	•	by an independent auditor?	Yes 🗌	No 🛚
3.		zation have appropriate seg rocessing an entire financia		•	Yes ⊠	No 🗌
4.		zation have controls to prevapproved in your project b		ure of funds in	Yes ⊠	No 🗌
5.	Does your organiz	zation have a conflict of int	erest policy?		Yes 🛛	No 🗌
6.	How much unrest	ricted money does your or	ganization rais	se annually? 30-50K		
7.	Is there a Finance decisions? Yes.	Committee of the board o	f directors, or	does the Board make all fin	ancial	
8.			_	e of managing the financial a ts and five-year budget plan		unting
CAS	SH MANAGEMENT					
9.	Are grant funds a	ccounted for through segre	egated accoun	ts?	Yes 🛛	No 🗌
10.	Are all disbursem or performance o	ents properly documented f service?	with evidence	e of receipt of goods	Yes 🛛	No 🗌
PA	YROLL					
11.	, ,	zation have a time reportin oor and overhead charges b	.	•	Yes ⊠	No 🗌
12.	Have you develop	oed procedures to ensure fa	air and compe	titive contracting?	Yes 🛛	No 🗌
13.		ive system of identifying ex lies to determine relevancy	•		Yes ⊠	No 🔲

PROPERTY MANAGEMENT

(Complete this section, if State grants will be used to purch	hase physical assets.)		
14. Are detailed records of individual capital assets kept a with the general ledger accounts?	nd periodically balanced	Yes 🗌	No 🗌
15. Are there effective procedures for authorizing and ac property and equipment?	counting for the disposal of	Yes 🗌	No 🗌
INDIRECT COSTS			
16. Does the organization have an established methodolo costs or overhead?	gy for calculating indirect	Yes ⊠	No 🗌
17. Is this used consistently for all grants and contracts?		Yes 🛚	No 🗌
COST SHARING			
18. Does the organization have a means to determine and cost-sharing goals for each project?	d document that it has met	Yes ⊠	No 🗌
19. Do your financial records identify the receipt and experience for each grant or contract?	enditure of funds separately	Yes ⊠	No 🗌
COMPLIANCE			
20. Does your organization have a formal system for com of prevailing wages?	plying with the payment	Yes ⊠	No 🗌
21. Does your organization have a system in place to ensucontractors who may be suspended or debarred from contracts?		Yes ⊠	No 🗌
I certify that the above information accurately represent representative.	s the organization of which I an	ı a	
Mike Meador	Executive Director		
Name of person completing questionnaire	Title		
Mike Meador	Executive Director		
Signature	Date		
Mike Meader	3/23/17		



GAIL FARBER, Director

COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

900 SOUTH FREMONT AVENUE ALHAMBRA, CALIFORNIA 91803-1331 Telephone: (626) 458-5100 http://dpw.lacounty.gov

ADDRESS ALL CORRESPONDENCE TO: P.O. BOX 1460 ALHAMBRA, CALIFORNIA 91802-1460

September 21, 2016

IN REPLY PLEASE
REFER TO FILE: WM-1

Mr. David McNeill Baldwin Hills Conservancy 5120 Goldleaf Circle, Suite 290 Los Angeles, CA 90056

Dear Mr. McNeill:

BALDWIN HILLS CONSERVANCY PROPOSITION 1 GRANT PROGRAM BALLONA CREEK HABITAT RESTORATION AND URBAN GREENING PROJECT LETTER OF SUPPORT

The Los Angeles County Flood Control District operates and maintains a large network of flood control infrastructure in Los Angeles County including portions of Ballona Creek. Consistent with its multi-benefit approach to flood control planning, the District supports the development of aesthetic, recreational, and environmental resource enhancements along Ballona Creek when those enhancements do not interfere with the control and conservation of storm water by the District.

It is our understanding that California Greenworks (CGW) is proposing the Ballona Creek Habitat Restoration and Urban Greening Project. The Project seeks to restore and enhance native vegetation habitat at four locations along Ballona Creek between Washington Boulevard and Higuera Street. The District owns property or easement rights in this reach of Ballona Creek; though the responsibility for operation and maintenance of the channel lies with the United States Army Corps of Engineers. As the underlying property owner or easement holder, the District is supportive of the Project in its conceptual phase.

As the Project is further developed, the District will work with CGW on the permit necessary to access the rights-of-way owned by the District. The issuance of the access permit will be contingent upon 1) submittal of detailed Project plans to ensure the Project's compatibility with the needs of the District, 2) execution of a use agreement with the District to stipulate among others the long-term maintenance of the improvements by CGW, and 3) verification that all pertinent federal and state permits and certifications have been obtained, including any from the United States Army Corps of Engineers.

Mr. David McNeill September 21, 2016 Page 2

The District looks forward to working with CGW in the development and implementation of the project. If you have any questions, please contact me at (626) 458-4300 or ageorge@dpw.lacounty.gov or your staff may contact Ms. Terri Grant at (626) 458-4309 or tgrant@dpw.lacounty.gov.

Very truly yours,

GAIL FARBER

ANGELA'R. GEORGE

Director of Public Works

Assistant Deputy Director

Watershed Management Division

RJG:pt

P:\wmpub\Secretarial\2016 Documents\Letters\Baldwin Hills Conservancy Prop 1 GP.doc/C16184

cc: Corps of Engineers



September 28, 2015

David McNeill Baldwin Hills Conservancy 5120 Goldleaf Circle, Suite 290 Los Angeles, CA 90056

RE: Support Letter for Lower Ballona Creek/Baldwin Hills Area Urban Greening, Environmental Enhancement and Habitat Restoration Project

Dear Mr. McNeill,

I am writing this letter to support California Greenworks (CGW) application for a grant from Proposition 1, Water Quality, Supply and Infrastructure Improvement Act of 2014. CGW has embarked and achieved success in addressing a number of environmental improvements and restoration challenges facing disadvantaged and low-income neighborhoods throughout central and south Los Angeles region.

CGW's project proposes to improve, restore and enhance habitat with native vegetation in the lower portions of Ballona Creek watershed and the Baldwin Hills area. Because very limited habitat and native vegetation exist in these areas; the proposed project will create much-needed green space by planting native trees and vegetation, where feasible. It will also improve water and air quality by enhancing existing greenspace by increasing vegetated cover to create an interconnected network of natural areas. The project will demonstrate and serve as a community example for creating much needed greens-spaces in highly urbanized areas. It will also help to promote public awareness on water quality, water and energy conservation including climate change through outreach and education to local schools and residents. The project will provide service-learning opportunities to students, residents and organizations from a region with relatively few parks and accessible natural areas.

CGW has the capacity and track record for effective implementation of environmental projects of similar size and scope. It has also established key partnerships with other community-based organizations, federal, state and local government agencies, including schools and neighborhood groups that are crucial to achieving the project success and long-term sustainability.

If you have any questions regarding the project, please contact Mr. Michael Meador with California GreenWorks at (714) 318-5749.

Sincerely,

Bo Savage

Deputy Director of Operations

LA Conservation Corps



September 24, 2015

Baldwin Hills Conservancy 5120 West Goldleaf Circle Drive #290 Los Angeles, CA 90056 Attn: Avril LaBelle

Support Letter for California Greenworks' Ballona Creek/Baldwin Hills Urban Greening, Environmental Enhancement and Habitat Restoration Project (Proposition 1 Grant Application)

Lucy Blake-Elahi Erick Perez Bobbi Gold Irene Reingold Gerald Sallus Mim Shapiro **Advisory Council** Michele Bigelow Steven Coker Evan Dumas **Bob Hadley** Blake Hottle Jim Lamm, President Emeritus Scott Malsin Dino Parks Marina Tidwell

Board of Directors

Amy Rosenstein, President

Deborah Gregory, Secretary Rich Hibbs, Treasurer

Sandrine Cassidy Schmitt, Vice President

Dear Baldwin Hills Conservancy Staff and Board,

Ballona Creek Renaissance (BCR) is pleased to support California Greenworks (CGW) application for a grant from Proposition 1. Water Quality, Supply and Infrastructure Improvement Act of 2014, CGW has embarked and achieved success in addressing a number of environmental improvements and restoration challenges facing especially communities of color and low-income neighborhoods throughout central and south Los Angeles region.

CGW's project proposes to improve, restore and enhance the habitat and native vegetation in and within the upper Ballona Creek watershed and the Baldwin Hills area. Because very limited habitat and native vegetation exist in these areas; the proposed project will create much-needed green space by planting native trees and vegetation, where feasible., It will also improve water and air quality by converting grey infrastructure into interconnected network of natural areas. The project will demonstrate and serve as a community example for creating much needed greens-spaces in highly urbanized areas. It will also help to promote public awareness on water quality, conservation and climate change through outreach and education. The project will provide service-learning opportunities to students, residents and organizations from a region with relatively few parks and accessible natural areas.

CGW has the capacity and track record for effective implementation of environmental projects of similar size and scope. It has also established key partnerships with community-based organizations, federal, state and local government agencies, including schools and neighborhood groups that are crucial to achieving the project success and long-term sustainability.

If you have any questions regarding the project, please contact Mr. Michael Meador with California Greenworks at (323)298-5077.

Sincerely.

Amy Rosenstein, President

1 Kosenstein

Ballona Creek Renaissance (BCR)...Connecting Creek and Community A Culver City-based 501(c)(3) nonprofit organization, Federal Tax ID No. 95-4764614 P.O. Box 843, Culver City CA 90232, www.ballonacreek.org

ERIC GARCETTI Mayor

Commission
MEL LEVINE, President
WILLIAM W. FUNDERBURK JR., Vice President
IILL BANKS BARAD
CHRISTINA E. NOONAN
AURA VASQUEZ
BARBARA E. MOSCHOS, Secretary

DAVID H. WRIGHT General Manager

June 12, 2017

Baldwin Hills Conservancy Attn: Mr.David McNeill 5120 Goldleaf Circle, Suite 290 Los Angeles, California 90056

Dear Mr. McNeill:

Subject: Letter of Support for Ballona Creek Habitat Restoration and Urban Greening Project

On behalf of the Los Angeles Department of Water and Power (LADWP), we are pleased to support the City of Los Angeles' (City) Ballona Creek Habitat Restoration and Urban Greening (Project) for consideration of Proposition 1 funding from the Baldwin Hills Conservancy.

The Project seeks to restore and enhance native vegetation habitat at four locations along Ballona Creek between Washington Boulevard and Higuera Street. In addition, the Project will capture and reuse water using cisterns. These cisterns will hold stormwater where it falls and reuse water for irrigation.

LADWP is working to reduce the City's reliance on higher cost imported water. To do so, we are pursuing a multi-faceted approach that includes stormwater capture, water conservation, recycled water, and groundwater remediation. Stormwater capture is an important element of LADWP's overall plan to enhance our local water supply. The principle involves capturing precious rainfall and runoff from open space and urban lands for either direct use or allowing the water to infiltrate into groundwater basins for future use. Stormwater runoff that cannot be capture is discharged to the Pacific Ocean via streams, rivers, and storm drains.

LADWP will collaborate with California Greenworks on this Project to reduce the City's and region's dependence on imported water and increase climate resilience.



Mr. David McNeill Page 2 June 12, 2017

If you have any questions about this letter of support, please contact Mr. Rafael Villegas, Manager of Watershed Management, at (213) 367-1289.

Sincerely,

David R. Pettijohn

Director of Water Resources

ATN:yrg By e-mail

c: Rafael Villegas

BALDWIN HILLS CONSERVANCY

5120 West Goldleaf Circle, Suite 290 Los Angeles, CA 90056 (323) 290-5270 Phone www.bhc.ca.gov

Memorandum

To: Governing Board

From: David McNeill, Executive Officer

Date: June 16, 2017

Re: Item 4: Consideration of a resolution authorizing a grant of up to \$3 million in

BHC Prop 40 funds to the County of Los Angeles Department of Parks and Recreation for design and development of the Park to Playa Pedestrian Bridge.

<u>Recomme ndation</u>: Approve Resolution 16-11, authorizing a grant in an amount not to exceed \$3 million in BHC Prop 40 funds to the County of Los Angeles Department of Parks and Recreation and directing the Executive Officer to negotiate and enter an agreement for the design and development of the Park to Playa Pedestrian Bridge.

<u>Background:</u> The application has been reviewed independently by staff and three members of the BHC Board. Based on the reviews, the application meets the requirements for consideration. The proposed project would create a 235-ft. linear pedestrian bridge that spans La Cienega Blvd connecting two major Parkland amenities: Kenneth Hahn State Recreation Area and the recently opened Stoneview Nature Center. Plans for this integral piece of the 13-mile Park to Playa Trail include short transition trails on the east and west landings and natural landscaping throughout to encourage wildlife crossings (See Attachment #1 for this item).

The bridge project is a part of a regional trail system that has been developed in segments over the last 6 years. With the forthcoming completion of the western portion's final two segments in 2017-18, this grant would provide funds for safe passage across La Cienega's six lanes of traffic and maintain the continuity of the Park to Playa Trail. Without the proposed bridge, the vision for the first regional trail in Southwest Los Angeles County could not be realized. When completed, the Park to Playa Trail will provide much needed pedestrian access to a variety of Parkland facilities along its path including Kenneth Hahn State Recreation Area, Norman Houston Park, Ruben Ingold Park, Stoneview Nature Center, Baldwin Hills Scenic Overlook, Culver City Park, Ballona Creek, Ballona Wetlands and the Pacific Coast.

The project is a highly collaborative effort crossing municipal jurisdictions including City of Los Angeles, Culver City, and unincorporated Los Angeles County. The County has set up a Utilities District to address removal of the power lines and establish underground installation. Additionally, the Baldwin Hills Regional Conservation Authority

negotiated access to their surface rights with the oil field operator and adjacent property owners to achieve consensus on the project. Memorandums of Understanding were executed to mitigate concerns discovered during the environmental review process.

The proposal offers a \$3.78 million match of County Prop A Excess Funds, representing more than 50% of the \$6.8 million total project budget. The match well exceeds the 25% required by BHC Prop 40 grants, creating significant leverage of limited state bond funds.

The site would be managed by the County of Los Angeles Department of Parks and Recreation (County Parks).

If approved, the estimated project delivery is November 2019.

Project Review:

Park to Play a Pedestrian Bridge

Los Angeles County Department of Parks and Recreation

PROP 40 LOCAL ASSISTANCE GRANT PROJECT REQUIREMENTS

(For use in the determination of the priority of Conservancy grants and projects authorized under Division 22.7 of the California Public Resources Code)

STANDARD REQUIREMENTS

- a. Located wi thin the B HC territor y
 Site map and narrative identify project is within the Conservancy territory and boundaries as described in PRC 32553 (a).
- b. Promotion of the Conserv ancy's statutory programs and purposes PRC 32569 (a): Conservancy may award grants to local public agencies for the purposes of this division PRC 32565.5 (b): Conservancy shall give priority to related projects that create expanded opportunities that provide recreation, aesthetic improvement, and wildlife habitat in the Baldwin Hills area.
- c. Consistenc y with pur poses of the funding source

PRC 5096.650(a): Bond funds may be spent for grants and state administrative costs in accordance with the provisions of the BHC Act for development and protection of land and water resources.

d. Consistenc y with the Bald win Hills Park Master Plan

Pedestrian Access and Trail Connections, page 46: "Key public access points would allow easy connections to major public trails and access into the park. The Ballona Creek Trail connects to the 25-mile Beach Bike Path, presenting an opportunity to link the entire Baldwin Hills Park and surrounding areas to this regional trail network, to provide a contiguous bicycle and pedestrian trail network and to re-connect natural habitat and native wildlife species in the Baldwin Hills with those of the Ballona Wetlands downstream."

Public Access and Trail Connections, page 68-9: "Public access shall be a primary consideration for all park design, and shall take into consideration coordination with public transit, on-site and off-site parking, and connections to local parks, greenways, trails and trailheads. Development of public access shall be consistent with the Americans with Disabilities Act (ADA). Pedestrian and bicycle access and construction of pedestrian bridges at key public access points shall be a top priority, and all trails, trailheads, greenways, park entrances, park facilities and parking shall incorporate pedestrian and bicycle needs. All park sites shall be managed to maximize non-vehicular access, and safe and accessible connections to trails shall be emphasized."

e. Support

County of Los Angeles Department of Public Works, Board of Supervisors for the County of Los Angeles

f. Need

The proposed project improvements will be the last phase of constructing the only regional urban trail in the entire 2nd Supervisorial District. The lack of access to outdoor facilities, trails and wildlife in Southwest Los Angeles County is well documented. The needs analysis from surveys conducted during the planning of the Baldwin Hills Park indicated hiking, walking and jogging as the top recreational activities in the area. The creation of a contiguous recreational multi-use trail in this park poor region will increase public access to recreation amenities at Kenneth Hahn State Recreation Area, Baldwin Hills Scenic Overlook, Ballona Wetlands and the Pacific Ocean.

g. Greater-than-local interest

Combined with other regionally planned improvements to adjacent County and State facilities, the project will link the communities of Crenshaw, Baldwin Hills, Culver City, Westchester, Playa Vista, Marina Del Rey and Playa Del Rey.

With nearly 3-million Californians residing in a five-mile radius of the Baldwin Hills territory (according to the 2000 census data), and over 58 million trip visits to the Los Angeles area annually, the land and habitat resources in the Baldwin Hills Parklands represent an extraordinarily unique value to the entire state.

Additionally, the promotion of pedestrian and bicycle use in and around the region will help reduce vehicle miles travelled and encourage inter-modal transportation, creating a positive impact on greenhouse gas reduction.

h. Demonstrated exper tise in the proposed program area

The County Parks and Public Works Departments have years of combined experience with county-wide trail and bridge projects. Recent projects completed in the region include Park to Playa Segments B and C, Stoneview Nature Center and the Eastern Ridgeline Project.

ADDITIONAL PRIORITIES

a. Leverage

The applicant is providing a 54% match utilizing \$3.78 in County Prop A Excess Funds. This match would leverage Prop 40 funds within the BHC's territory and demonstrate the BHC's capacity to partner with local public agencies. Moreover, the long-range planning effort and environmental review for the Stocker Corridor and 13-mile Park to Playa Trail represent a significant investment of partner resources.

b. Resolution of more than one issue

This project resolves multiple issues by addressing park connectivity, pedestrian and bicycle access, user safety, way-finding and facility continuity. Planned improvements also demonstrate habitat connectivity for wildlife migration.

c. Readines s

County Parks solicited and received a round of qualified bidders in May of this year and is preparing to advertise the project for a design build contract. County Parks has agreed to support and maintain the improvements.

d. Enhances or i mprov es ongoing or existing Conserv ancy projects

The project enhances public access within the Baldwin Hills Parklands. Plans are consistent with the Baldwin Hills Park Master Plan, P2P feasibility study completed in 2011, the Baldwin Hills Linkage and Access Study approved in 2008 and the 2004 community-based Stocker Corridor Conceptual Trail. The proposed project will connect Kenneth Hahn State Recreation Area to the Stoneview Nature Center and complete the Park to Playa Trail.

BALDWIN HILLS CONSERVANCY (BHC)

RESOLUTION 16-11

RESOLUTION AUTHORIZING THE EXECUTIVE OFFICER TO NEGOTIATE AND ENTER INTO A GRANT AGREEMENT WITH THE COUNTY OF LOS ANGELES DEPARTMENT OF PARKS AND RECREATION, IN AN AMOUNT NOT TO EXCEED \$3 MILLION IN BHC PROP 40 FUNDS, FOR DESIGN AND DEVELOPMENT OF THE PARK TO PLAYA PEDESTRIAN BRIDGE

WHEREAS, the BHC was created to acquire open space and manage public lands within the Baldwin Hills area and to provide recreation, restoration and protection of wildlife habitat within the Conservancy territory; and

WHEREAS, the BHC may undertake development activities with bond funds including, but not limited to, improvement, rehabilitation, restoration, enhancement, preservation, protection and interpretation of land and water resources pursuant to Public Resources Code 5096.650(b) of the California Clean Water, Clean Air, Safe Neighborhood Parks and Coastal Protection Act; and

WHEREAS, the County of Los Angeles Department of Parks and Recreation submitted an application for BHC's Prop 40 local assistance grant program for the Park to Playa Pedestrian Bridge which includes public access, habitat restoration, interpretation and recreation components consistent with the funding source and grant requirements; and

WHEREAS, the County of Los Angeles Department of Parks and Recreation proposal includes a \$3.78 million match of County Prop A Excess Funds to leverage the project's \$6,787,407 budget; and

WHEREAS, a Grant Review was conducted for the application and a recommendation is presented in the memorandum included in Item 4 of the June 16th board package; and

WHEREAS, pursuant to Public Resources Code 32565.5, the BHC shall give priority to related projects that create expanded opportunities that provide recreation, aesthetic improvement, and wildlife habitat in the Baldwin Hills area.; and

WHEREAS, the Park to Playa Pedestrian Bridge is a key component to the only 13-mile trail in the region and will connect a series of Parkland amenities consistent with the Baldwin Hills Park Master Plan; and

WHEREAS, the Baldwin Hills Conservancy may award grants to state, federal and local governments, public agencies or non-profits for the purposes of its division pursuant to Chapter 428 of Division 22.7 section 32569 of the California Public Resources Code; and

WHEREAS, this action is exempt from the provisions of the California Environmental Quality Act (CEQA).

THEREFORE, BE IT RESOLVED, THE BHC GOVERNING BOARD:

1. AUTHORIZES THE EXECUTIVE OFFICER TO NEGOTIATE AND ENTER INTO A GRANT AGREEMENT WITH THE COUNTY OF LOS ANGELES DEPARTMENT

OF PARKS AND RECREATION, IN AN AMOUNT NOT TO EXCEED \$3 MILLION IN BHC PROP 40 FUNDS, FOR DESIGN AND DEVELOPMENT OF THE PARK TO PLAYA PEDESTRIAN BRIDGE.

- 2. ADOPTS THE STAFF REPORT AND RECOMMENDATIONS DATED JUNE 16, 2017 FOR THIS ITEM.
- 3. APPOINTS THE EXECUTIVE OFFICER, AS AGENT TO CONDUCT ALL NEGOTIATIONS, EXECUTE AND SUBMIT ALL DOCUMENTS INCLUDING, BUT NOT LIMITED TO AGREEMENTS, PAYMENT REQUESTS, AND CERTIFICATIONS WHICH MAY BE NECESSARY FOR THE COMPLETION OF THE AFOREMENTIONED PROJECT(S).

Now, THEREFORE BE IT RESOLVED, THE GOVERNING BOARD

-	ed by the Board of the S CONSERVANCY	
on	, 2017.	
		Dr. Yolanda Gorman (Chair)
ATTEST:	Edsall Deputy Attorney Ger	neral

Park to Playa Bridge: Stoneview Nature Center to Kenneth Hahn Park

> Proposition 40 Grant Program May 24, 2017



PARK TO PLAYA BRIDGE: STONEVIEW NATURE CENTER TO KENNETH HAHN PARK

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State of California — Resources Agency BALDWIN HILLS CONSERVANCY

APPLICATION FOR LOCAL ASSISTANCE GRANT

		<u>\$</u> 3,000,000
PROJECT NAME		GRANT AMOUNT
Delement		\$ 6,787,407
Park to Playa Bridge:		ESTIMATED TOTAL PROJECT COST
Stoneview Nature Center to Kenneth Hahn Par	rk	(State Grant and other funds)
CDANTER (A	001110754	
GRANTEE (Agency and address-including zip code)	COUNTY	NEAREST CITY
	Los Angeles	Culver City
County of Los Angeles	PROJECT ADDRESS	
Department of Parks and Recreation	5950 Stoneview D	
433 S. Vermont Ave.	NEAREST CROSS STREET	ET .
Los Angeles, CA 90029	La Cienega Blvd.	
	SENATE DISTRICT NO.	ASSEMBLY DISTRICT NO.
Combala December 1 to 1 t		47
Grantee's Representative Authorized in Resolution:		
Faith Parducho S	Special Assistant	(213) 738-2811
Name (type)	Title	Phone
· · · ·		
Person with day-day responsibility for project (if different fro	om authorized representative):	
Imee Perius Sta	to Cranta Managas	(213) 738-2972
	ite Grants Manager	(213) 738-2372
Name (type)	Title	Phone
Brief description of project:	<u></u>	<u></u>
The proposed project is a pedestrian bridge tha	t spans La Cienega Blyd	between Stoneview Nature
Center (Stoneview) and Kenneth Hahn Park (K		
connecting from an existing Park to Playa Trail	l segment at KHSD A and	lead to a nedestrian bridge which
will in turn connect to a short trail ending at th		
as a dirt trail, landscaped with native plants and		e bridge surface will be developed
as a dire train, failuscaped with flative plants and	i ionage.	
For Dev. Projects Land Tenure – Project is: acre	es: For Acquisition Projects-Pro	ojects will be acres
Acres owned in fee simple by Grant Applicant	Acquired in fee s	imple by Grant Applicant
Acres available under a year lease	Acquired in othe	r than fee simple (explain)
Acres other interest (explain) 235 linear feet		
Applicant will obtain aerial vacation easement for te	enure rights to bridge proje	ct.
certify that the information contained in this project applica	ation form, including required at	tachments, is accurate.
0.1		
1.1		
Signed X X		J25/2012
Grantee's Authorized Representative as shown i		

BACKGROUND/NEED

The County of Los Angeles Department of Parks and Recreation (County DPR) manages 180 parks and facilities for residents and visitors of all ages. Offering a variety of active team sports, passive recreational as well as nature educational opportunities, County DPR fulfills its mission by providing residents and visitors of Los Angeles County with activities that promote a healthy lifestyle and strengthen the community through diverse physical, educational and cultural programming.

One integral aspect of the County DPR mission is the development and maintenance of a vibrant and comprehensive trail system, physically connecting people to a variety of parks and natural areas while simultaneously immersing them in nature. Psychologists and environmental experts agree that trails are like "arteries in the circulatory system of a city: essential conditions for creating a healthy city." (*Mindy Fullilove, Columbia University*)

To this end, the Park to Playa Trail project was envisioned: an ambitious yet realistic 13-mile regional trail system that connects urban residents to nature and the outdoors. Comprised of a network of trails, parks and open spaces, the Park to Playa Trail begins at the County of Los Angeles Stocker Corridor and continue through Norman O. Houston Park, Ruben Ingold Park, Kenneth Hahn Park, Stoneview Nature Center, Baldwin Hills Scenic Overlook, Culver City Park and to the Ballona Creek path towards Marina del Rey. The Park to Playa Trail seamlessly connects the Baldwin Hills Parklands to the Pacific Ocean. Through the collaboration of public agencies and community input.

many segments of the Park to Playa Trail have already been developed and are operational, with the completion of the entire 13-mile trail anticipated in 2019.

The proposed project, Park to Playa Bridge: Stoneview Nature Center to Kenneth Hahn Park (PTP Bridge) is a key component and critical connector of the Park to Playa Trail project. PTP Bridge is a segment of the Park to Playa Trail that will connect Kenneth Hahn State Recreational Area (KHSRA) to the Stoneview Nature Center (Stoneview) via a pedestrian bridge and will also serve as a valuable wildlife corridor. The new pedestrian bridge will span La Cienega Boulevard and feature a dirt trail surface, native landscaping and wayfinding signs consistent with the Park to Playa Trail system. At each end of the pedestrian bridge, a new trail will connect to existing trail pathways at KHRSA and Stoneview.

A significant need exists for PTP Bridge. Without the pedestrian bridge, the Park to Playa Trail will lack a critical connector. Trail users will need to find an alternative to the busy and sometimes dangerous automobile thoroughfare in order to transition from the KHRSA Park to Playa Trails to the western trail connection at Stoneview. PTP Bridge will create a safe passageway for trail users and, in essence, make the Park to Playa Trail project whole.

According to the Centers for Disease Control and Prevention (CDC), "well-designed parks and trails are valuable parts of our environment...[and] have been shown to reduce stress and foster community interaction," (Parks and Trails Health Impact Assessment Toolkit, CDC). Research examining the connection between parks, trails, and health has identified that parks and trails can promote physical activity and community engagement and provide both environmental and mental health benefits. As

part of a regional trail system, PTP Bridge will attract not just local community members, but visitors from areas where parks and open space may not be as readily accessible. The abundant public transportation surrounding the Park to Playa Trail access points ensures that the health and recreational benefits of the trail system is accessible to the greatest amount of people from all socioeconomic backgrounds.

As a wildlife corridor, PTP Bridge presents another significant need. With urban development increasingly shrinking open space and the natural habitat of flora and fauna, biologists and conservationists have for decades touted "the importance of establishing ecological corridors that will enable remaining populations of animals—particularly large mammals—to have the room they need to thrive." (Can Wildlife Corridors Heal Fragmented Landscapes? YaleEnvironment360)

Research data shows that the Baldwin Hills area once comprised an extremely diverse population of habitats and with it an abundant and diverse group of animals. However, the urbanization of the Los Angeles Basin has effectively isolated the natural areas of the Baldwin Hills from those of the surrounding area.

An ecological assessment of the Baldwin Hills, summarized in the document BIOTA of the Baldwin Hills (pub. 2001), suggests that "creative habitat linkages that increase connectivity between the Baldwin Hills and Ballona Wetlands and adjacent upland areas could potentially lessen the island effect for at least the more vagile species, such as birds and large mammals." Mammal species confirmed or suspected to inhabit the Baldwin Hills include the Virginia Opossum, Palid Bat, Big Brown Bat, Long-eared Mouse, California Mouse, Coyote, Gray Fox, Striped Skunk, Western Spotted Skunk, Raccoon, Eastern Fox Squirrel, Botta's Pocket Gopher, California Vole, House Mouse,

Norway Rat, Black Rat, Desert Woodrat, Deer Mouse, Western Harvest Mouse, Desert Cottontail, and Black-tailed Jackrabbit.

The wildlife corridor that will result from PTP Bridge will fulfill a need for habitat linkages between Baldwin Hills and the Ballona Wetlands. The wildlife corridor will create a safe passageway for animals moving across habitats, prevent species isolation and inbreeding, and lessen the unnatural dominance of one predator. "Habitat corridors allow movement between isolated populations, promoting increased genetic diversity. They provide food and shelter for a variety of wildlife and help with juvenile dispersal and seasonal migrations." (Habitat Corridors Help Preserve Wildlife in the Midst of Human Society, Ecological Society of America, August 2011)

PROJECT OBJECTIVES AND FUTURE MAINTENANCE

The following objectives of PTP Bridge are consistent with the BHC priorities:

- To connect existing trails and recreational facilities in the Baldwin Hills and Blair
 Hills areas;
- To protect natural resources in the surrounding area;
- · To limit disturbance of adjacent residential uses;
- To avoid disruption of adjacent oil and gas production facilities and activities.

PTP Bridge will result in a pedestrian bridge/wildlife corridor. As a result, the County of Los Angeles will maintain and operate the project in perpetuity, with the County of Los Angeles Department of Public Works maintaining the bridge structure and County DPR maintaining and operating the landscape and trail usage.

SITE BACKGROUND/COOPERATIONS

PTP Bridge is located in the Baldwin Hills and Blair Hills areas. The Baldwin Hills and Blair Hills areas have varying land owners, management entities and jurisdictions. The PTP Bridge project site is located on a Baldwin Hills Regional Conservation Authority (BRCA)-owned property in the City of Culver City and on KHSRA. KHSRA is a California State Park and an operating agreement between the State and County of Los Angeles has been established to allow for long-term maintenance and operation of KHSRA, with County DPR providing management and maintenance.

PTP Bridge site is on an active, developed oil field and contains a reserved drill site and an access easement owned by the company Lloyd Properties. Lloyd Properties owns the oil and gas rights and Freeport-McMoRan Oil & Gas operates portions of the surface and all of the subsurface for oil and gas exploration and production on the property.

On January 20, 2017, a Memorandum of Understanding was executed by relevant parties agreeing to the trail alignment for PTP Bridge, developed with the express purpose of avoiding any conflicts with Lloyd Properties rights to the reserved drill site and access easement. (see attachment A)

Due to the multi-jurisdictional quality of the Park to Playa Trail project locations, PTP Bridge is borne out of a partnership among many entities, including California State Parks, Baldwin Hills Regional Conservation Authority, City of Culver City, City of Los Angeles, Mountains Recreation and Conservation Authority and County of Los Angeles.

County DPR is committed to working with all the partners to ensure success of PTP Bridge.

SCOPE/COMMUNITY OUTREACH

PTP Bridge is a pedestrian bridge and wildlife corridor that spans La Cienega Blvd. between KHSRA and Stoneview. The proposed project will consist of a short trail connecting from an existing Park to Playa Trail segment at KHSRA and lead to a pedestrian bridge which will in turn connect to a short trail ending at the Stoneview grounds. The bridge surface will be developed as a dirt trail, landscaped with native plants and foliage to attract local fauna. The natural design of the bridge trail will create a uniform transition from existing natural trails at KHSRA and Stoneview.

In 2011, the Mountains Recreation and Conservation Authority (MRCA) conducted an extensive Park to Playa Trail Feasibility Study. The public outreach program included information about the Park to Playa Trail project posted on agency websites, an online survey, on-site interviews with trail and park patrons, and three public workshops. The completed Park to Playa Trail Feasibility Study and Wayfinding Plan (Plan) was published in November 2011. The Plan identified improvements to existing trails; alignments needed to close gaps in the trail system; amenities to be provided along the trails; and facilities needed to improve wayfinding and develop a trail identity. The Plan also provided specific recommendations for trail design, phasing and implementation, with the design phase of the Park to Playa trail beginning shortly thereafter.

As part of the Park to Playa Trail project, PTP Bridge was initially planned to meander through the Blair Hills corridor using an existing bridge at La Cienega Boulevard.

However, as a result of community input and suggestions, a new pedestrian bridge/wildlife corridor was designed. Additionally, the trails on either side of the pedestrian bridge/wildlife corridor have been moved to be located no more than 75 feet from the rear yard fences of residential parcels to the north and now run along the eastem, southern and western edges of the Stoneview Nature Center property, with a portion of the trail running through a portion of the Stoneview Nature Center.

Environmental studies for PTP Bridge resulted in a Mitigated Negative Declaration (MND). As part of the MND process, numerous community meetings were conducted and community comments considered. During the community meetings, concept drawings were presented to the public, as well as additional information on the location's air quality, biological resources, cultural resources, geology, mineral resources, water quality and the project's impact on noise, greenhouse gas emissions, traffic and utility and services. As a result of the MND public comment process, a compromise was reached to locate the project within a 25-foot wide area, promising the optimal construction zone between oil fields and residences.

INNOVATIONS/CONSISTENCY WITH BHC GOALS

The ever-expanding urban world brings challenges to maintaining and protecting the natural world. In Los Angeles, the booming population and the abundance of developments creates a greater sense of urgency to protect large natural spaces such as those found at KHSRA and the Baldwin Hills. Yet as the population grows, so too does the need for more connections and access to nature. The Baldwin Hills are the largest remaining expanse of the once dominant coastal sage scrub habitat in the south western

area of the Los Angeles Basin. Within it, a variety of flora and fauna survive, but are threatened by the potential segmentation of their habitat.

Creative and innovative solutions are necessary to meet these challenges. PTP Bridge and its multi-beneficial properties is just that, providing fundamental connections for both people and animals to, from and between natural spaces. PTP Bridge is a key connector that provides a seamless transition from KHSRA to Stoneview and provides safe access across a busy automotive highway. It allows people to recreate and exercise, increasing their well-being and quality of life.

PTP Bridge is consistent with the Baldwin Hills Park Master Plan by restoring natural landscapes; increasing active recreation opportunities for underserved communities; protecting unique scenic vistas; developing a trail system; connecting to Ballona Creek; developing active recreation sites; providing community gathering areas; and developing parkland. PTP Bridge will also protect wildlife habitat, reduce mortality rates for the local wildlife, and create opportunities for public enjoyment and education.

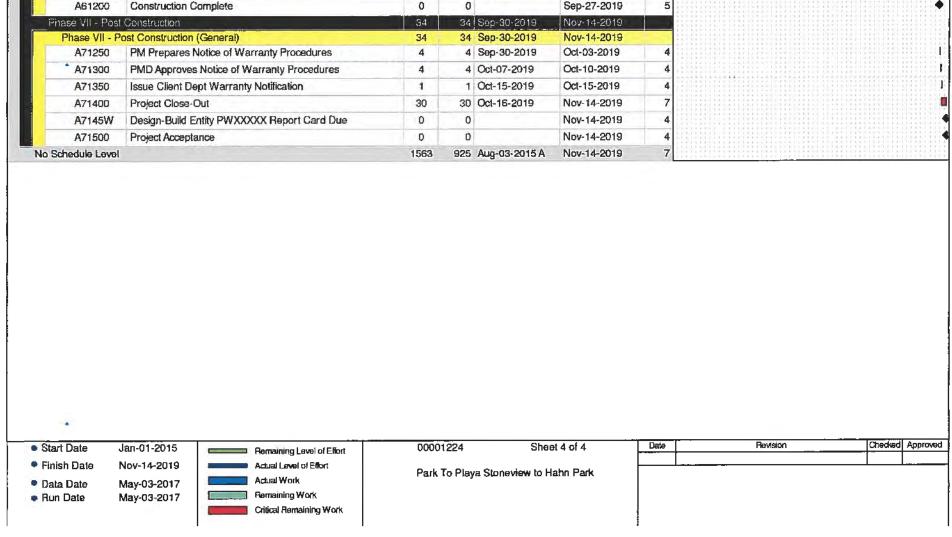
The benefits of trails are undeniable, and the PTP Bridge project is no exception. It will provide "a coherent sense of one's entire city...as well as an ability to experience the different ecological zones and habitats. [Delivering] substantial health benefits, enticing and tempting residents outside, and...offering a key positive attribute of quality of life. It provides important ecological connections and movement corridors for the many other species with which we share urban spaces." (Mindy Fullilove, Columbia University)

	A46060 • A46090	County Counsel Review Final Draft MND/EIR Tenant Dept Review Final Draft MND/EIR	26 8		Jun-14-2016 A Jun-14-2016 A	Jul-28-2016 A Jun-27-2016 A	4	
	A46150	Review & Revise Notice of Completion	2	resident and a second	Apr-20-2016 A	Apr-21-2016 A	4	
	A46100	Draft Notice of Completion	3	0	Apr-15-2016 A	Apr-19-2016 A	5	
	A46065	Final Draft MND/EIR	60	0	Apr-15-2016 A	Jun-13-2016 A	7	
	A46080	CEO Review Draft MND/EIR	12	0	Jan-19-2016 A	Feb-08-2016 A	4	
-	A46070	Tenant Dept Review Draft MND/EIR	12	0	Jan-19-2016 A	Feb-08-2016 A	4	
	A46055	County Counsel Review Draft MND/EIR	50	0	Jan-19-2016 A	Apr-14-2016 A	4	
	A46050	DPW Review Draft MND/EIR	12	0	Jan-19-2016 A	Feb-08-2016 A	4	
-	A46000	Draft MND/EIR Preparation	60	0	Nov-20-2015 A	Jan-18-2016 A	7	
	A45950	Response to Notice of Preparation	30	0	Oct-21-2015 A	Nov-19-2015 A	7	
	A45900	File County Clerk Notice of Preparation	1	0	Oct-20-2015 A	Oct-20-2015 A	5	
	A45850	Review & Revise Notice of Preparation	4	0	Oct-13-2015 A	Oct-19-2015 A	4	
-	A45800	Draft Notice of Preparation	7	0	Oct-06-2015 A	Oct-12-2015 A	7	
	A45750	Prepare ND / MN / EIR Schedule	5	0	Sep-29-2015 A	Oct-05-2015 A	5	
	A45700	Initial Study	270		Jan-02-2015 A	Sep-28-2015 A	7	
	A45650	Project Team Meeting	1		Jan-01-2015 A	Jan-01-2015 A	4	
	Environmen		1052		Jan-01-2015 A	Jan-12-2019		
Die		Board Action - Environmental Docs ping Documents	1052		May-09-2017 Jan-01-2015 A	May-09-2017 Jan-12-2019	В	
	Phase III - I	Environmental Documents	0		May-09-2017	May-09-2017	В	
		ect Program	0		May-09-2017	May-09-2017	В.	L-CLEAR ST. ST.
Sched	d ule Level 3		1271		Jan-01-2015 A	Nov-14-2019		
	A79000	PHASE VII - POST CONSTRUCTION	114	114	Jul-24-2019	Nov-14-2019	7	
	Phase VII -	Post Construction (General)	114	114	Jul-24-2019	Nov-14-2019	7	
Ph		st Construction	114		Jul-24-2019	Nov-14-2019	7	
	A69000	PHASE VI - DESIGN-BUILD/MAKE READY CONSTRUCT			Aug-03-2017	Sep-27-2019	7	(April 1997)
E.		gign and Construction Design and Construction	786 786		Aug-03-2017 Aug-03-2017	Sep-27-2019 Sep-27-2019	7	
	A59000	PHASE V - DESIGN-BUILD RFP / JOC MAKE READY	287		Dec-01-2016 A	Aug-02-2017	7	
		esign-Build RFP & Board Letter Process	287		Dec-01-2016 A	Aug-02-2017	7	
Ph	ase V - Des	gn-Build Procurement	287	91	Dec-01-2016 A	Aug-02-2017	7	
	A49000	PHASE IV - SCOPING DOCUMENTS / MAKE READY PA	1033	0	Jan-01-2015 A	Jan-17-2017 A	7	
		Scoping Documents	1033		Jan-01-2015 A	Jan-17-2017 A	7	
		ping Documents	1033		Jan-01-2015 A	Jan-17-2017 A	7	
Cahaa	dule Level 2		1777	025	Jan-01-2015 A	Nov-14-2019	7	

/ity ID	Activity Name	Orig Dur	Rem Dur		Finish	Cal	2015 2016 2017 2018 2019
A46110	DPW Review Final Draft MND/EIR	8		Jun-14-2016 A	Јип-27-2016 A	4	
A46200		1		Jul-29-2016 A	Jul-29-2016 A	5	
A46250	Tanana and the same and the sam	60		Jul-29-2016 A	Sep-28-2016 A	7	
A45710		0	0	-	Aug-09-2016 A	4	 ◆ Underground Utility District Resolution (
A45720		220		Ацg-10-2016 A	Apr-18-2018	4	
A46300		0	134		Sep-28-2016 A	5	◆ Public Hearing / Community Meeting
A46350		14		Sep-28-2016 A	Oct-12-2016 A	7	
A46400		8		Oct-13-2016 A	Oct-24-2016 A	4	
A46450		8		Oct-24-2016 A	Nov-01-2016 A	4	
A46500		8		Nov-01-2016 A	Nov-07-2016 A	4	/
A46550		7		Nov-07-2016 A	Nov-10-2016 A	7	
A46600	The second secon	5		Nov-11-2016 A	Nov-15-2016 A	7	
		1		Nov-16-2016 A	Nov-16-2016 A	, A	
A46610		1		Nov-16-2016 A	Nov-16-2016 A	5	
A46700				Nov-17-2016 A	Nov-17-2016 A	1	
A46750	The state of the s	1		-	Nov-18-2016 A	5	
A46800	The second secon	1 000		Nov-18-2016 A	Jan-12-2019	7	
A45730	The state of the s	268		Apr-20-2018	Jan-17-2017 A	- '	
A4150N	Scoping Documents Issue Scoping Documents NTP	382		Aug-03-2015 A Aug-03-2015 A	Jan-17-2017 A	4	◆ Issue Scoping Documents NTP
A41550		1		Aug-05-2015 A	Aug-05-2015 A	4	
A41750	-	421		Aug-06-2015 A	Oct-21-2016 A	7	
A41750		8		Sep-30-2016 A	Oct-24-2016 A	4	
		8		Sep-30-2016 A	Oct-27-2016 A	4	
A41810		39		Oct-28-2016 A	Dec-05-2016 A	7	
A41850		12		Dec-06-2016 A	Dec-26-2016 A	4	
A42050		12		Dec-06-2016 A	Dec-26-2016 A	7	
A42100				Dec-06-2016 A	Dec-26-2016 A	7	
A42110		12		Dec-27-2016 A	Dec-27-2016 A	1	
A42200	The state of the s	1		Dec-27-2016 A	Jan-10-2017 A	7	
A42250		14	_			7	
A42285		7		Jan-11-2017 A	Jan-17-2017 A	-	
A42260		0	0		Jan-17-2017 A	4	Tenant Dept Accepts Scoping Doc
A42270		0	0		Jan-17-2017 A	5	Tellant Dept Autepts Scaping Boo
	sign-Build Procurement	163		Dec-01-2016 A Dec-01-2016 A	Aug-02-2017 Aug-02-2017		
A50005	Design-Build RFP & Board Letter Process Draft Request for Proposal Documents	163 21		Dec-01-2016 A	Mar-01-2017 A	5	**************************************
ASULUS	Dialit Request for Proposal Bocoments			Dec of Zolon	Ma of Lottin	٦	
Start DateFinish DateData DateRun Date	Jan-01-2015 Remaining Level of Effort Nov-14-2019 Adual Level of Effort May-03-2017 Adual Work May-03-2017 Remaining Work		1224 To Pla	Shee	et 2 of 4 ahn Park	Date	Revision Checked Approved

ivity ID		Activity Name	Orig Dur	Rem Dur	Start	Finish	Cal	2015 2016 2017 2018 2019
	A50025	Issue Questionnaire - RFP Part A	0	0		Mar-01-2017 A	4	◆ Issue Questionnaire - RFP Part
	A50055	Questionnaire Response Period	30	0	Mar-01-2017 A	Mar-30-2017 A	7	
	A50075	Receive Questionnaire Responses	0	0		Mar-30-2017 A	4	Receive Questionnaire Respo
-	A50105	Evaluate Questionnaire Responses	9	0	Mar-31-2017 A	May-01-2017 A	5	
-	A50125	Issue List of Prequalified Design-Build Entities	0	0		May-01-2017 A	4	◆ Issue List of Prequalified Des
/	A5017R	Issue RFP Part B to Prequalified D/B Entities	0	0		May-04-2017	4	◆ Issue RFP Part B to Prequal
/	A50205	Design-Build Proposal Period	32	32	May-05-2017	Jun-05-2017	7	
	A50264	Draft DB Award Board Letter	10	10	May-08-2017	May-23-2017	4	
1	A50215	One-On-One Workshop w/ D/Bs	4	4	May-15-2017	May-18-2017	4	
1	A50270	DPW Review Board Letter	10	10	May-24-2017	Jun-12-2017	4	
-	A50225	Receive Design-Build Proposals	0	0		Jun-05-2017	4	♠ Receive Design-Build Propo
-	A50255	Evaluate Design-Build Proposals	4	4	Jun-06-2017	Jun-09-2017	5	1
- 1	A50256	DB Presentations	4	4	Jun-12-2017	Jun-15-2017	5	
• 1	A50273	CEO Approve Board Letter	8	8	Jun-13-2017	Jun-26-2017	4	
-	A50283	County Counsel Approve Board Letter	8	8	Jun-13-2017	Jun-26-2017	4	
1	A50290	DPW Internal Approval of Board Letter	8	8	Jun-13-2017	Jun-26-2017	4	0
- /	A50293	Tenant Dept Approve Board Letter	8	8	Jun-13-2017	Jun-26-2017	4	
-	A50257	Rank DB Proposals	1	1	Jun-16-2017	Jun-16-2017	5	
-	A50260	Negotiate DB Contract	4	4	Jun-19-2017	Jun-22-2017	4	
1	A50262	DB Prepare Final Proposal	3	3	Jun-23-2017	մսո-25-2017	7	
-	A50263	DPW Review Final Proposal	4	4	Jun-26-2017	մսո-29-2017	4	
	A50303	DPW Deputy Apporval of Board Letter	16	16	Jun-27-2017	Jul-25-2017	4	
-	A50271	AED Prepares & Sends Contract to D/B	8	В	Jun-29-2017	Jul-13-2017	4	
-	A5027F	File Board Letter	1	1	Jun-29-2017	Jun-29-2017	F	
1	A50272	Board Letter Process	15	15	Jun-30-2017	Jul-15-2017	7	
F	A50275	D/B Reviews & Signs Contract	2	2	Jul-14-2017	Jul-15-2017	7	
P.	A50278	DB Provides P&P Bonds and Insurance	1	1	Jul-18-2017	Jul-18-2017	7	
A	A5033O	Board Action	0	0		Jul-18-2017	В	◆ Board Action
P	A53252	Certify Bonds	2	2	Jul-19-2017	Jul-20-2017	4	
1	A53352	County Review	2	2	Jul-24-2017	Jul-25-2017	4	
-	A53402	County Counsel Signs Contract	4	4	Jul-26-2017	Aug-01-2017	4	
P	A53452	DPW Signs Contract	1	1	Aug-02-2017	Aug-02-2017	4	
1	A53500	Execute Design-Build Agreement	0	0		Aug-02-2017	4	◆ Execute Design-Build Agr
Phase	VI - Desig	n and Construction	562	562	Aug-03-2017	Sep-27-2019		101111111111111111111111111111111111111
Pha	ase VI - De	esign and Construction	562	562	Aug-03-2017	Sep-27-2019		
Start Date Jan-01-2015 Remaining Level of Effort				00001224 Sheet 3 of 4 Dat				Revision Chacked Approved
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vity ID	Activity Name	Orig Dur	Rem Dur	Start	Finish	Cal	2015 2016 2017 2018 201		
A6090N	Issue NTP - Design-Build Construction	0	0	Aug-03-2017	[4	◆ Issue NTP - Design-Build		
A60910	DB Kick-off Meeting Notification	1	1	Aug-03-2017	Aug-03-2017	4			
A60950	Design	180	180	Aug-04-2017	Jan-30-2018	7			
A60930	DB Kick-off Meeting	1	1	Aug-07-2017	Aug-07-2017	4			
A60956	Jurisdictional Approvals & Permits	60	60	Dec-22-2017	Feb-19-2018	7			
A6090Q	Construction	534	534	Feb-05-2018	Jul-23-2019	7			
A60954	Construction Contingency	36	36	Jul-24-2019	Aug-28-2019	7			
A6110S	Substantial Completion	0	0		Aug-28-2019	5			
A61150	Punch List	30	30	Aug-29-2019	Sep-27-2019	7			
A61200	Construction Complete	0	0		Sep-27-2019	5			
Phase VII - Pos	t Construction	54	34	Sep-30-2019	Nov-14-2019				
Phase VII - F	Phase VII - Post Construction (General)		34	Sep-30-2019	Nov-14-2019				
A71250	PM Prepares Notice of Warranty Procedures	4	4	Sep-30-2019	Oct-03-2019	4			
^ A71300	PMD Approves Notice of Warranty Procedures	4	4	Oct-07-2019	Oct-10-2019	4	X = 1		
A71350	Issue Client Dept Warranty Notification	1	1	Oct-15-2019	Oct-15-2019	4			
A71400	Project Close-Out	30	30	Oct-16-2019	Nov-14-2019	7			
A7145W	Design-Build Entity PWXXXXX Report Card Due	0	0		Nov-14-2019	4			
A71500	Project Acceptance	0	٥		Nov-14-2019	4			
No Schedule Leve	No Schedule Level		925	Aug-03-2015 A	Nov-14-2019	7]		



APPLICANT BACKGROUND/ RELATED EXPERIENCE

The County of Los Angeles Department of Parks and Recreation (County DPR) was established in 1944. With more than ten million residents in the County of Los Angeles, County DPR serves the most populous county in the nation. Under the leadership of the County of Los Angeles Board of Supervisors, County DPR has been meeting the diverse needs of not just local County of Los Angeles residents, but visitors from neighboring counties and from around the world. More than 20 million people visit County DPR parks and facilities every year.

As the largest local park agency in the state, County DPR has extensive experience in completing projects funded by grant programs administered by agencies such as the Office of Grants and Local Services (OGALS) and has a proven record of completing these projects within the grant performance period. Since 1965, County DPR has received grant funding from state, federal, and local sources and has successfully administered and completed more than 1,000 grant-funded projects for acquisition, development, and programming.

- a) Design the Project to Maximize Sustainability: County DPR, as well as the County of Los Angeles, maintains a policy of environmental responsibility in its capital projects. In keeping with this policy, the proposed project will be designed and built to adhere to the highest standards of sustainability and conservation.
- b) Manage Project Completion Schedule to ensure the timely completion of milestones: Throughout the more than 50 years that County DPR has been receiving grant funding, County DPR has met all post-award requirements in a timely matter including the submission of project status reports, the submission of payment requests,

as well as other requirements that are specific to each grant program. The County of Los Angeles in-house professional project management team oversees capital improvement projects of all scales. For the proposed project, the design-build project delivery method will be utilized. To ensure the timely completion of milestones, each project begins with a pre-meeting with all involved parties. During construction, project managers conduct site inspections and meetings on an on-going basis to monitor the progress of the project. Monthly project status report meetings are held with project management, construction, grants management, and funding analysts. In addition, grants management staff prepares status reports to document progress and conducts periodic site inspections during the construction and close-out phases to ensure that all grant requirements are being met.

c) Monitor Project outcomes to ensure they remain at intended standards:

An example of County DPR's successful project design and management is with the recent completion of the Los Angeles County Stoneview Nature Center. Funded by Baldwin Hills Conservancy Proposition 40 grant monies and Baldwin Hills Regional Conservation Authority matching funds, the \$10,250,000 Stoneview Nature Center project supported the Los Angeles County Board of Supervisor's Green Building/Sustainable Design Program by being designed to receive a U.S. Green Building Council's Leadership in Energy and Environmental Design (LEED) rating, representing the most forward-thinking designs for future sustainability and environmental responsibility. The Stoneview Nature Center building was the second LEED-certified building developed and managed by County DPR, helping to fulfill an ongoing effort to remain at the forefront of environmental responsibility and sustainability.

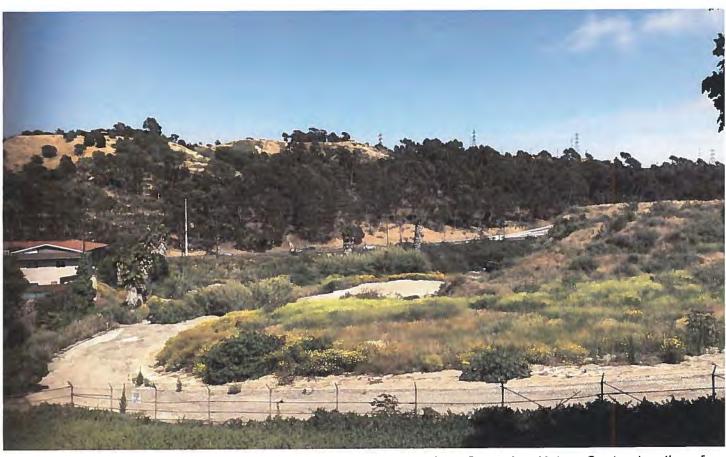
Planning and design of the Stoneview Nature Center project was successfully managed by County DPR and permitted construction documents were turned over to DPW for construction. Accomplishments of the Stoneview Nature Center were the result of the direct participation of County DPR's Development Division and the dedicated participation by the County DPR Park staff, all of which was fulfilled throughout the construction of the project.

The public grand opening of the Stoneview Nature Center took place in spring 2017.

The successful project was completed on time and within budget, and illustrative of County DPR's capacity to carry out a multi-million dollar capital project funded with Propostion 40 monies and other public funds.







Facing eastward toward Kenneth Hahn State Recreation Area from Stoneview Nature Center, location of west access point to pedestrian bridge/wildlife corridor...







Trail connections from pedestrian bridge/ wildlife corridor heading westward from Hahn Park into Stoneview Nature Center.



Wide view of trail connections from pedestrian bridge/wildlife corridor heading westward from Hahn Park into Stoneview Nature Center.







Facing westward toward Stoneview Nature Center from Kenneth Hahn State Recreation Area, location of east access point to pedestrian bridge/wildlife corridor.







Trail connections from pedestrian bridge/ wildlife corridor heading eastward from Stoneview Nature Center into Hahn Park.



Trail connections from pedestrian bridge/wildlife corridor into Hahn Park.



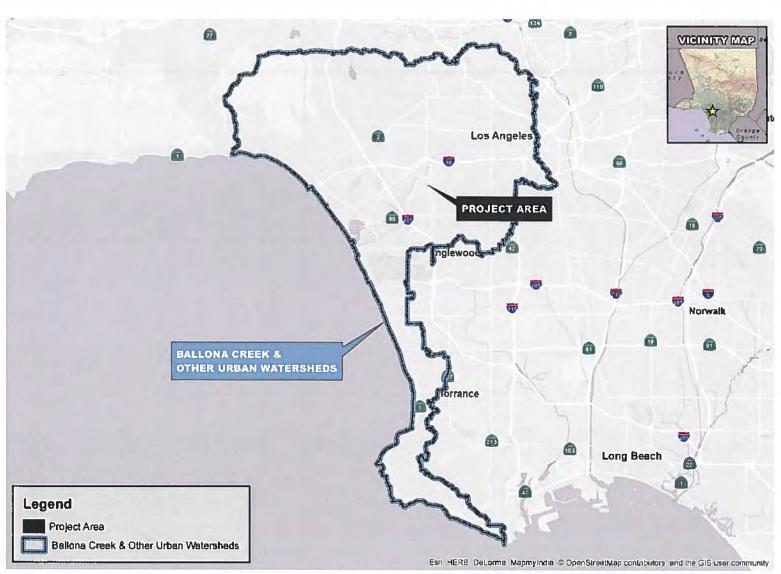




Signage at the park entrance to Kenneth Hahn State Recreation Area, including references to the Park to Playa Trail.

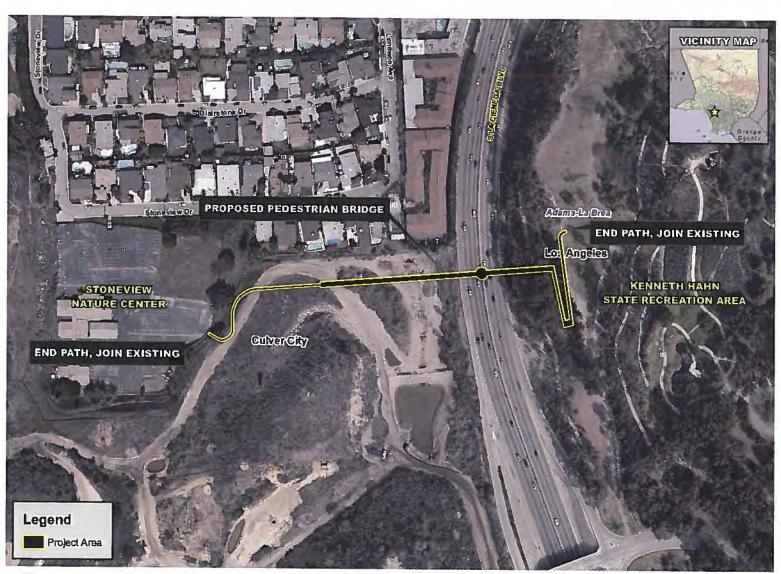


Informational signage about the Park to Playa Trail: "Park to Playa is a planned 13-mile regional trail that will connect a network of paths, parks, and open spaces from the Baldwin Hills Parklands to the Pacific Ocean."



PARK TO PLAYA BRIDGE: STONEVIEW NATURE CENTER TO KENNETH HAHN PARK PROJECT

County of Los Angeles | Department of Parks & Recreation



PARK TO PLAYA BRIDGE: STONEVIEW NATURE CENTER TO KENNETH HAHN PARK PROJECT
County of Los Angeles | Department of Parks & Recreation

PROJECT BUDGET - PROPOSED FUNDING ALLOCATIONS INCLUDING YEP

As of 5/23/2017

		COI	NSTRUCTION		PRE-CONS	INUCION
ACTIVITIES	DPW'S PROJECT BUDGET (AS OF 5-23-17)	PROP 40 BHC GRANT	PROP A BHRCA GRANT	SD2 NCC	PROP A BHRCA GRANT	SD2 NCC
		Proposed Allocation	Proposed Allocation	Proposed Allocation	As of FY16-17	As of FY16-17
1. Construction	\$5,167,000	\$2,937,000	\$2,230,000	\$0	\$0	\$6
Design-Build Contract	\$4,300,000					
Bid Conlingency	\$0					
Change Order	\$430,000					
Design-Build Allowance Civic Art	\$129,000					
Stipends	\$43,000 \$50,000					
Utility Company Connection Fees	\$10,000					
Unfoseen SCE Costs	\$200,000					
Youth Employment Program	\$5,000					
2. Plans & Specifications	\$142,960	\$63,000	\$79,960	\$0	\$0	\$(
Scoping Architect Services	\$142,960					
3. Consultant Services	\$352,420	\$0	\$217,507	\$0	\$134,913	\$6
Hazardous Materials Monitoring	\$20,000					
Cost Estimaling	\$20,000					
Scheduling	\$0					
Environmental Documents (EIR/ND/CE)	\$0 \$157,420					
Deputy Inspection, Soil Inspection, Material Testing Geotechnical Reports	\$157,420					
Archaeology/Biology Monitoring	\$100,000					
Bridge Structural Design Review	\$50,000					
Traffic and Lighting Design	\$5,000					
QA/QC Inspector	\$0					
4. Misc. Expenditures	\$18,000	\$0	\$18,000	\$0	\$0	\$
Printing and Legal Advertising	\$3,000					
ISD Affirmative Action Monitoring	\$15,000					
5. Jurisdictional Review & Plan Check & Permits	\$133,000	\$0	\$133,000	\$0	\$0	\$
Building and Safety Plan Check/Permits	\$15,000					
Building and Safety Code Inspection	\$32,000					
Fire Department Inspection Health Department	\$0 \$0					
Air Quality Management	\$0					
Enviornmental Programs	\$0					
City of Los Angeles	\$50,000					
City of Louiver City	\$20,000					
Department of Fish and Game	\$0					
County of Regitrar Recorder	\$1,000					
Geotechnical and Materials Engineering Division	\$5,000					
Land Development Division	\$5,000 \$5,000					
Ragional Planning 5. County Services	\$974,027	\$0	\$291,940	\$26,434	\$420.097	\$223,56
Contract Administration		ąu	ΦED 1, 1244U	920,434	\$432,087	9223,30
Construction inspection	\$68,000 \$0					
Proposal Review Committee	\$32,000					
Local Worker Hiring / Other Monitoring	\$16,060					
SWPPP	\$5,000				į	
PM/CM As-needed Contr. (Labor)	\$479,072				į.	
PM/CM As-needed Contr. (Non-Labor)	\$1,400					
Capital Porject Manager	\$62,337					
Capital Porject Program Manager	\$0					
Secretary Desuggest Sectorials	\$12,425					
Document Controller Consultant Contract Recovery	\$131,787 \$100,600					
Printfiller if Printers Gernagik	1					
Project Technical Support	\$65,346			•	li i	
Project Technical Support	\$65,346 \$6,787,407	\$3,000,000	\$2,970,407	\$26,434	\$567,000	\$223,56

TOTAL AMOUNT & PERCENTAGE		GRANT	PRO	OP A BHRCA GRANT	S	D2 NCC
	\$	3,000,000	s	2,970,407	S	250,000
Hard Cost Amount		\$2,937,000	\$	2,230,000	\$	-
Hard Cost Percentage		97.9%		75.1%		0.0%
Soft Cost Amount	5	83,000	\$	740,407	\$	250,000
Soft Cost Percentage		2.1%		24.9%		100.0%

County of Los Angeles Department of Parks and Recreation Labor Compliance Standards

The federal and state labor law requirements applicable to Certification by subcontractor are composed of but not limited to the following items:

- (1) The contractor's duty to pay prevailing wages under Labor Code Section 1770 et seq., should the project exceed the exemption amounts;
- (2) The contractor's duty to employ registered apprentices on the public works project under Labor Code Section 1777.5;
- (3) The penalties for failure to pay prevailing wages (for non-exempt projects) and employ apprentices including forfeitures and debarment under Labor Code Sections 1775 and 1777.7;
- (4) The requirement to keep and submit copies upon request of certified payroll records under Labor Code Section 1776, and penalties for failure to do so under Labor Code Section 1776(g);
- (5) The prohibition against employment discrimination under Labor Code Section 1777.6; the Government Code, and Title VII of the Civil Rights Act of 1964;
- (6) The prohibition against accepting or extracting kickback from employee wages under Labor Code Section 1778;
- (7) The prohibition against accepting fees for registering any person for public work under Labor Code Section 1779; or for filling work orders on public works under Labor Code Section 1780;
- (8) The requirement to list all subcontractors under Public Contracts Code Section 4104;
- (9) The requirement to be properly licensed and to require all subcontractors to be properly licensed and the penalty for employing workers while unlicensed under Labor Code Section 1021 and under the California Contractors License Law, found at Business and Professions Code Section 7000 et seq;
- (10) The prohibition against unfair competition under Business and Professions Code Sections 17200-17208;
- (11) The requirement that the contractor be properly insured for Workers Compensation under Labor Code Section 1861:
- (12) The requirement that the contractor abide by the Occupational, Safety and Health laws and regulations that apply to the particular construction project;
- (13) The federal prohibition against hiring undocumented workers, and the requirement to secure proof of eligibility/citizenship from all workers.
- (14) The requirement to provide itemized wage statements to employees under Labor Code Section 226.

Certification:

I acknowledge that I have been informed and am aware of the foregoing requirements and that I am authorized to make this certification on behalf of the County of Los Angeles Department of Parks and Recreation.

Date Faith Parducho, Special Assistant

[DRAFT - To be adopted May 30, 2017]

RESOLUTION OF THE COUNTY OF LOS ANGELES BOARD OF SUPERVISORS APPROVING THE APPLICATION FOR GRANT FUNDS FROM THE BALDWIN HILLS CONSERVANCY FOR PROPOSITION 40 FUNDING FOR THE PARK TO PLAYA BRIDGE:

STONEVIEW NATURE CENTER TO KENNETH HAHN PARK PROJECT

WHEREAS, voters of California passed the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Act of 2002 (Proposition 40) in March 2002. The State Legislature has appropriated funds to the Baldwin Hills Conservancy (BHC) for capital outlay and local assistance projects within the territory. Funds are to be awarded for the acquisition, development, rehabilitation, restoration, interpretation and protection of land and creation of educational resources consistent with the statute creating the BHC; and

WHEREAS, the Baldwin Hills Conservancy has set forth the necessary procedures governing application for grant funds under the Proposition, and

WHEREAS, the Conservancy's procedures require the County of Los Angeles Department of Parks and Recreation to certify, by resolution, the approval of the application before submission of said application(s) to the Conservancy; and

WHEREAS, said application contains assurances that the County of Los Angeles Department of Parks and Recreation must comply with; and

WHEREAS, the County of Los Angeles Department of Parks and Recreation will enter into an Agreement with the Conservancy to provide funds for acquisition and development projects.

NOW, THEREFORE, BE IT RESOLVED THAT THE County of Los Angeles Board of Supervisors HEREBY:

- 1. Approves the filing of an application with the Baldwin Hills Conservancy for Proposition 40 Funds for the above project; and
- 2. Certifies that the County of Los Angeles Department of Parks and Recreation understands the assurances and certification in the application form; and
- Certifies that the County of Los Angeles Department of Parks and Recreation will be responsible for the operation and maintenance of the project in perpetuity; including, but not limited to land acquisitions, capital improvement projects, and intellectual propertyrelated deliverables (i.e. studies, reports, investigations, web-based content); and
- 4. Certifies that the County of Los Angeles Department of Parks and Recreation has, or will have, sufficient funds to operate and maintain the project in perpetuity; or has the right to assign maintenance to another agency; and
- Appoints the Director of the County of Los Angeles Department of Parks and Recreation or designee (including the Chief Deputy Director, Administrative Deputy Director and Special Assistant) to conduct all negotiations, and to execute and submit all documents including, but not limited to, applications, agreements, amendments, payment requests,

deed restrictions and so forth, which may be necessary for the completion of the aforementioned project.
The foregoing resolution was passed on this day of, 2017, adopted by the Board of Supervisors of the County of Los Angeles and ex-officio the governing body of all other special assessment and taxing districts, agencies, and authorities for which said Board so acts.
LORI GLASGOW, Executive Officer- Clerk of the Board of Supervisors County of Los Angeles
By
Deputy
APPROVED AS TO FORM: MARY C. WICKHAM County Counsel
By
Christina Angeles Principal Deputy County Counsel



BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

868 KENNETH HAHN HALL OF ADMINISTRATION / LOS ANGELES, CALIFORNIA 90012 / (213) 974-2222

MARK RIDLEY-THOMAS

CHAIRMAN OF THE BOARD SUPERVISOR, SECOND DISTRICT

May 18, 2017

David McNelll Executive Officer Baldwin Hills Conservancy 5120 Goldleaf Circle, Suite 290 Los Angeles, CA 90056

RE: LETTER OF SUPPORT FOR PROPOSITION 40 GRANT PROGRAM APPLICATION

FOR THE PARK TO PLAYA BRIDGE: STONEVIEW NATURE CENTER TO KENNETH

HAHN PARK PROJECT

Dear Mr. McNeill:

I write to express my strong support for the Los Angeles County Department of Parks and Recreation's grant application to the Baldwin Hills Conservancy's (BHC) Proposition 40 Grant Program to help fund the "Park to Playa Bridge: Stoneview Nature Center to Kenneth Hahn Park Project" (Project).

Over the past few years, the County, and my office particularly, has enjoyed a strong partnership with the BHC, particularly in the collaborative development of the Park to Playa Trail, which will soon connect the Baldwin Hills to the Pacific Ocean along one seamless 13-mile trail.

The only remaining unfunded segment of the Park to Playa Trail includes the construction of a pedestrian bridge that will span across La Cienega Boulevard, connecting publicly-owned open space to Kenneth Hahn State Recreation Area. This significant regional trail will not only improve public access to parks and open space, but will also help create a wildlife corridor by preserving, restoring and enhancing natural resources and wildlife along the entire path.

This Project is consistent with the priorities of BHC's grant program as it will increase public access to parks and open spaces, enhance regional public safety, and encourage connections between populations to foster vibrant and more diverse communities.

Thank you for your consideration of this proposal. With BHC's ongoing support, we can continue our collective efforts to cultivate healthy communities and create a greener and healthier tomorrow.

With hope,

MARK RIDLEY-THOMAS

Chairman, Los Angeles County Board of Supervisors

Supervisor, Second District

May 23, 2017

Mr. John Wicker, Director County of Los Angeles Department of Parks and Recreation 433 S. Vermont Ave. Los Angeles, CA 90020

Dear Mr. Wicker.

LETTER OF SUPPORT-

Park to Playa Bridge: Stoneview Nature Center to Kenneth Hahn Park Project

The Nature Center Associates is pleased to support the County of Los Angeles Department of Parks and Recreation's application to the Baldwin Hills Conservancy to fund the Park to Playa Bridge: Stoneview Nature Center to Kenneth Hahn Park Project. In addition to increasing public access and providing a link between existing parks and trails, this project—consistent with our organization's goals—will also create an important wildlife corridor that connects diverse natural habitats and protects migratory and indigenous wildlife.

The Nature Center Associates of Los Angeles County is a volunteer nonprofit corporation, organized and founded for educational and scientific purposes, whose primary concern is to develop in children and adults an awareness and appreciation of the natural world. The NCA, through its chapters, creates and operates interpretive programs at nature centers or natural areas administered by Los Angeles County Department of Parks and Recreation.

The NCA is committed to the restoration and preservation of the natural world and its resources, and we appreciate that the County of Los Angeles Department of Parks and Recreation shares our vision with this project. We very much look forward to a positive funding decision, and are excited to work with the Baldwin Hills Conservancy to continue the important and necessary work of protecting our local habitats and wildlife.

If you have any questions, please feel free to contact me at 661 310-6839.....

Sincerely.

Jack Levenberg, Phm.D.

President Nature Center Associates



COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

900 SOUTH FREMONT AVENUE ALHAMBRA, CALIFORNIA 91803-1331 Telephone: (626) 458-5100 http://dpw.lacounty.gov

ADDRESS ALL CORRESPONDENCE TO: P.O. BOX 1460 ALHAMBRA, CALIFORNIA 91802-1460

IN REPLY PLEASE.

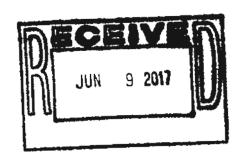
REFER TO FILE:

PM-3

May 25, 2017

Mr. David F. McNeill Executive Officer Baldwin Hills Conservancy 5120 Goldleaf Circle, Suite 290 Los Angeles, CA 90056

Dear Mr. McNeill:



PARK TO PLAYA BRIDGE: STONEVIEW NATURE CENTER TO KENNETH HAHN PARK PROJECT PROPOSITION 40 PROGRAM GRANT PROPOSAL

The Department of Public Works (Public Works) is in support of the Department of Parks and Recreation's Park to Playa Bridge: Stoneview Nature Center to Kenneth Hahn Park project, which will develop a critical trail segment that will connect the Kenneth Hahn State Recreation Area to Stoneview Nature Center.

Public Works is dedicated to investing in sustainable options that will promote economically sound, socially desirable, and environmentally healthy projects, that achieve multiple benefits. The installation of a new pedestrian bridge across La Cienega Boulevard is aligned with Public Works' goals to provide pedestrian facilities and amenities in urban unincorporated areas that promote walkable communities and intermodal transportation connectivity as well as to increase safety in the area.

Public Works supports the Department of Parks and Recreation's application for funding from the Baldwin Hills Conservancy. Upon request by the Department of Parks and Recreation, Public Works can assist with the maintenance of the project after completion. We look forward to continuing our close working relationship with the Department of Parks and Recreation and to creating more safe and sustainable communities in Los Angeles County.

Mr. David F. McNeill May 25, 2017 Page 2

If you have any questions, please call me or your staff may contact Mr. Rick Sun of my staff at (626) 300-3259.

Very truly yours,

MARK PESTRELLA Director of Public Works

TE-LING CHOU

Assistant Deputy Director

Project Management Division II

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BALDWIN HILLS CONSERVANCY

5120 West Goldleaf Circle, Suite 290 Los Angeles, CA 90056 Phone: (323) 290-5270 www.bhc.ca.gov

Memorandum

To: Governing Board

From: David McNeill, Executive Officer

Date: June 16, 2017

Re: <u>Item 5: Consideration of a Resolution Authorizing a BHC Prop 40 Local</u>

Assistance Grant in an Amount Not to Exceed \$250,000 to the City Project

for the Baldwin Hills Parklands Healthy Living for All Initiative.

Recomme ndation: Approve Resolution 16-12, authorizing a grant for up to \$250,000 in BHC Prop 40 funds to the City Project and directing the Executive Officer to negotiate an agreement with the Grantee for the Baldwin Hills Parklands Healthy Living for All Initiative.

<u>Background:</u> The City Project has applied for Local Assistance BHC Prop 40 grant funds to administer and implement the Parklands Healthy Living Initiative (See Attachment #1 for this item). The application has been reviewed independently by staff and three members of the BHC Board. Based on the reviews the application meets the requirements for consideration. The goal of the Initiative is to promote heathy active living in ways that directly target and benefit communities in the Baldwin Hills Parklands Service Area. The two-year proposed program would plan, program and create materials that promote parks as a tool to achieve physical and psychological health.

The applicant would work with key partners including the Los Angeles County Department of Public Health, Charles Drew University of Medicine and Science, the National Environmental Education Foundation and the National Recreation and Parks Association. Together, the partners will implement recommendations with concrete deliverables tailored to the Parkland's needs. The deliverables would feature development of a series of program elements including not limited to: 1) Recreational materials to increase the number of persons engaging in moderate to vigorous physical activity; 2) Park, clinic and school assessments to improve student health and wellness and increase shared use of outdoor facilities and health resources; 3) A public repository at Charles Drew Medical Center, West L.A. College and local libraries for evidence-based research and technical assistance to promote health in the Parklands; 4) Youth programs on physical activities, healthy eating and stewardship; 5) Support for community-based health interventions through organizing, capacity building and education; and 6) Reduction of transit, language and other perceived barriers to park access.

The County Public Health Department has documented the high obesity, heart disease in Southwest Los Angeles County and recommends prioritizing park resources in these high need areas to improve health. The County Parks Needs Assessment completed in

2016 includes an inventory of facilities that can be linked to healthcare providers in and around the Parklands. The proposed deliverable elements would serve as actionable local responses to the existing research on parks and health.

A project in-kind match of \$71,544 (28%) from the City Project partners meets the grant application requirement. The total project amount is \$330,000.

Baldwin Hil Is Parklands Health Living for A II Initiati ve

The City Project

PROP 40 LOCAL ASSISTANCE GRANT PROJECT REQUIREMENTS

(For use in the determination of the priority of Conservancy grants and projects authorized under Division 22.7 of the California Public Resources Code)

STANDARD REQUIREMENTS

- a. Located wi thin the B HC territor y
 Site map and narrative identify project is within the Conservancy territory and
 boundaries as described in PRC 32553 (a).
- b. Promotion of the Conservancy's statutory programs and purpo ses PRC 32555 (a) The Conservancy shall provide recreational, open space, wildlife habitat restoration and protection, and lands for educational uses within the area.
 - PRC 32555 (c) The Conservancy shall provide for the public's enjoyment, and enhance the recreational and educational experience on public lands in the territory in a manner consistent with the protection of lands and resources in the area.
 - PRC 32565.5 (a) The Conservancy shall develop and coordinate an integrated program of resource stewardship so that the entire Baldwin Hills area is managed for optimum recreational and natural resource values based upon the needs and desires of the surrounding community.
- c. Consistenc y with pur poses of the funding source PRC 5096.650(a): Bond funds may be spent for grants and state administrative costs in accordance with the provisions of the BHC Act for development and protection of land and water resources.
- d. Consistenc y with the Bald win Hills Park Master Plan Education and Interpretation, Page 76, BHPMP: "Providing opportunities for outdoor education and use of the Baldwin Hills Park as a living laboratory is a primary management goal. Protecting and restoring natural habitat shall be coordinated with education programs whenever possible, in conjunction with park-provided visitor interpretive programs, area schools, after-school and other youth programs and West Los Angeles College."

e. Greater-than-local interest

With nearly 3 million Californians residing in a five-mile radius of the Baldwin Hills territory (according to the 2000 census data), and over 58 million trip visits to the Los Angeles area annually by Californians alone, the land resources in the Baldwin Hills represent an extraordinarily unique value to the entire state. This project promotes and implements county-wide health policies in one of the most densely populated areas of the country. In addition, the result of this initiative will be a module that can be replicated in other communities regionally and statewide.

f. Support

County of Los Angeles Department of Public Health, National Environmental Education Foundation, National Recreation and Parks Association, and Charles Drew University School of Medicine and Science.

g. Demonstrated expert ise in the proposed program area The City Project has a long history of working for park access, environmental justice and community outreach in the Parklands and throughout Los Angeles. The organization's partnership with Los Angeles County Public Health and Charles Drew Medical Center has yielded published reports and recommendations that are specifically in the field of expertise of the proposed program and will be utilized to direct and inform the grant deliverables.

ADDITIONAL PRIORITIES

h. Leverage

The applicant has resource commitments from Los Angeles County Department of Public Health and the National Environmental Education Foundation (NEEF), a non-profit created by the U.S. Congress to advance environmental and public health knowledge on a national level. Public Health and NEEF will provide data, expertise, hold local events and provide information and materials during the proposed program.

i. Resolution of more than one issue

The proposal addresses park access in conjunction with user activity and health. Making these connections will address a wide range of issues including transportation, infrastructure, healthcare, food equity and the environment.

i. Readiness

The applicant has the capacity to begin in a timely manner based on the proposed schedule.

k. Realization of prior BHC goal

The proposal focuses on park user awareness and expansion of recreation opportunities based on the surrounding communities needs and desires. Both objectives are key parts of the Conservancy's mission. Promotion of the Parkland's variety of amenities for outdoor activity, exercise and interpretation will enhance user's experience and better integrate the value of parks in improving public health.

I. Cooperation

Partnerships and support for the proposal demonstrate the level of cooperation solidified in advance of the application. Collaboration with Los Angeles County Department of Public Health, National Environmental Education Foundation, National Recreation and Parks Association, and Charles Drew University School of Medicine and Science has been cited in the narrative and will be essential to the success of this program.

BALDWIN HILLS CONSERVANCY (BHC)

RESOLUTION 16-12

AUTHORIZES THE EXECUTIVE OFFICER TO NEGOTIATE AND ENTER INTO A GRANT AGREEMENT WITH THE CITY PROJECT, IN AN AMOUNT NOT TO EXCEED \$250,0000 IN BHC PROP 40 FUNDS, FOR THE BALDWIN HILLS PARKLANDS HEALTHY LIVING FOR ALL INITIATIVE.

WHEREAS, the Baldwin Hills Conservancy was created to acquire open space and manage public lands within the Baldwin Hills area and to provide recreation, restoration and protection of wildlife habitat within the Conservancy territory; and

WHEREAS, pursuant to Public Resources Code Section PRC 32555 (c) The Conservancy shall provide for the public's enjoyment, and enhance the recreational and educational experience on public lands in the territory in a manner consistent with the protection of lands and resources in the area; and

WHEREAS, pursuant to Public Resources Code Section PRC 32565.5 (a) The Conservancy shall develop and coordinate an integrated program of resource stewardship so that the entire Baldwin Hills area is managed for optimum recreational and natural resource values based upon the needs and desires of the surrounding community; and

WHEREAS, the Baldwin Hills Conservancy may undertake development activities with bond funds including, but not limited to, improvement, rehabilitation, restoration, enhancement, preservation, protection and interpretation of land and water resources pursuant to Public Resources Code 5096.650(b) of the California Clean Water, Clean Air, Safe Neighborhood Parks and Coastal Protection Act; and

WHEREAS, Public Resources Code 32569 (a) states the Conservancy may award grants to non-profit organizations for the purposes of its division; and

WHEREAS, the City Project is a non-profit organization with expertise in community organizing as well as planning and analysis of park resources within urban populations; and

WHEREAS, the City Project adopted a resolution on January 5, 2017 approving the submission of an application for local support from the BHC Prop 40 funds; and

WHEREAS, the City Project has submitted an application for BHC's Prop 40 local assistance grant program for enhancement, preservation and interpretation activities in the Conservancy territory which includes a \$80,000 match in services consistent with Public Resources Code 5096-651 and grant requirements adopted by the BHC under resolution 10-06; and

WHEREAS, a Grant Review was conducted for the application and a recommendation is presented in the memorandum included in Item 5 of the June 16th board package; and

WHEREAS, the pursuant to Public Resources Code 32565.5 (b) the Baldwin Hills Conservancy shall give priority to related projects that create expanded opportunities that provide recreation, aesthetic improvement, and wildlife habitat in the Baldwin Hills area; and

WHEREAS, this action is exempt from the provisions of the California Environmental Quality Act (CEQA).

THEREFORE, BE IT RESOLVED, THE BHC GOVERNING BOARD:

- 1. AUTHORIZES THE EXECUTIVE OFFICER TO NEGOTIATE AND ENTER INTO A GRANT AGREEMENT WITH THE CITY PROJECT, IN AN AMOUNT NOT TO EXCEED \$250,0000 IN BHC PROP 40 FUNDS, FOR THE BALDWIN HILLS PARKLANDS HEALTHY LIVING FOR ALL INITIATIVE.
- 2. ADOPTS THE STAFF REPORT AND RECOMMENDATIONS DATED JUNE 16, 2017 FOR THIS ITEM.
- 3. APPOINTS THE EXECUTIVE OFFICER, AS AGENT TO CONDUCT ALL NEGOTIATIONS, EXECUTE AND SUBMIT ALL DOCUMENTS INCLUDING, BUT NOT LIMITED TO AGREEMENTS, PAYMENT REQUESTS, AND CERTIFICATIONS WHICH MAY BE NECESSARY FOR THE COMPLETION OF THE AFOREMENTIONED PROJECT(S).

Now, THEREFORE BE IT RESOLVED, THE GOVERNING BOARD

Passed and Adopted by the Board of the BALDWIN HILLS CONSERVANCY	
on, 2017.	
	Dr. Yolanda Gorman (Chair)
ATTEST:	_ ral

Baldwin Hills
GRANT APPLICATION PAGE 1
State of California — Resources Agency
BALDWIN HILLS CONSERVANCY

APPLICATION FOR LOCAL ASSISTANCE GRANT

Name (type)	Title	Pr	none
Person with day-day responsibil	ity for project (if different f	rom authorized repr	resentative):
Name (type)	Title	Ph	none
Robert García	Founding Director and 0	Counsel (2	13) 977-1035
Grantee's Representative Author	26 prized in Resolution:		47
		CT NO. ASSEME	
		S. Fairfax Aveni	ue
rgarcia@cityprojectca.org		NEAREST CRC	OSS STREET
Los Angeles, CA 90017		4100 S. La Cier	nega Boulevard
The City Project 1055 Wilshire Blvd., Suite 1660		PROJECT ADD	RESS
		Los Angeles	Los Angeles
GRANTEE (Agency and addres CITY	s-including zip code)	COUNTY	NEAREST
Baldwin Hills Parklands and Hea	althy Active Living for All		OTAL PROJECT COST ant and other funds)
5		\$ _3	330,000
PROJECT NAME		GI	RANT AMOUNT

Brief description of project:
The City Project (TCP) requests \$250,000 total for two years for this project called Baldwin Hills Parklands and Healthy Active Living for All. The goal is to promote healthy active living in ways that directly target and benefit communities in the Baldwin Hills parklands service area (Baldwin Hills parklands) through planning, planning, programs, and materials that promote access to and use of parks and recreation; educate residents and visitors on healthy active living and cultural resources; and alleviate access barriers to draw people to Baldwin Hills parklands.
The project will implement recommendations with concrete deliverables tailored to Baldwin Hills parklands from recent reports. These reports include the following: L.A. County Department of Public Health (LACDPH), <i>Parks and Public Health in Los Angeles County</i> (2016), County <i>Parks and Recreation Needs Assessment</i> (2016), and National Academies of Science, Engineering, and Medicine report on <i>Communities in Action: Pathways to Health Equity</i> (2017). This timely and compelling project will help draw people into healthy active living by making them feel they belong in the parks, and the parks belong to them. TCP is working with partners including LACDPH, Charles Drew University of Medicine and Science (Drew), NEEF (National Environmental Education Foundation), and NRPA (National Recreation and Parks Association). Their combined in-kind contributions (minimum of \$71,544) will exceed 25% of the grant from the Conservancy (\$62,500).
For Dev. Projects Land Tenure – Project is:N/Aacres: For Acquisition Projects-Projects will beN/Aacres
Acres owned in fee simple by Grant ApplicantAcquired in fee simple by Grant Applicant
Acres available under ayear leaseAcquired in other than fee simple (explain)
Acres other interest (explain)
I certify that the information contained in this project application form, including required attachments, is accurate.
Signed S/ Robert GarcíaMarch 21, 2017 Grantee's Authorized Representative as shown in Resolution Date



Baldwin Hills Conservancy Proposition 40 Grant Program "Baldwin Hills Parklands and Healthy Active Living for All"

A. Executive Summary

The City Project (TCP) requests \$250,000 total for two years for this project called **Baldwin Hills Parklands and Healthy Active Living for All.** The goal is to promote healthy active living in ways that directly target and benefit communities in the Baldwin Hills parklands service area (Baldwin Hills parklands) through planning, planning, programs, and materials that promote access to and use of parks and recreation; educate residents and visitors on healthy active living and cultural resources; and alleviate access barriers to draw people to Baldwin Hills parklands.

The project will implement recommendations with concrete deliverables tailored to Baldwin Hills parklands from recent reports. These reports include the following: L.A. County Department of Public Health (LACDPH), *Parks and Public Health in Los Angeles County* (2016), County *Parks and Recreation Needs Assessment* (2016), and National Academies of Science, Engineering, and Medicine report on *Communities in Action: Pathways to Health Equity* (2017). This timely and compelling project will help draw people into healthy active living by making them feel they belong in the parks, and the parks belong to them. TCP is working with partners including LACDPH, Charles Drew University of Medicine and Science (Drew), NEEF (National Environmental Education Foundation), and NRPA (National Recreation and Parks Association), who have submitted letters of support.

This project will promote parks as a tool to achieve physical and psychological health. Park interpretation and education materials can refer users to local healthcare providers such as Drew, LACDPH, local clinics and facilities such as Kaiser, and other health providers. In turn, those providers can refer patients to parks as a means for getting healthy. When healthcare providers prescribe exercise or meditation, the Conservancy wants them to suggest Baldwin Hills parklands. This project will connect the dots between the parks and the healthcare providers.

Specific planning, materials, and deliverables include signage, posters, banners, handouts, and social media. This will make parks and health personal, educational, and fun through (partial list):

- 1. Recreational materials to increase the numbers of persons engaging in moderate to vigorous physical activity. Activating outdoor spaces via walking clubs, soccer games and other youth sports, and other organized activities can increase physical activity, make parks feel safer, and improve social cohesion.
- 2. Healthy food and beverages at local parks meeting nutrition standards to help promote healthy diets.
- 3. Safe bike, pedestrian, and transit access to parks for all residents, including those without cars, to encourage maximum use.
- 4. Sustainable planning and education on multiple benefits of green infrastructure. For example, parks can provide permeable surfaces replenish groundwater sources and reduce storm water run-off or capture rainfall for maintenance; reduce greenhouse gas emissions; increase carbon sequestration; reduce the heat island effect; protect habitat and biodiversity; promote urban agriculture; and educate residents.
- 5. Parks, clinics, and schools to assess and improve student health and the health and wellness environment, and increase shared use of parks, schools, pools, and clinics.
- 6. Youth programs on physical activity, healthy eating, and stewardship of the earth and its people. This includes physical activity and cultural programs, classroom materials, apprenticeships in park jobs, career opportunities, and transit to parks programs.
- 7. Robust community participation in collaboration with parks, public health agencies, schools, and others.
- 8. A public repository for evidence and technical assistance to promote health in the parklands based at Drew, and housed at West L.A. Community College, local libraries and high schools, and online.

9. Support for community interventions through organizing, community capacity building, and education. 10. Reducing access to barriers, prioritizing lack of knowledge about parks and health, language challenges, lack of transit to parks programs, and feeling unwelcome by other visitors and rangers.

B. Background

There is a tsunami of research on parks, health, and conservation, but very little of it is specific to the Baldwin Hills people and parklands. Park agencies create and operate parks but don't market park and health benefits. People may know there's a park nearby, but don't connect the dots to health. Clinics can prescribe "playing or walking in the park" for local families in local parks. Parks, clinics, and schools can work together on programs and places for healthy active living This project will fill the need to target healthy active living directly to the Baldwin Hills parklands.

LACDPH documents that parks and recreation can have important public health benefits, including increased physical activity, reduced obesity and chronic diseases, and positive health and environmental impacts. Park use can reduce obesity, diabetes, heart disease, stress, premature mortality, and other disorders related to inactivity, and improve positive outcomes including performance and retention in school. Cities and communities with less park space per capita on average have higher rates of health problems related to inactivity. LACDPH recommends prioritizing park resources in the highest need areas to improve health. The LACDPH and County Needs Assessment identify communities with the greatest needs in the Baldwin Hills parklands. This project will prioritize those areas. The information gathered through the County Needs Assessment folds right into this project. It includes an inventory of facilities to which this project may connect healthcare providers. County Parks has a new Director and Deputy Director and this project will work with them and County health and park staff.

Parks facilitate moderate to vigorous physical activity. Success may depend less on size and facilities than on "demand goods" (programming and materials) that draw users to healthy active living in a park. This project will develop planning and demand goods to draw people into the parks. Health, recreation, and cultural programs tailored to their needs will keep them coming back.

Growing the number of park visitors and promoting health, wellness, and cultural benefits is important. Equally important is ensuring visitors and staff reflect the demographic makeup of the area. The Baldwin Hills lie in the historic African American heart of Los Angeles. The Latino population is growing, and Latinos are more heavily represented among younger people. Parklands need to reflect community needs.

For example, a baseball program can teach about Jackie Robinson bringing the nation together through sports. Soccer programs can provide a multicultural activity that brings together immigrants from around the world and other residents. A workshop on dance and movement can celebrate jazz, salsa, and the contributions of Afro-Latino communities to the nation's musical culture. A yoga class can introduce Hindu philosophy while participants have fun and get healthy. A cooking workshop can focus on healthy eating and foods in different cultures, from gumbo in New Orleans to tamales in Guatemala.

The struggle to create the Baldwin Hills parklands itself illustrates the need for healthy active living, parks and recreation, environmental quality, and social justice. Native American artifacts lie in the Baldwin Hills. The area was part of a Spanish land grant rancho, a history reflected in the "Dons" neighborhood where the streets are named after Spanish dons. African Americans moved into the Baldwin Hills after the Supreme Court struck down housing restrictions in the 1950s. The active oil fields have deterred development of the parklands, even as fossil fuels impact pollution, congestion, and climate. The Baldwin Hills Dam broke in the 1960s, emphasizing the significance of water in the area. Community homeowners and residents worked with the US Environmental Protection Agency, The City Project, and others to clean up the sewer system and eliminate noxious odors to achieve clean water justice and create

multibenefit park and water projects including Civil Rights Park and South L.A. Wetlands Park. Parks and materials can be planned and designed to communicate these values.

According to a recent Stanford study, cultural and ethnic studies programs increase student engagement, attendance, number of courses taken, and grade point averages across all subjects, including STEM (science, technology, and math) subjects. The study demonstrates the causal effects of personal relevance in education. The same reasoning applies to parks. Parks are an educational institution for healthy active living, and for cultural values. People are more likely to engage in parks when the experience illuminates their own lives, culture, and history. Engaging younger generations - and their elders - in personal ways can foster lifelong commitments to healthy active living, environmental quality, and justice. The outcome is increased and diversified visitation rates, and participation in healthy active living programs.

Healthy active living will help secure long-term support for funding for Baldwin Hills parklands, and create park users to serve as stewards of the parks, water, habitat, and people.

This project will develop creative partnerships with Conservancy parks, schools, Drew, LACDPH, NEEF, NRPA, and others (such as the L.A. County Natural History Museum). Materials will meet California board of education standards for use in public schools.

The Drew Community Faculty Program creates health and wellness by increasing academic and community capacity through collaborative integration of local expertise. Drew is nearby and serves the Baldwin Hills area. Drew will contribute to this project through faculty engagement and collaborations, teaching programs and materials, and strategic communications. Drew will engage constituents to enjoy and understand the public health benefits of Baldwin Hills parklands. LACDPH will provide expertise on health, green access, and equity based in part on its 2016 report on parks and health. NEEF will provide expertise and materials on healthy active living, parks and the environment. NRPA is the leading non-profit dedicated to parks and recreation in the nation. NRPA's three pillars of conservation, health and wellness, and social equity dovetail with the needs of Baldwin Hills communities.

C. Specific Request

The City Project requests \$250,000 total for two years for this project. Project partners LACDPH, Drew, NEEF, and NRPA have submitted letters of support and their combined in-kind contributions (a minimum of \$71,544) will exceed 25% of the Conservancy grant (\$62,500). This project will not be completed and the needs will not be met without the support of the Conservancy.

D. Project Objectives include:

- Provide planning, programs, materials, and deliverables specific to healthy active living in the Baldwin Hills parklands as summarized in section (A)(1-10) above.
- Review social science literature on social determinants of health, including park access, healthy living, and demographics;
- Identify best practices of community based solutions to promote health equity through healthy, safe parks, planning, and interpretation programs;
- Engage in planning for creative community collaborations on park access, healthy active living, and ethnic studies; and
- Build on the mission and work of the Conservancy.

E. Standard Objectives

This project meets and expands the Conservancy's standard objectives. These objectives include increasing active recreation opportunities for underserved communities, increasing public access, protecting resources including natural habitat, urban water quality, and watersheds connecting to the Santa Monica Bay, and emphasizing connections between parks, trails, and streams.

The project promotes the Conservancy's core statutory programs. Under Planning and Development, the Conservancy "has an opportunity to redefine what a park in an urban setting can be, establishing an exciting new model for . . . creating new park and recreation amenities in the heart of an urban area. With increasing population growth, demands for high-quality outdoor recreation in natural settings have intensified, as has the focus on planning for transformation of post-industrial areas in urban communities into recreational resources." (Strategic Plan, p. 16.) The park will provide active and passive recreation, educational and cultural materials, and increase "access to recreation and interpretation opportunities for millions of people within a 10-mile radius." (Master Plan, p. 16.)

Under Interpretation and Education, the project will help provide "opportunities for outdoor education and use of the Baldwin Hills and Ballona Creek as living laboratories." These are among the Conservancy's primary management goals. The project "can serve as a unique bridge to raise awareness and understanding of how state-directed watershed preservation efforts . . . relate to communities that exist in Los Angeles' urban core." (Strategic Plan, p. 22.) This project will contribute to the Conservancy's Environmental Interpretation Initiative for local students and teachers outside the classroom. This includes Curriculum Development, and Research Studies/Needs Assessments. The project will build on a 2013 study by Loyola Marymount University "exploring what environmental interpretive resources are currently available to youth in the greater Baldwin Hills area, how the existing and future park areas may serve unmet needs, and what kinds of facilities could be developed in concert with interpretive programs and curricula." (*Id.*, pp. 22-23.)

F. Funding Sources

The City Project has provided unique leadership for 17 years on parks and healthy active living in the Baldwin Hills, county, region, and nation. The City Project will leverage other resources from its approved \$800,000 budget for FY 2016-17 with this grant, in kind contributions from our listed partners, and contributions from other environmental, education, social justice, academic, and public health experts.

This project is consistent with the funding source, Prop 40, and the Conservancy Act. The Conservancy's Prop 40 grant program supports projects for educational resources in the Baldwin Hills Parklands. The California Attorney General has advised the Conservancy Prop 40 proceeds may be used for *preservation*, including "identification, evaluation, recordation, documentation, interpretation, protection, rehabilitation, restoration, stabilization, development, and reconstruction, or any combination of those activities." Prop 40 defines *development* to include "improvement, rehabilitation, restoration, enhancement, preservation, protection, and interpretation." The project supports the Conservancy's goals, protection of land and water resources and creation of educational resources. The primary activities include development, preservation, identification, evaluation, recordation, documentation, interpretation and combinations of those activities.

This project specifically benefits communities in the Baldwin Hills parklands and also fulfills a greater-than-local interest in parks and health, and access to and support for parks throughout the state and U.S.

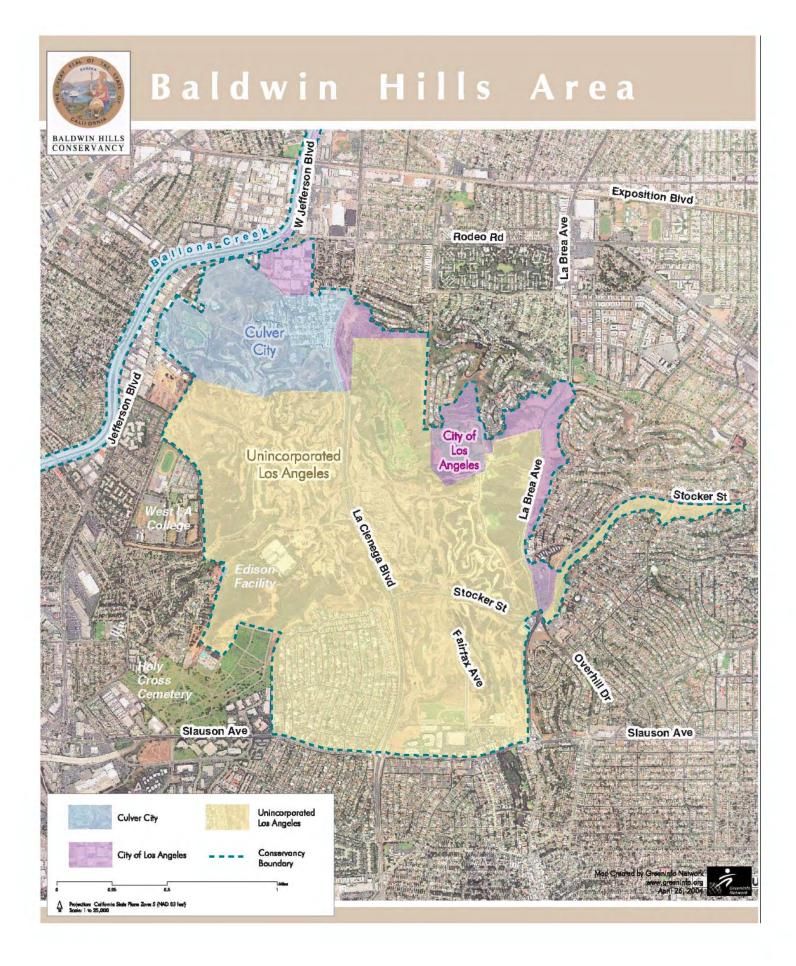
G. Deliverables

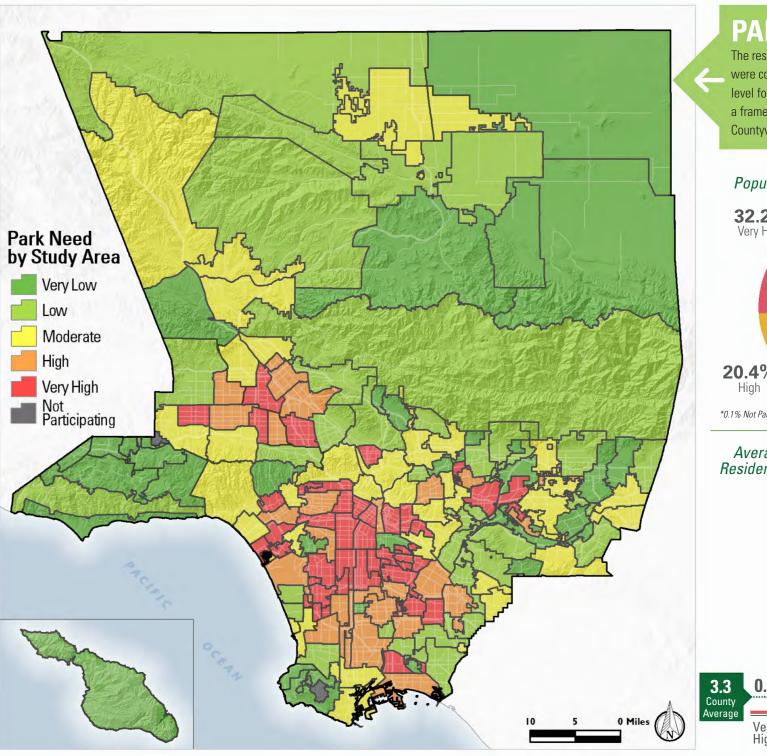
The deliverables for this project include a literature review and analysis of healthy active living and parks, including current academic and practitioner research and barriers for underserved communities specific to the Baldwin Hills; an analysis of current Conservancy programs and materials; and best practice planning, interpretation, and health programs and materials as summarized in section (A)(1)-(10).

The City Project will disseminate results through a policy brief (2-4 pages) and report (10-20 pages), interpretation materials such as signs, banners, posters; meetings with policy makers, community leaders, academics, and other stakeholders; service on boards and committees of government agencies and non-profits; presentations at conferences, and social media. The City Project, a regular contributor to NRPA Magazine, anticipates submitting articles to NRPA for publication. NRPA's online readership includes more than 340,000 active page views each month and more than 80,000 unique monthly visitors. The hard copy magazine reaches 48,000 members each month and has a readership of more than 155,000.

Specific Tasks and Project Timeline

Objective	Tasks	Timeline
Understand planning, health, education, interpretation, and access opportunities and barriers in Baldwin Hills parklands	Analyze and evaluate current Conservancy, clinic, and school planning and materials and write report for Conservancy	Months 3-15
Understand the broader social science literature on parks, health, and access	Analyze and write literature review for Conservancy	Months 1-9
Engage, educate, and empower people for healthy active living, parks and recreation, and multicultural fluency	Planning and outreach meetings and collaborations with community, parks, schools, and clinics such as County, Kaiser, etc.	Months 3-21
Create knowledge baseline on parks, health, schools, and clinics specific to the parklands	Gather evidence, data analysis, and mapping of parks, health, schools, and culture and house in repository at Drew, West L.A. CC, local libraries and schools, and online	Months 9-21
Prepare and release draft materials including signage, posters, banners, handouts, social media, reports	Community based participatory research, analysis, and writing, and course work at Drew	Months 9-21
Outreach to stakeholders to listen to, understand, and meet their needs.	Analyze and incorporate comments and revise draft materials	Months 9-21
Publish final materials that directly benefit and meet the needs of Baldwin Hills communities	Finalize materials for parks, schools, clinics, online, etc.	Months 12- 21
Plan and organize day in the park and transit to parks events including sports and physical activity, health booths, sign ups for continuing programs and activities	Two "day in the park" events with NEEF; two transit to parks events with, e.g., Transit to Trails or Every Kid in a Park	Months 10 and 22
Promote parks, recreation, and healthy active living while diversifying access to and support for Baldwin Hills parklands through planning, materials, education, and interpretation	Dissemination online and in hard copy, presentations at stakeholder meetings, conferences, distribution in parks, schools, clinics	Months 9-24

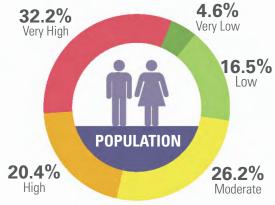




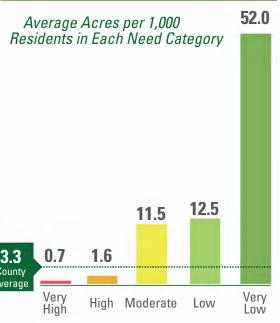
PARK NEED

The results of the analysis of the park metrics were combined to determine an overall park need level for each Study Area. This approach creates a framework for assessing park need from a Countywide perspective.

Population in Each Need Category*



*0.1% Not Participating



The City Project

Troject costs
No.

Project Costs							
No.	OBJECTIVE	TASK(S)		BHC BUDGET	MATCH BUDGET (32%)	TOTAL BUDGET	Timeline
A.	PLANNING:						
1	Understand planning, health, education, interpretation, and access opportunities and barriers in Baldwin Hills parklands	Analyze and evaluate current Conservancy, clinic, and school planning and materials and write report for Conservancy	\$	12,500.00	\$ -	\$ 12,500.00	Months 1-18
2	Understand the broader social science literature on parks, health, and access	Analyze and write literature review for Conservancy	\$	12,500.00	\$ -	\$ 12,500.00	Months 1-9
3	Engage, educate, and empower people for healthy active living, parks and recreation, and multicultural fluency	Planning and outreach meetings and collaborations with community, parks, schools, and clinics such as County, Kaiser, etc	\$	50,000.00	\$ 16,000.00	\$ 66,000.00	Months 3-18
4	Create knowledge baseline on parks, health, schools, and clinics specific to the parklands	Gather evidence, data analysis, and mapping of parks, health, schools, and culture and house in repository at Drew, West L.A. CC, local libraries and schools, and online	\$	37,500.00	\$ 8,000.00	\$ 45,500.00	Months 9-21
A. Planning T			\$	112,500.00	\$ 24,000.00	\$ 136,500.00	
В.	IMPLEMENTATION:		_				
1	Prepare and release draft materials including signage, posters, banners, handouts, social media, reports	Community based participatory research, analysis, and writing, and course work at Drew	\$	65,000.00	\$ -	\$ 65,000.00	Months 9-21
2	Outreach to stakeholders to listen to, understand, and meet their needs.	Analyze and incorporate comments and revise draft materials	\$	25,000.00	\$ 12,000.00	\$ 37,000.00	Months 9-21
3	Publish final materials that directly benefit and meet the needs of Baldwin Hills communities	Finalize materials for parks, schools, clinics, online, etc.	\$	12,500.00	\$ 8,000.00	\$ 20,500.00	Months 12-21
4	Plan and organize day in the park and transit to parks events including sports and physical activity, health booths, sign ups for continuing programs and activities	Two "day in the park" events with NEEF; two transit to parks events with, e.g., Transit to Trails or Every Kid in a Park	\$	10,000.00	\$ 18,000.00	\$ 28,000.00	Months 10 and 22
B. Implemen	tation Total:		\$	112,500.00	\$ 38,000.00	\$ 150,500.00	
C.	PROJECT CLOSEOUT:						
1	Promote parks, recreation, and healthy active living while diversifying access to and support for Baldwin Hills parklands through planning, materials, education, and interpretation	Dissemination online and in hard copy, presentations at stakeholder meetings, conferences, distribution in parks, schools, clinics	\$	25,000.00	\$ 18,000.00	\$ 43,000.00	Months 9-24
2		i e	\vdash				
3							
4							
C. Project Clo	seout Total:		\$	25,000.00	\$ 18,000.00	\$ 43,000.00	
Direct Projec			\$	227,500.00		\$ 227,500.00	
Indirect Proje			\$	22,500.00	\$ -	\$ 22,500.00	
PROJECT TOT	AL		\$	250,000.00	\$ 80,000.00	\$ 330,000.00	

In Kind Contri	butions reflected in Column F			
	NRPA Magazine Columns on			
	Conservation, Wellness, and			
	Equity: publish three two-page			
	columns = 6 pages @ \$4100 per		\$	24.600.00
	page (This is a conservative		2	24,000.00
	estimate based on what NRPA			
	magazine charges for a one page			
	ad.)			
	NEEF two Day in a Park events			
	based on volunteer time: 75			
	volunteers per 8 hour day times			
	\$23.29 per hour. This is a		\$	27.949.20
	generally accepted government		2	27,949.20
	estimate of the value of			
	volunteer time,			
	www.nationalservice.gov/vcla			
	Transit to parks transportation			
	costs two buses for two trips		\$	2,200.00
	based on \$1,100 per bus			
	Transit to parks 10 volunteers			
	per day for two six hour day trips		\$	2,794.80
	times \$23.29 per hour			
	Charles Drew University of			
	Medicine and Science assuming		ś	14,000.00
	10% of one community faculty		,	14,000.00
	FTE per year times two years			
	TCP leveraged funds		\$	8,456.00
In Kind Total			\$	80,000.00

This is a conservative estimate of in kind contributions. It does not include for example the value of educational materials produced by NEEF, NRPA, Drew, and LACDPH.

The City Project

Rate Sheet

The City Project Total Rate

		 ounding Director and				
Title Employee Name Total Hourly Rate		Counsel	Sta	aff Attorney/Analyst	F	rogram Coordinator
		Robert García	((Cesar De La Vega)		(Nancy Negrete)
		\$ 84	\$	48	\$	26
	Wages (hourly)	\$ 67	\$	38	\$	21
Fringe Benefits	Total	\$ 35,000	\$	20,000	\$	10,920
	Health Benefits	\$ 9,856	\$	9,856	\$	7,099
	Leave Benefits					
	Pension Benefits	\$ 11,200	\$	2,400	\$	437
	Other Employer Contributions (SSI,	2.224	٨	1.624	۲	42
	Workmen's Comp, Unemployment)	\$ 	\$	1,624		43
	Payroll Taxes	\$ 10,710	\$	6,120	\$	3,342
	Other					
Indirect Costs 9%	Total	\$ 22,500				
	Administrative Support	\$ 22,500				
	Logistical Support					
	Other					

The City Project Rate for BHC Grant

the did it reject that it is an a state of							
	Founding Director and						
Title	Counsel	Staff Attorney/Analyst	Program Coordinator				
Employee Name	Robert García	(Cesar De La Vega)	(Nancy Negrete)				
Total Hourly Rate*	\$ 32	\$ 16	\$ 7				
Wages (hourly)	\$ 25	\$ 13	\$ 5				

Fringe Benefits	Total	\$ 13,250	\$ 7,149	\$ 4,507
	Health Benefits	\$ 3,731	\$ 3,265	\$ 2,369
	Leave Benefits			
	Pension Benefits	\$ 4,240	\$ 795	\$ 315
	Other Employer Contributions (SSI,			
	Workmen's Comp, Unemployment)	\$ 790	\$ 628	\$ 586
	Payroll Taxes	\$ 4,489	\$ 2,461	\$ 1,237
	Other			
Indirect Costs 9%	Total	\$ 22,500		
	Administrative Support	\$ 22,500		
	Logistical Support			
	Other			

^{*}Portion that will be applied to BHC grant



The City Project Board of Directors Resolution Approving the Application for Grant Funds From The Baldwin Hills Conservancy For Prop 40 Funds For "Baldwin Hills Parklands And Healthy Active Living For All"

WHEREAS:

Voters of California passed the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Act of 2002 (Proposition 40) in March 2002. The State Legislature has appropriated funds to the Baldwin Hills Conservancy for capital outlay and local assistance projects within the territory. Funds are to be awarded for the acquisition, development, rehabilitation, restoration, interpretation and protection of land and creation of educational resources consistent with the statute creating the Conservancy.

The Baldwin Hills Conservancy has set forth the necessary procedures governing application for grant funds under the Proposition.

The Conservancy's procedures require The City Project to certify, by resolution, the approval of the application before submission of said application to the Conservancy.

Said application contains assurances that The City Project must comply with.

The City Project will enter into an Agreement with the Conservancy to provide funds for two years to provide diverse educational and health programs, activities, and materials, promote parks, recreation, and healthy active living, and address barriers to access in ways that benefit directly the communities in the Baldwin Hills and Ballona Creek region.

NOW, THEREFORE, BE IT RESOLVED that The City Project Advisory Board Hereby:

- 1. Approves the filing of an application with the Baldwin Hills Conservancy for Proposition 40 Funds for the above project; and
- 2. Certifies that The City Project understands the assurances and certification in the application form; and
- 3. Appoints Robert García to conduct all negotiations, and to execute and submit all documents including, but not limited to, applications, agreements, amendments, payment requests and so forth, which may be necessary for the completion of the aforementioned project.

Attest:	s/Lyndon Parker, Chai	r, Board	of Advis	ors	
Passed.	approved and adopted	this	5th	day of January.	2017.



Baldwin Hills Conservancy Proposition 40 Grant Program The City Project Applicant Background/Related Experience "Baldwin Hills Parklands and Healthy Active Living for All"

Applicant Information

The City Project believes that all people should have access to healthy, livable communities. Our multicultural, Latino-led team works with diverse allies to ensure equal access to (1) healthy green land use through planning by and for the community; (2) climate justice; (3) quality education including physical education; (4) health equity and wellness; and (5) economic vitality for all, including jobs and avoiding displacement as communities become greener and more desirable. The mission of The City Project is to achieve equal justice, democracy, and livability for all.

The City Project relies on proven strategies for success: (1) coalition building and community organizing to bring people together based on diverse values; (2) translating research into policy, law, and real change in people's lives; (3) strategic media campaigns; and (4) policy and legal advocacy.

The City Project was founded in 2000 and became a project of Community Partners in 2006. Community Partners extends legal, corporate, and fiscal sponsorship to The City Project, and provides health, retirement, and payroll services. The City Project submits this proposal as a project of Community Partners. (The City Project also has its own independent 501c3 status.)

The City Project Advisory Board engages in strategic oversight and planning to ensure sustainability for the future, both programmatically and financially. The City Project is responsible for raising its own budget. The Community Partners Board of Directors defers to The City Project Advisory Board on substantive matters.

The City Project will partner with other experts to provide the 25% match (\$62,500) for the project. This includes L.A. County Department of Public Health, Charles Drew University of Medicine and Science, National Environmental Education Foundation (NEEF), and National Recreation and Park Association (NRPA).

Related Experience

The City Project has an established track record of promoting health and wellbeing through increased access to parks and open space for communities of color and low income communities. We engage, educate, and empower diverse allies to plan, create, and preserve multi-benefit healthy green land use and infrastructure projects for healthy active living, climate justice, clean air, water, land, and habitat protection. Our vision is to build a new sense of community – one

that promotes human health, environmental quality, economic vitality, democratic participation, and a higher quality of life for all.

The City Project has a storied history of working with the community in the Baldwin Hills, Ballona Creek, and South Central L.A. region to protect parks and recreation and promote the health of local residents. We have worked with Baldwin Hills Homeowners groups, Concerned Citizens of South Central Los Angeles, Community Health Coalition, and others. In 2001, we stopped a power plant in the park. In 2003, we stopped the City of Los Angeles from putting a garbage dump at the base of the park. Over the span of 16 years, we worked with the community monitoring compliance with the \$2 billion Clean Water Act settlement agree to eliminate persistent and offensive sewer odors that long-plagued residents in the historic heart of African American Los Angeles. We reached an agreement with the County of Los Angeles and an oil company to make the Baldwin Hills oil field the most heavily regulated oil field in the nation.

We have helped create, protect, and expand urban parks and green the L.A. River and Ballona Creek. This includes, for example, Baldwin Hills Park, the Civil Rights Park in Baldwin Hills, South L.A. Wetlands Park transforming an underutilized maintenance yard into a community park, Río de Los Angeles State Park, Los Angeles State Historic Park, and Ascot Hills Park. The City Project's Founding Director and Counsel served as Chair of the L.A. Unified School District Citizens' School Bond Oversight Committee for five years. The district has raised over \$27 billion for schools as centers of their communities, building 130 new schools and modernizing hundreds more, cleaning up hundreds of acres of land, creating quality jobs, and making the future brighter for generations of students.

The City Project worked with legislative leaders to define "park poor" and "income poor" to prioritize the investment of over \$400 million in state bond funds for parks, clean water, and coastal protection under Prop 84 and AB 31. Defining standards works: fully 89% of those funds were invested in communities of color and low income communities. We worked with diverse allies to amend the California Coastal Act in 2016 to ensure coastal justice, beach access, and climate justice. We helped pass Prop 40 with unprecedented levels of support by voters of color and low income voters.

The City Project has worked with others to ensure that parks, recreation areas, and monuments reflect the diversity of the community. This includes helping to persuade the US Army Corps of Engineers to conduct an environmental justice review of the Dakota Access Pipeline working with the Standing Rock Sioux and GreenLatinos; saving the sacred Native American site of Panhe and San Onofre State Beach and stopping a toll road that would have devastated both; creating the San Gabriel Mountains National Monument; restoring and expanding the Great Wall of Los Angeles along the L.A. River; restoring Chicano Park in San Diego, and commemorating Bruce's Beach, the historic African American resort in Manhattan Beach.

The City Project has experience working with funding from state propositions on planning, education, and interpretation. This includes developing the conceptual plan for Griffith Park on the East Side of the L.A. River, promoting coastal access in Malibu, analyzing state funding and equity for the L.A. River, and analyzing education and interpretation programs to promote diversity for the Santa Monica Mountains Conservancy.

The City Project worked with NEEF (National Environmental Education Foundation) to produce the first bilingual and multicultural NEEF event ever. The City Project, NEEF, Anahuak Youth Sports Association and National Parks Conservation Association hosted a National Public Lands Day event at Río de Los Angeles State Park in 2016. The day consisted of art workshops, sports, a healthy lunch and a park clean up.

To celebrate the National Park Service centennial, The City Project partnered with Anahuak Youth Sports Association, the National Park Service, National Parks Conservation Association, Community Nature Connection, California State Parks, and Rose Foundation to take children and families on a fun, healthy, and educational hike in the Santa Monica Mountains National Recreation Area. This is part of our work on Transit to Trails, the most effective short term means to diversify access to and support for parks, recreation areas, and monuments. The City Project also brought together President Barack Obama's Every Kid in a Park initiative with L.A. Unified School District to provide over 10,000 trips for fourth graders at high risk schools in 2015-16, and thousands more scheduled for subsequent years.

The impact of The City Project's work spans far beyond the Baldwin Hills region through the boards and committees discussed below.

Personnel

Robert García, Founding Director and Counsel of The City Project, will lead the project team. He is a civil rights advocate who engages, educates, and empowers communities for equal access to public resources. Robert graduated from Stanford University and Stanford Law School, where he served on the Board of Editors of the Stanford Law Review. He is an Assistant Professor at Charles Drew University of Medicine and Science, and co-teaches a course on health equity at UCLA Medical School. Robert received the President's Award from the American Public Health Association. PODER Magazine named him one of the Top 100 Latino Green Leaders. Hispanic Business Magazine recognized him as one of the 100 most influential Latinos in the United States. Green 2.0 celebrates his work as an accomplished leader of color in the environmental field. He is a member of the boards of NRPA (National Recreation and Park Association), NEEF (National Environmental Education Foundation), and GreenLatinos. He serves on the National Academy of Sciences, Engineering and Medicine Committee on Community Based Solutions to Promote Health Equity. The Committee released its report called *Communities in Action:* Pathways to Health Equity in January 2017. He serves on the national Next 100 Coalition Steering Committee to diversify access to and support for national parks, recreation areas, and monuments. Next 100 with diverse allies advocated for President Barack Obama's Presidential Memorandum to promote diversity and inclusion in public parklands and waters released in January 2017. He served on the Development Team for the National Park Service *Healthy Parks*, Healthy People Community Engagement eGuide. He serves on the expert consultation panel for the World Health Organization and Pan American Health Organization on implementing Health in All Policies (HiAP). He served on Cardinal Roger Mahony's Justice and Peace Committee for the Archdiocese of Los Angeles. Robert has lectured widely on the vision for healthy parks, schools, and communities. Robert has extensive experience in public policy, legal advocacy, mediation, and litigation involving complex social justice, civil rights, human health,

environmental, education, and criminal justice matters. Additional City Project staff will work on the project including Cesar De La Vega and Nancy Negrete.

Cesar De La Vega is the Juanita Tate Social Justice Fellow at The City Project. Cesar received his JD from Stanford Law School in 2014 and his BA in Psychology from UCLA in 2010. As a native of Los Angeles's Eastside and former intern, Cesar returned to The City Project after completing a post-graduate Ford Foundation Fellowship in the Office of the General Counsel at the Urban Institute in Washington, D.C. While in law school, Cesar participated in the Santa Clara County Policy Practicum, a collaborative effort between the Law School, the County Counsel's Office, and Stanford University School of Medicine to address childhood obesity issues. Cesar is a recipient of La Raza Lawyers of Santa Clara County Charitable Foundation Merit Award. Cesar has spoken at conferences across the country on the topic of park access, health and wellness, and social determinants of health.

Nancy Negrete is the Program Coordinator at The City Project. Nancy graduated from Wellesley College with a Bachelor of Arts in Political Science and Latin American Studies. She has published articles on parks and health for the Smithsonian Anacostia Urban Waters Newsletter. She is The City Project's representative (alternate) on the San Gabriel Mountains National Monument Community Collaborative. During her undergraduate years, she worked in various organizations such as tthe Office of Community Development in Southeast Los Angeles to ensure low income youth have access to public spaces and United Nations Development Program. As a native to Los Angeles, she is dedicated to working closely with her community to ensure everyone has equal access to healthy and just environments.

References

Please see our letters of support from Charles R. Drew University of Medicine and Science, Los Angeles County Department of Public Health, National Environmental Education Foundation, and National Recreation and Park Association.



CYNTHIA A. HARDING, M.P.H. Interim Director

JEFFREY D. GUNZENHAUSER, M.D., M.P.H. Interim Health Officer

WESLEY L. FORD, M.A., M.P.H.
Deputy Director, Health Promotion Bureau

Cardiovascular and School Health Eloísa González, M.D., M.P.H. Director 3530 Wilshire Blvd., 8th Fioor Los Angeles, California 90010 www.publichealth.lacounty.gov

December 7, 2016

David McNeill
Executive Officer
Baldwin Hills Conservancy
5120 West Goldleaf Circle, Suite 290
Los Angeles, CA 90056
[david.mcneill@bhc.ca.org]



BOARD OF SUPERVISORS

Hilda L. Solis
First District
Mark Ridley-Thomas
Second District
Sheila Kuehl
Third District
Janice Hahn
Fourth District
Kathryn Barger

Re: Support for The City Project's "Baldwin Hills Parklands and Healthy Active Living for All" Proposal to the Baldwin Hills Conservancy Proposition 40 Grant Program

Dear Mr. McNeill:

On behalf of the Los Angeles County Department of Public Health-- Cardiovascular and School Health (LACDPH-CVSH) I would like to express my strong support for The City Project's proposal "Baldwin Hills Parklands and Healthy Active Living for All" to the Baldwin Hills Conservancy.

The City Project has a long history of working successfully with LACDPH-- CVSH to increase access to healthy active living. The City Project and diverse allies worked with LACDPH-CVSH to develop and publish LACDPH's physical education tool kit and MAP (Model Action Plan). These materials provide a checklist that agencies, school officials, parents, students, teachers, and the public can use to make sure schools provide physical education as required by good policy and law. In addition, The City Project currently serves on the County's JUMPP Task Force and steering committee (Joint/Shared Use Moving People to Play). More information about the physical education tool kit and JUMPP is available at http://publichealth.lacounty.gov/cardio/.

LACDPH's PLACE Program (Places for Livable Active Communities and Environments) promotes policy and research to support the development of healthy, safe, and active environments for all residents. PLACE recognizes that the design and structure of our cities, communities, schools, streets, and work places can impact how much physical activity people get, what they eat, the safety of their streets, and the quality of the air they breathe and water they drink.

The City Project December 9, 2014 Page 2

In 2016 LACDPH published *Parks and Public Health in Los Angeles County: A Cities and Communities Report.* This analysis of park needs for L.A. County documents significant park and health disparities for underserved communities. The report provides invaluable research and recommendations on where public park funds should be invested to alleviate disparities and promote health equity in the county.

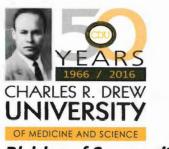
LACDP--CVSH will collaborate with The City Project on the Baldwin Hills work by providing its expertise and experience on health, green access, and equity based on the social determinants of health including race, ethnicity, and income. We believe this is a significant contribution towards the Conservancy's match requirement.

The proposed work will specifically benefit communities in the Baldwin Hills and Ballona Creek region to provide education and interpretation programs and activities. Lessons learned may also serve a greater public interest beyond the Baldwin Hills in the region, state, and nation. The City Project's grant proposal is compelling and timely.

The City Project has a proven track record of creative, effective, multidisciplinary work translating research, policy, and law into real change on the ground to increase access to parks and recreation and improve public health. We strongly support the proposal and look forward to ongoing collaboration with them to promote healthy active living in the Baldwin Hills Parklands.

Sincerely,

Eloisa Gonzalez, M.D., M.P.H.



Division of Community Engagement

December 6, 2016

David McNeill
Executive Officer
Baldwin Hills Conservancy
5120 West Goldleaf Circle, Suite 290
Los Angeles, CA 90056
[david.mcneill@bhc.ca.org]

Re: Support for The City Project's "Baldwin Hills Parklands and Healthy Active Living for All" Proposal to the Baldwin Hills Conservancy Proposition 40 Grant Program

Dear Mr. McNeill:

On behalf of Charles R. Drew University of Medicine and Science (CDU) I would like to express my strong support for The City Project's proposal "Baldwin Hills Parklands and Healthy Active Living for All" to the Baldwin Hills Conservancy.

This project will ensure that the Baldwin Hills Conservancy provides diverse education and health programs, activities, and materials that are meaningful to underserved communities, address barriers to access, and promote parks, recreation, and healthy active living for all. The City Project seeks to raise awareness of health and park equity and disparities in underserved communities in Los Angeles and build strategic partnerships with stakeholders. The proposed work will specifically benefit communities in the Baldwin Hills and Ballona Creek region to provide education and interpretation programs and activities. Lessons learned may also serve a greater public interest beyond the Baldwin Hills in the region, state, and nation.

The City Project's grant proposal is compelling and timely. Transformational change is needed to expand access to park and health resources for younger generations and communities that are disproportionately park poor, low income poor, and of color. Park users need to reflect California's rapidly changing demographic makeup for all people to enjoy the healthy active living benefits of the Baldwin Hills Parklands. The proposal builds on the research drawing connections between health and access to parks, and recent Stanford study that demonstrates the positive causal effects of cultural relevance in education

CHARLES R. DREW UNIVERSITY OF MEDICINE AND SCIENCE

1731 E. 120th Street, Los Angeles, CA 90059 323-563-4800

www.cdrewu.edu

through ethnic studies programs. The goal is to help people feel they belong in the park, and the park belongs to them.

The City Project's Founding Director and Counsel Robert García is an Assistant Professor on Charles R. Drew University's Community Faculty program. The program was established in 2009 to create equity and equality in health and wellness by increasing academic and community capacity through collaborative integration of local expertise. CDU is a Historically Black Graduate Institution and a Minority Serving Institution. CDU is also a charter member of the Hispanic Serving Health Professions Schools, and the only institution in the nation that serves both. CDU is near to and serves the Baldwin Hills community. CDU will contribute to this project through faculty engagement and collaborations, teaching programs and materials, strategic communications, and engaging our constituents to enjoy the public health benefits of the Baldwin Hills Parklands. For example, CDU faculty co-teach a course with Mr. García and UCLA faculty at the UCLA Medical School on promoting health equity.

The City Project has a proven track record of creative, effective, multidisciplinary work translating research, policy, and law into real change on the ground to increase access to parks and recreation and improve public health. We strongly support the proposal and look forward to ongoing collaboration with them to promote healthy active living in the Baldwin Hills Parklands.

Sincerely,

David Martins, MD, MS

Director of Community Engagement



December 13, 2016

David McNeill
Executive Officer
Baldwin Hills Conservancy
5120 West Goldleaf Circle, Suite 290
Los Angeles, CA 90056
david.mcneill@bhc.ca.org

Re: Support for The City Project's "Baldwin Hills Parklands and Healthy Active Living for All" Proposal to the Baldwin Hills Conservancy Proposition 40 Grant Program

Dear Mr. McNeill:

On behalf of the National Environmental Education Foundation (NEEF) I would like to express our strong support for The City Project's proposal "Baldwin Hills Parklands and Healthy Active Living for All."

NEEF was created by Congress to complement the United States Environmental Protection Agency (EPA). We are a 501(c)(3) organization charged with advancing environmental literacy nationwide, and we have a bold vision: *By 2022, 300 million Americans actively use environmental knowledge to ensure the wellbeing of the earth and its people.* To advance this vision, NEEF seeks to reach mainstream Americans who are receptive to environmental and public health knowledge, but are often left out of conversations that could allow them to engage in actions to positively influence change.

In September 2016, NEEF worked with The City Project, Anahuak Youth Sports Association, and National Parks Conservation Association to host a National Public Lands Day (NPLD) event, at Río de Los Angeles State Park. This was a bilingual and multicultural event. The day consisted of education programs and activities, an art workshop, sports, a healthy lunch, and a park clean up. NPLD is the nation's largest, single day volunteer effort for public lands.

NEEF will partner with The City Project by providing our expertise, experience, information, and materials on the connections between healthy active living, parks and the environment, and health equity and disparities. We will review materials prepared by The City Project and its partners for accuracy and effectiveness. We intend to hold NPLD events in the Baldwin Hills and

along Ballona Creek during the grant period featuring related programs and materials. These are significant in-kind contributions towards The City Project's match requirement.

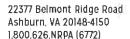
The City Project has a proven track record of creative, effective, multidisciplinary work translating research, policy, and law into real change on the ground to increase access to parks and recreation and improve public health. We strongly support the proposal and look forward to ongoing collaboration with them to promote healthy active living in the Baldwin Hills Parklands.

This project will ensure that the Baldwin Hills Conservancy provides diverse education and health programs, activities, and materials that are meaningful to underserved communities, address barriers to access, and promote parks, recreation, and healthy active living for all. The City Project's grant proposal is compelling and timely.

Sincerely,

Diane W. Wood

President



P 703.858.0784 F 703.858.0794 www.nrpa.org



December 8, 2016

David McNeill Executive Officer Baldwin Hills Conservancy 5120 West Goldleaf Circle, Suite 290 Los Angeles, CA 90056

Dear Mr. McNeill:

The National Recreation and Park Association (NRPA) would like to express our support for The City Project's proposal "Baldwin Hills Parklands and Healthy Active Living for All."

NRPA is the leading non-profit organization dedicated to the advancement of public parks and recreation in America. NPRA's 52,000 members are composed of park professionals and citizen advocates who work to advance the role of our three strategic pillars, conservation, health and wellness, and social equity, in communities across the nation from the largest cities to the smallest rural towns. NRPA conducts research, provides education and training for members, and supports national policy initiatives and legislation to improve the health and well-being of communities throughout the nation. Our work draws national focus to the far-reaching impact of successes generated at the local level.

NRPA is a staunch advocate for projects with demonstrable results related to our three pillars, namely conservation, health, and social equity. We are particularly supportive of initiatives related to the vital role of parks in improving social equity and health in underserved communities, as this request of The City Project proposes for the communities of Baldwin Hills and the Ballona Creek region. We strongly support the goals of this project in raising awareness of health disparities in these communities, improving park equity, and building strategic partnerships with stakeholders in order to improve and diversify access to parks and recreation services that improve healthy active living for all people.

NRPA takes continuing interest in projects like The City Project's proposed project, and holds up successful initiatives as models of best practice in our national outreach through social media and our widely read blog, and we would welcome progress updates on this project as it goes forward.

The City Project has a proven track record of effective, multidisciplinary work translating research, policy, and law into real on-the-ground change. We support their efforts to demonstrate

how to increase access to parks and recreation and improve public and community health. We support the goals of this proposal and recommend your favorable consideration of their proposal for the Baldwin Hills Parklands.

Sincerely,

Barbara Tulipane

NRPA President and CEO

Barbaro Tulepour

BALDWIN HILLS CONSERVANCY

5120 West Goldleaf Circle, Suite 290 Los Angeles, CA 90056 (323) 290-5270 Phone www.bhc.ca.gov

Memorandum

To: Governing Board

From: David McNeill, Executive Officer

Date: June 16, 2017

Re: Item 6: Executive Officer Report

Projects Status Report

Please see Attachment #1 for the updated Baldwin Hills Conservancy (BHC) Local Assistance/Capital Outlay Projects Status Report.

Fisca I Upd ate

Please see Attachment #2 - BHC Summary Expenditure Sheet by Fund, and Attachment #3 - BHC Proposition 40, 84 & 1 Bond Cash Funds. The reports correspond with the end of month nine (10) for the 2016-2017 Fiscal Year.

Stonev iew Nature Center

The Baldwin Hills Conservancy has established field offices at Stoneview staffed by David McNeill and Noa Rishe Khalili as of May 1, 2017. The Conservancy's objectives at the Stoneview field office include providing support for BHC priorities like California Native wildlife, watershed health, regional connectivity, and habitat conservation for the aggregate of the BHC territory including Ballona Creek; Developing and implementing a Baldwin Hills Parklands volunteer program; and organizing events for the Parklands community.

To date our activities at Stoneview have included: The creation of a public website for Stoneview: http://stoneviewnaturecenter.bhp.pagedemo.co/. Co-management and public outreach for the Center's event calendar. The establishment of a social media presence for Stoneview: https://www.facebook.com/StoneviewBHP/. The establishment of a Baldwin Hills Parklands Volunteer Program including the recruitment of a volunteer fitness instructor to provide regularly scheduled yoga and aerobics classes at Stoneview.

Grantee	Project Title	Contract ID	Fund Source	Funds Allocated	Agreement Expiration	PROJECT STATUS
Culver City	Hetzler Road Pedestrian Path at BHSO	BHC16004	Prop 84	\$876,477	12/31/2017	Construction of the Hetzler Road Pedestrian Path is complete as of June 2017; A Grand Opening took place on June 12, 2017.
Loyola Marymount University (LMU)	Parklands User Survey Study	BHC14000	Prop 84	\$236,042	9/31/17	Fourth and final season of visitor use surveys is complete as of Spring of 2017; Next stage will be the compilation of the project report; Project completion expected Fall 2017.
Culver City	Park to Playa Trail - Ballona Creek Connection	BHC15002	Prop 84	\$336,043	6/30/2018	The first round of construction bids returned only one applicant with a bid ammount double the project budget; The City has opted to rebid the project to obtain more favorable bids; Completion expected Summer 2018.
Los Angeles Audubon Society (LAAS)	Baldwin Hills Parklands Conservation Project	BHC15004	Prop 84	\$124,536	8/31/2019	The first Spring session of the College Certificate Program concluded in May 2017; Registration is complete for the Summer Camp in June 2017.

Culver City	Waste Transfer Station Stormwater Diversion and Rain Garden Project	BHC16001	Prop 1	\$606,000	3/31/2018	Four (4) construction bids received for Diversion portion, contract awarded to Metro Builders end of May; Design Plans for Rain Garden portion being reviewed by City staff; City Staff met with California Conservation Corps to identify work opportunities they are capable of performing; Project Completion expected Spring 2018.
Mountains Recreation and Conservation Authority (MRCA)	Milton Green Street Project	BHC16002	Prop 1	\$745,000	8/31/2018	"B" permit received by TELACU Construction management end May, arranged meeting w/City Inspector; commenced construction June 1 on south side of Milton; Phase 1 of traffic control underway, Phase 2 anticipated to begin mid-June, no complaints issued to Contractor to date; temporary funding sign has been put on North side of Milton Street; Project completion expected Summer 2018.

Baldw in Hil Is 2016/17 Summary Sheet by Fund

			<u>Original</u>	<u>F</u>	Remaining				Encumber	<u>Liquidate</u>
As of 4/30/2017	<u>PCA #</u>	<u>Ar</u>	opropriation	<u>A</u> r	opropration	<u>E</u>	XP + ENC	<u>BALANCE</u>	<u>by</u>	<u>by</u>
ELPF - #0140, Support										
2016 Budget Act Item 3835-001-0140	10001	\$	383,000.00	\$	383,000.00	\$	250,906.70	\$ 132,093.30	06/30/17	06/30/19
Prop 40 - #6029, Support										
2016 Budget Act Item 3835-001-6029	10005	\$	122,000.00	\$	122,000.00	\$	86,588.66	\$ 35,411.34	06/30/17	06/30/19
Prop 84 - #6051, Support										
2016 Budget Act Item 3835-001-6051	10009	\$	129,000.00	\$	129,000.00	\$	72,657.73	\$ 56,342.27	06/30/17	06/30/19
Prop 1 - #6083, Support										
2016 Budget Act Item 3835-001-6083	10006	\$	102,000.00	\$	102,000.00	\$	54,891.11	\$ 47,108.89	06/30/17	06/30/19
				To	otal Support Ba	lanc	e:	\$ 270,955.80		
Prop 1 - #6083, Local A ssis tance/										
Capital O utlay										
2016 Budget Act Item 3835-101-6083	20006	\$	2,000,000.00	\$	2,000,000.00	\$	-	\$ 2,000,000.00	06/30/19	06/30/21
2015 Budget Act Item 3835-101-6083	20004	\$	2,000,000.00	\$	2,000,000.00	\$	-	\$ 2,000,000.00	06/30/18	06/30/20
				To	otal Prop 1 Bala	nce:		\$ 4,000,000.00		
Prop 40 - #6029, Local A ssis tance										
2016 Budget Act Item 3835-101-6029	20007	\$	6,025,000.00	\$	6,025,000.00	\$	-	\$ 6,025,000.00	06/30/19	06/30/21
Prop 40 - #6029, Capit al Out lay 2015 Budget Act Item 3835-301-6029	20005	\$	11,604,000.00	\$	9,070,982.80	\$	4,082,190.80	\$ 4,988,792.00	06/30/18	06/30/20
2010 Budget / let item 0000 001 0025	20000	Ψ	11,004,000.00		otal Prop 40 Bal			11,013,792.00	00/00/10	00/00/20
							·	 ,,		
<u>Prop 84 - #6051, Capit al Out lay</u> 2015 Budget Act Item 3835-301-6051	30004	\$	2,118,000.00	\$	2,118,000.00	\$	192,490.02	\$ 1,925,509.98	06/30/18	06/30/20
2014 Budget Act Item 3835-301-6051	30003	\$	3,120,000.00	•	2,212,963.68	\$	1,714,056.68	\$ 498,907.00	06/30/17	06/30/19
		٠	, ,		otal Prop 84 Bal			\$ 2,424,416.98		

BOND CASH FUNDS (As of 4/30/17

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PAPER T E

PROP 84:

PROP 40:

PROP 1:

CASH ALLOCATED	EXPENDITURES	BALANCE
\$2,177,819.00	\$1,923,479.81	\$254,339.19
\$4,699,161.89	\$3,370,797.05	\$1,328,364.84
\$87,115.72	\$25,621.20	\$61,494.52