

# BALDWIN HILLS CONSERVANCY (BHC) NOTICE OF PUBLIC BOARD MEETING

Friday, October 27, 2017 10:00 AM - 12:00 PM  
Kenneth Hahn State Recreation Area Community Room  
4100 South La Cienega Blvd., Los Angeles, CA 90056  
(323) 298-3660

## **Teleconference Location**

Natural Resources Agency  
1416 Ninth Street, 13<sup>th</sup> Floor, Room 1305  
Sacramento, California 95814

**10:00 AM, CALL TO ORDER – Dr. Yolanda Gorman, Chair**

## **MEETING AGENDA**

PUBLIC COMMENTS ON AGENDA OR NON-AGENDA ITEMS SHOULD BE SUBMITTED BEFORE ROLL CALL

***Public Comment and Time Limits: If you wish to speak on an agenda item, please complete a speaking card available near the meeting room entrance. Individuals wishing to comment will be allowed up to three minutes to speak. Speaking times may be reduced depending upon the number of speakers.***

1. Roll Call – Avril LaBelle, Executive Secretary
2. Approval of Minutes (July) – Dr. Yolanda Gorman, Chair
3. Public Comments – Dr. Yolanda Gorman, Chair
4. Final Report on the Baldwin Hills Parklands User Survey Study – Dr. Michele Romolini, Director of Research, Loyola Marymount University, Center for Urban Resilience
5. Presentation on the Los Angeles County Measure A Implementation Plan – Jane I. Beesley, District Administrator, Los Angeles County Open Space District
6. Consideration of a Resolution on an Amendment to Proposition 1 Grant Agreement #BHC16001, for the Refuse Transfer Station Stormwater Diversion System and Rain Garden Project with Culver City – Daniel Sciolini, BHC Staff Services Analyst
7. Discussion and Possible Action on an Amendment to BHC Resolution #16-12, which approved Proposition 40 Funds for the Healthy Living in the Parklands Initiative Project, with The City Project – Gail Krippner, BHC Associate Governmental Program Analyst
8. Discussion and Possible Action for BHC Officer Nominations in Preparation for Elections to be held at the December 8, 2017, Board Meeting – Dr. Yolanda Gorman, Chair
9. Executive Officer Report: 2018 Calendar, Legislative, Project Status, and Fiscal Updates – BHC Staff Representatives
10. Board Member Announcements or Proposed Agenda Items for Future Meetings

***\*Next meeting is tentatively scheduled for December 8, 2017.***

## **ADJOURNMENT**

*In accordance with the Americans with Disabilities Act of 1990, if you require a disability related modification or accommodations to attend or participate in this meeting, including auxiliary aids or services, please call the Conservancy at (323) 290-5270 at least five days prior to the meeting. For more information about the Conservancy, you may visit our website at [www.bhc.ca.gov](http://www.bhc.ca.gov). Be it known pursuant to Government Code Sections 54956.8, 54956.9, the Conservancy may hold a closed session to discuss and take possible action regarding instructions on real estate negotiations, on personnel matters and/or to receive advice of counsel on pending or potential litigation. Confidential memoranda related to these issues may be considered during such closed session discussions.*

**BALDWIN HILLS CONSERVANCY**

5120 West Goldleaf Circle, Suite 290

Los Angeles, CA 90056

Phone: (323) 290-5270

**PUBLIC MEETING MINUTES  
BALDWIN HILLS CONSERVANCY  
Friday, July 28, 2017**

**10:00 a.m. Call to Order** - A public meeting of the Baldwin Hills Conservancy (BHC) was assembled at 10:00 a.m. on Friday, July 28, 2017, at the Kenneth Hahn State Recreation Area Community Center located at 4100 South La Cienega Boulevard, Los Angeles, CA 90056.

**I. Roll Call - Avril LaBelle, Executive Secretary**

**Members Present:** Julie Alvis, Sara Amir, Lloyd Dixon, Karen Finn, Robert Jones, Eraina Ortega, Starlett Quarles, Kevin Regan, Craig Sap, Marina Voskanian.

**Staff Present:** David McNeill, Executive Officer; Gail Krippner, Grant Program Manager; Noa Rishe Khalili, Park and Recreation Specialist; Daniel Sciolini, Staff Services Analyst; Avril LaBelle, Executive Secretary.

*(Vice Chair Dupont-Walker unable to preside. Board Members unanimously voted Member Amir to preside over meeting, due to technical difficulties two votes were confirmed by email.)*

**II. Approval of Minutes (June) – Sara Amir, Presider**

*The Chair called for a motion to approve the minutes. Member Quarles so moved, Member Sap seconded the motion, and a roll call vote was taken – 7 aye, 0 nay, 0 abstain, Minutes Approved.*

**III. Public Comments - Sara Amir, Presider**

*Public comment was invited. No comments were received.*

**IV. Discussion and Possible Action on an Amendment to Grant Agreement #BHC16002, with the Mountains Recreation and Conservation Authority (MRCA) for the Milton Green Street Project - Daniel Sciolini, BHC Staff Services Analyst**

Mr. Sciolini – Staff recommends removing and replacing the budget.

- Construction Bids were 20% lower than the original budget
- MRCA contacted staff regarding lower costs for line items; the need to maintain sufficient funds; requested amendment to revise budget, and shift unknown costs to contingency resulting in 14% change in contingency
- Revisions were within industry standard percentages;
- If approved project budget will be removed and replaced with revised budget reflecting increase of \$144,919.13 toward contingency; shift will not augment the BHC's overall contribution toward project budget

*(See attached memorandum dated July 28, 2017, Item 4: Discussion and Possible Action on an Amendment to Grant Agreement #BHC16002, with the MRCA for the Milton Green Street; and all corresponding attachments.)*

*The Chair called for a motion to vote. Member Sap so moved, Member Quarles seconded the motion, and a roll call vote was taken – 7 aye, 0 nay, 0 abstain, Resolution 17-01 Approved.*

**V. Presentation on the Baldwin Hills Conservancy Website Update and Parkland Online Platforms - Noa Rishe, BHC Park and Recreation Specialist**

Ms. Rishe presented on improvements to the BHC website and Parkland online platforms. Presentation slides covered: a more responsive platform; describing what we do - Urban Open Space, Connected Habitats, Clean Water, Community Health, Parklands Leadership, Youth Empowerment, and Funding Conservation; the Parklands; Projects; interactive Calendars; new maps; and Social Media. Sites to Watch:

- BHC Website – [www.bhc.ca.gov](http://www.bhc.ca.gov)
- Facebook Page – [www.facebook.com/baldwinhillsconservancy](https://www.facebook.com/baldwinhillsconservancy)
- Guide to the Baldwin Hills Biota - <https://baldwinhillsnature.bhc.ca.gov/>
- Community – [www.nextdoor.com](http://www.nextdoor.com)
- Stoneview Website – <http://stoneviewnaturecenter.bhp.pagedemo.co/>
- Stoneview Facebook Page – [www.facebook.com/StoneviewBHP](https://www.facebook.com/StoneviewBHP)
- City Moms Profile – <https://citymoms.com/>
- Volunteer Match – <https://www.volunteermatch.org/>

*(See attached memorandum dated July 28, 2017, Item 5: Presentation on the Baldwin Hills Conservancy Website Update, and Parkland Online Platforms; and all corresponding attachments.)*

**VI. Presentation on BHC Grantee Bidding Policies for Subcontracted Construction Agreements - David McNeill, Executive Officer**

Mr. McNeill – Please refer to the highlighted information on the attached memorandum dated July 28, 2017, Item 6: Presentation on BHC Grantee Bidding Policies for Subcontracted Construction Agreements.

**VII. Executive Officer Report: Project Status Update, Fiscal Update - BHC Staff Representatives**

**Fiscal Update – David McNeill**

*[See attached memorandum dated July 28, 2017, Item 7: Executive Officer Report; Attachment #1 – BHC Local Assistance/Capital Outlay Projects Status Report. Attachment #2 – Baldwin Hills 2016/17 Summary Sheet by Fund; Attachment #3 – Bond Cash Funds (as of 6/30/17); Attachment #6 - Grant Agreement; and all corresponding attachments;]*

**Project Status Update**

**Proposition 40 – Gail Krippner**

LA County Department of Parks and Recreation and La Cienega Pedestrian Bridge – Working on draft agreements, the County is getting construction bids.

**Proposition 84 – Noa Rishe Khalili**

**Hetzler Road Pedestrian Path** – Opened on 6/12/2017; the path is getting a lot of use.

**Loyola Marymount (LMU) Parklands User Survey** – LMU has completed surveying, from seven different sites. LMU is working on the final report. The amendment to adjust the contractor line item will be discussed later.

**Park to Playa, Ballona Creek Connection** – The City of Culver City is working on re-bids for the project.

**LA Audubon Society** – Forty WLA College students completed certification coursework last season. Students will be able to use skills and coursework learned during this program on resumes, and for education and outreach. We continue to work on academic credit for coursework.

**Proposition 1 – Daniel Sciolini**

**Culver City Refuse Transfer Station - Stormwater Diversion Project (Phase 1) –**

Construction of the diversion system began in mid-July and is on schedule. **The Rain Garden (Phase 2)** – Landscape plans are being reviewed by City staff; approval anticipated next week; additional landscaping possible; completion expected spring 2018.

**Milton Green Street - Construction** – Contractor changed plans due to city inspector requirement; pending approval, construction can begin for Stormwater Curb Extensions.

**Traffic Control (Phase 1)** – almost complete; **(Phase 2)** – beginning in August; complete closure of the street during VSCE construction; no complaints have been issued to the contractor; project completion accelerated & expected fall 2017.

**Workshops/Presentations/Networking/Outreach** – Prop 1 meeting on July 18<sup>th</sup> at the Stoneview Nature Center; presented update on parks at the South LA Alliance of Neighborhood Councils meeting; additional meetings with Green Streets Committee and LA OneWater.

**VIII. Board Member Announcements or Proposed Agenda Items for Future Meetings**

Mr. McNeill - Member Sara Amir is retiring from State Service. As one of the longest standing members of the Conservancy, Sara has served as chair, and has provided quality leadership with forward thinking, and a conscientious strategic plan, striving always to do what is right by the community. We are forever grateful and thankful for the time we've had with her. On behalf of the Conservancy please receive our congratulations and well wishes for the road ahead.

*(Members expressed their sincere gratitude and hearty congratulations on a job well done!)*

*(The State of California Baldwin Hills Conservancy, and the BHC board extends its warmest congratulations and appreciation to Sarah for her faithful, diligent, and conscientious work!)*

*\*The next board meeting is tentatively scheduled for **September 15, 2017.***

**ADJOURNMENT**

There being no more business brought before the board, the meeting was adjourned at **11:38 a.m.**

Approved:

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Sarah Amir, Presiding Chair

Date:



## BALDWIN HILLS CONSERVANCY

5120 West Goldleaf Circle, Suite 290  
Los Angeles, CA 90056  
(323) 290-5270 Phone  
[www.bhc.ca.gov](http://www.bhc.ca.gov)

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### Memorandum

**To:** Governing Board

**From:** Noa Rishe Khalili, Parks and Recreation Specialist

**Date:** October 27, 2017

**Re:** Item 4: Final Report on the Baldwin Hills Parklands User Survey Study – Dr. Michele Romolini, Director of Research, Loyola Marymount University, Center for Urban Resilience

**Recommendation:** *PowerPoint Presentation to be provided at the meeting.*

**Background:** The Value of Urban Parklands: The Park User Study of the Baldwin Hills provides an in-depth view of visitors to the Baldwin Hills Parklands, and is based upon data collected in the field over three consecutive years, from 2014-2015 (*See Attachment #1, Executive Summary*). Methods of data collection included in person surveys, visitor counts, and a game camera study. The first field season of this project was a pilot investigation in the summer of 2014. The pilot was used to fine tune survey methods. The final report covers data collected over four field seasons from 2015-2017.

Student research assistants from Loyola Marymount University, Center for Urban Resilience (LMU-CURes) surveyed 1,729 unique park visitors. The comprehensive survey included 37 questions regarding demographics, transportation, Parklands knowledge, park use, and more. The results provide an insight into the profile of the average park user: 35 years old, African American, college graduate, female, renter. The average visitor drives to the park; but, would like to walk or bike; feels safe in the Parklands; enjoys walking running or jogging; and would like to learn more about the environment from the Parklands to the coast. These insights are summarized in a series of posters and fliers created as part of this study (*See Attachment #2, Posters and Fliers.*)

In addition to surveys, park visitor use was also monitored through game cameras set up at entrance points to the Parklands. This study represents the first time that game cameras were deployed as a tool in the context of observing park visitor use patterns. An unforeseen drawback to the game camera method was the sensitivity of the motion detectors. One study site had to be discontinued because passing vehicles continuously triggered the sensors. Otherwise, the cameras proved to be an effective study tool providing unique insight into visitor use. The cameras captured 1,484 images revealing that 62% of the people entering the park at the study locations were actively exercising as a part of their primary park usage.

LMU-CURes is a center within LMU that provides interdisciplinary opportunities for scholarship, teaching, and community program development. The Baldwin Hills Park User Study was awarded to LMU-CURes through a BHC Proposition 84 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Grant in the amount of \$236,042.

## The Value of Urban Parklands: A User Study of the Baldwin Hills



Michele Romolini, PhD, Director of Research

Eric Strauss, PhD, Executive Director

Sarah Bruce-Eisen, Research Assistant

Emily Simso, Research Fellow

Loyola Marymount University Center for Urban Resilience

August 31, 2017

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## EXECUTIVE SUMMARY

This report provides the results of a two-year research study by the Loyola Marymount University Center for Urban Resilience (CUREs) to examine park visitation and user behavior and attitudes in the Baldwin Hills Parklands. Supported by the Baldwin Hill Conservancy through California Proposition 84 funding, the goal of this study was to better understand how individuals are using and interacting with the Baldwin Hills Parklands. It is the first large-scale, multi-year, field-based attendance survey and multifaceted analysis of visitors' experiences in the Parklands, consisting of a pilot and four comprehensive field seasons.

Building on a pilot phase in 2014, 38 CUREs research assistants spent 1,934 hours in the parks over four field seasons from 2015-2017. Researchers conducted 1,747 park user surveys, completed counts of 12,709 parks visitors, analyzed 4,998 images from park entrances, and produced reports and outreach materials. The results show that the Baldwin Hills Parklands:

- receive high levels of visitation, especially on weekends, with the Kenneth Hahn State Recreation Area serving the largest user population at any one time, and the Baldwin Hills Scenic Overlook State Park having the highest visitation on average;
- have a devoted population of frequent users that tend to visit only one park within the Baldwin Hills Parklands;
- are visited by people who are highly civically engaged, have a moderate understanding of the local environment, and are very interested in learning more about the environment of the region;
- are visited by users mostly arriving by car who tend to enter through main park entrances, with no trouble finding parking;
- receive a substantial number of visitors who would prefer to arrive by foot or bicycle, and even more who would be interested in taking the park shuttle but were not aware of it;
- support both active recreation and passive enjoyment of nature, with walking and enjoying nature as the top two activities indicated by users;
- are visited by users who do not often go to the coast, though nearly all indicate a willingness to walk or bike on a recreational trail to visit the beach;
- serve a diverse population of users from Los Angeles County that are, on average, relatively young, highly educated, and of low to moderate income, which is not entirely consistent with the surrounding population; and
- receive visitors with highly positive sentiments and attachments to the parks.

These findings suggest that the Baldwin Hills Parklands are an integral natural resource in the Los Angeles region. They also provide a foundation to guide continued work to better understand, improve, and promote the use of the parklands. This report details the findings of the two-year study, provides interpretations of the results and recommendations for the Baldwin Hills Conservancy.

# The Value of Urban Parks: A Visitor Use Survey of the Baldwin Hills Parklands

A 2015-2017 study to understand the use of parks in the Baldwin Hills Parklands and to inform:

- Baldwin Hills Master Plan
- Park to Playa project
- Land development
- Restoration efforts and
- Resource allocation

The parks included in the survey collection were: Kenneth Hahn State Recreation Area, Norman O. Houston Park, Baldwin Hills Scenic Overlook State Park, Culver City Park, Reuben Ingold Park, Yvonne B. Burke Sports Complex, and the Ballona Bike Path.

The Baldwin Hills Parklands is a critical green space, providing a range of benefits in a highly developed urban setting to a diverse population.

1,729  
surveys  
distributed

over the  
course of

2  
years

38  
undergrads  
in  
1,934 hours

by

## The Average Parklands User

97% of visitors speak **English** and 30% speak **Spanish**.

38% of visitors have **completed college** and 27% have completed at least some **graduate or professional school**.

54% of users **do not have children**.

Median age of users is **35**.

5% of visitors are **veterans**.

12% of visitors are **retired**.

57% of users **rent their homes**.

56% of users identified as **female**.

36% of visitors make an annual income of **\$20,001-\$80,000**.

6% of users have **disabilities**.

The  
Average  
Baldwin  
Hills  
Parkland  
s User

This project was  
conducted by:

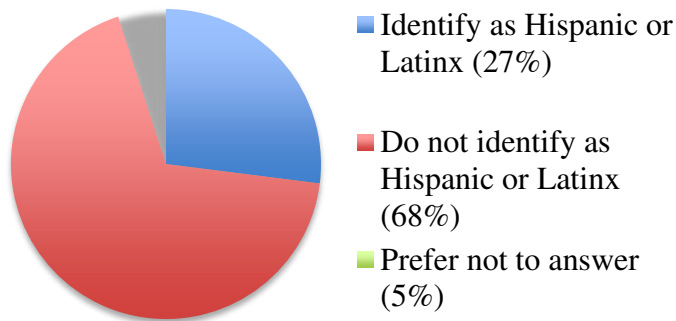
**LMU|LA**  
Center for Urban Resilience

This project  
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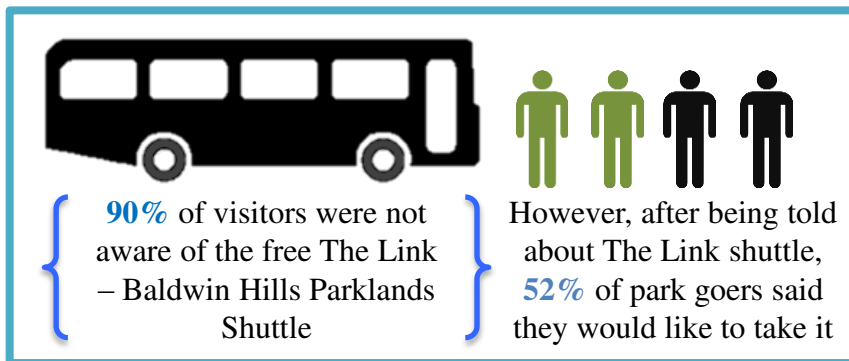
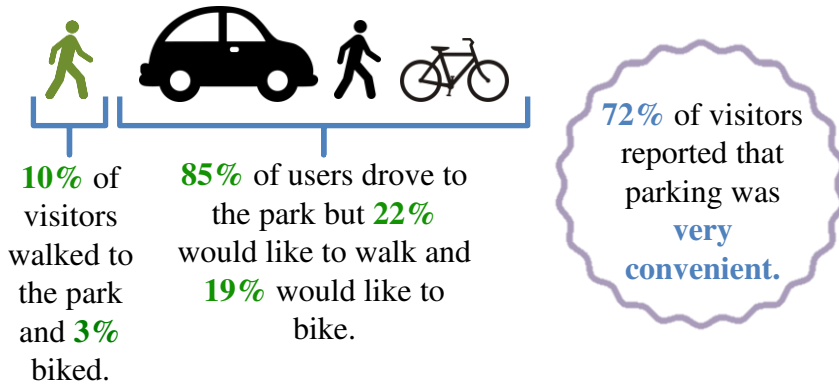
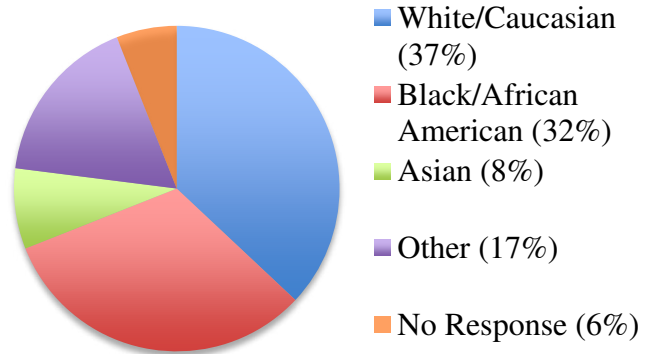


For more  
information visit  
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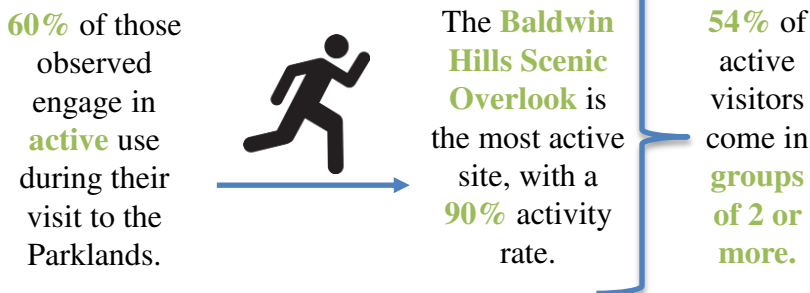
## Respondents Identifying as Latinx



## Respondents' Racial Identity



An experimental game camera survey method was used to observe visitors at 5 survey sites. Active vs. passive park use was determined by attire, gear, and other characteristics.



64% of individuals observed at the North La Brea site in Kenneth Hahn SRA are **repeat visitors**.

Census data predicts a slightly different average user. The immediately surrounding census tracts tend to be an older population that has a higher annual income but a lower average education level.

There is also a higher proportion of African American residents (67%) and a lower proportion of White Non Hispanic residents (2.6%) according to the Baldwin Hills census.

Creating programming that attracts the older population around the Parklands would better service the local population. However, it is important to continue to encourage the users already visiting the parks.

Overall, the Baldwin Hills Parklands serve a diverse population. Visitors traveling from all around the greater Los Angeles area access the Parklands indicates regional significance.



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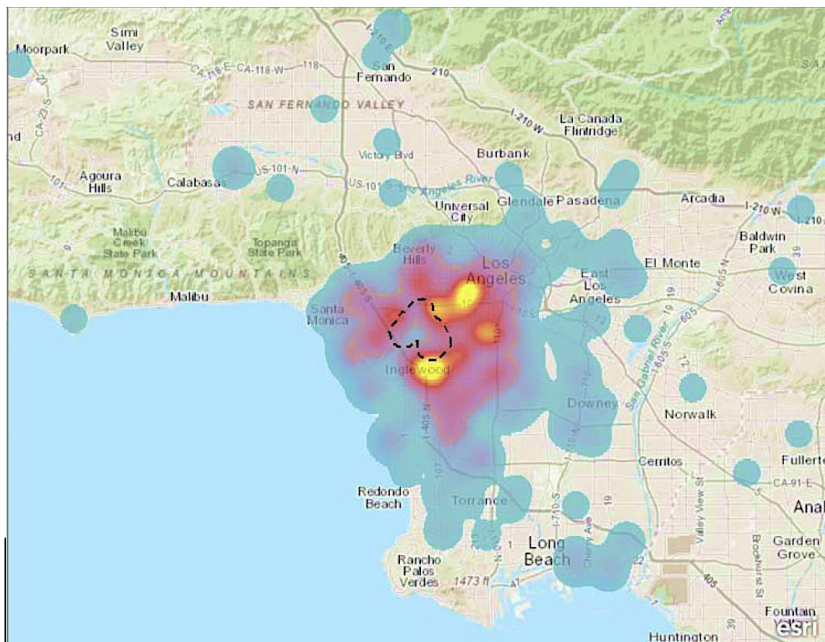
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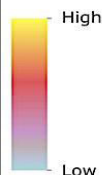
## Movement of Park Users

Zip Code Heat Map of Survey Respondents



Survey Respondents' Zip Code Count

Count



Most of the survey respondents reported living in a zip code over 1 mile away from the Parklands. Therefore, the parks may be serving individuals who live in areas with limited open space and who are willing to travel to get to large green spaces. This would also demonstrate strong regional significance.

23% of  
respondents  
visit a park 2-3  
times a week.



27% of users prefer to visit a park in the early morning



26% of  
visitors  
prefer to go  
to the parks  
in the  
afternoon.

This project was  
conducted by:

**LMU|LA**  
Center for Urban Resilience

This project  
was  
supported  
by:



For more  
information visit  
<http://BHC.ca.gov/VisitorUse>

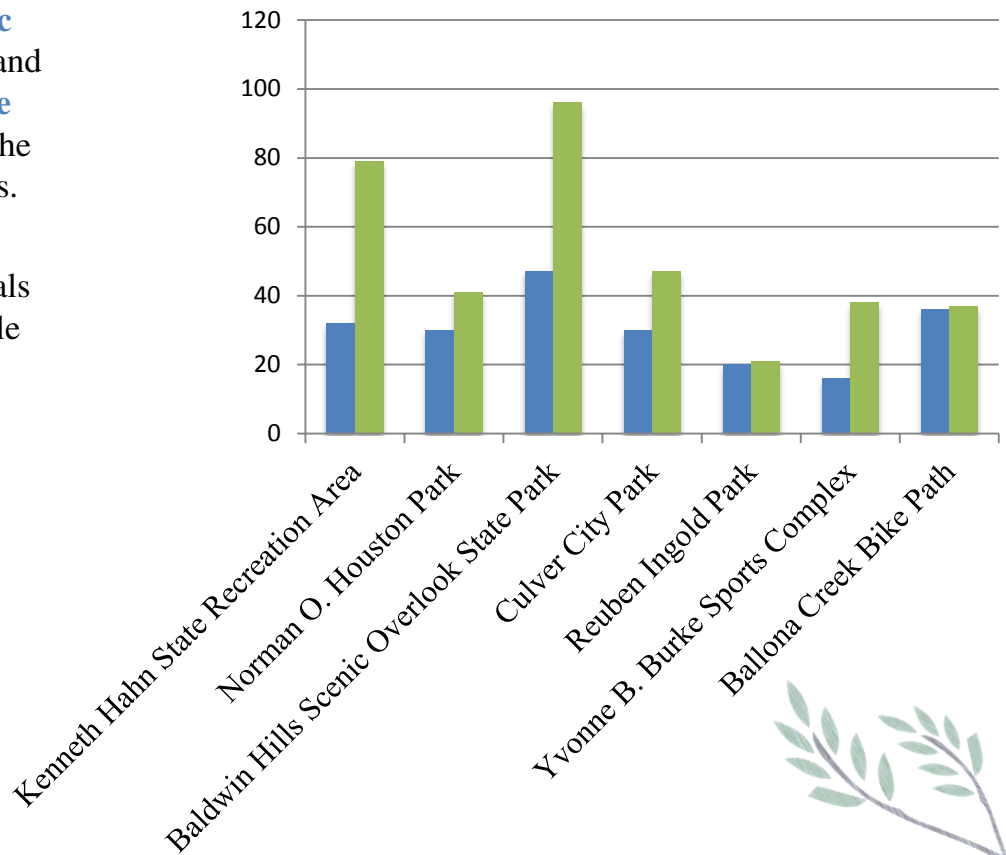
## Average Frequency of Park Visits

**Baldwin Hills Scenic Overlook State Park** and **Kenneth Hahn State Recreation Area** are the most frequented parks.

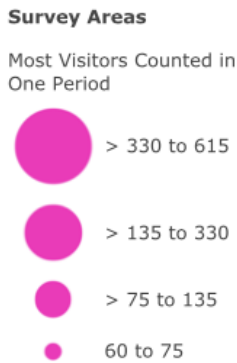
Only **25%** of individuals surveyed go to multiple parks within the Parklands.

■ Weekday  
Average Visitors

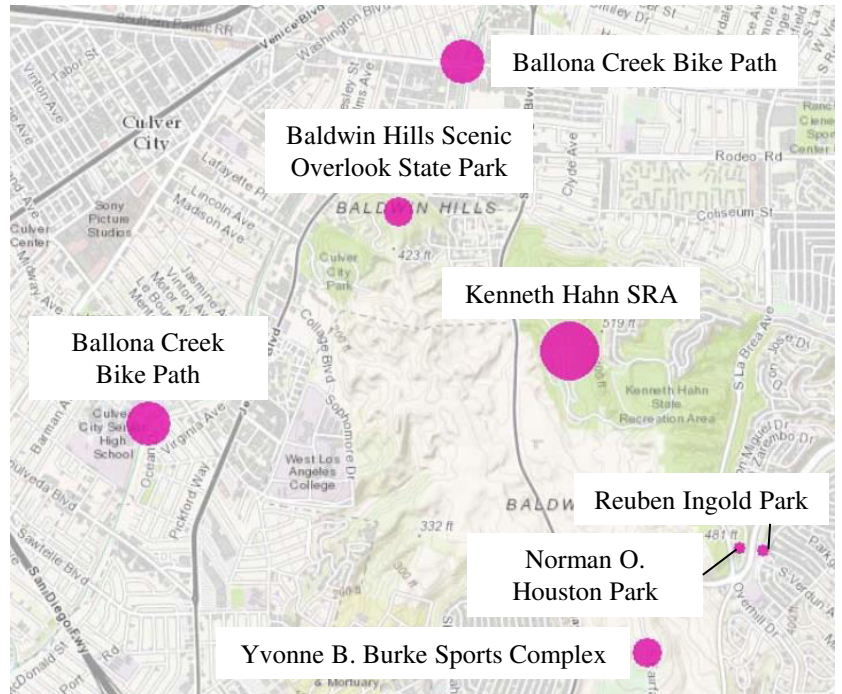
■ Weekend  
Average Visitors



Surveyors counted park visitors over a 15 minute period during each field collection day.



Across two survey years, **Kenneth Hahn SRA** held the record for the most visitors observed in a 15 minute period with a count of 615 visitors.





# The Value of Urban Parks: A Visitor Use Survey of the Baldwin Hills Parklands

A 2015-2017 study to understand visitor use patterns in the Baldwin Hills Parklands and to inform:

- Baldwin Hills Park Master Plan
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## Place Attachment

Place Attachment refers to the emotional connection an individual can feel toward the environment around them. Park users were given a series of statements to rank their sentiments towards the Parklands.

This segment was only used in one season – 288 individuals completed this portion of the study.

Higher frequency of use was significantly correlated to higher Place Attachment.



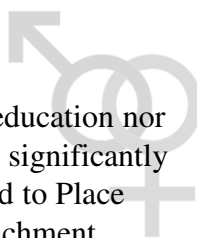
Individuals who drove to the Parklands had higher Place Attachment than those who walked or biked.

Home owners were more likely to indicate high Place Attachment than renters.



Upper and middle income residents rated Place Attachment to nature and “feels like home” significantly higher than the middle-lower income residents.

Neither education nor gender is significantly related to Place Attachment.



There was a positive correlation with Place Attachment and willingness to volunteer

This project was conducted by:

**LMU|LA**  
Center for Urban Resilience

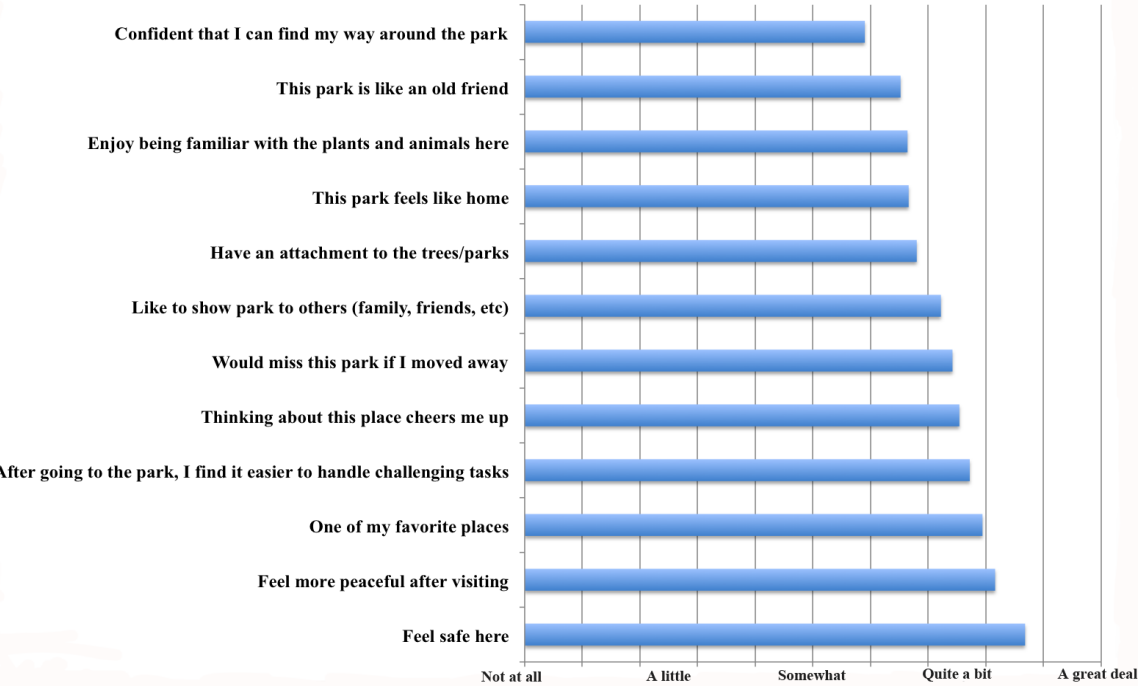
This project was supported by:



For more information visit  
<http://BHC.ca.gov/VisitorUse>

# Results from Place Attachment Survey

How well do the following statements describe your thoughts and feelings about the park?



Most respondents feel positively toward the Baldwin Hills Parklands. Based upon statistical tests, these results are reliable.



There were no significant differences for place attachment between the survey sites. However, the Yvonne B. Burke Sports Complex and the Ballona Creek Bike Path both had lower scores than the other sites. This was possibly due to these facilities drawing visitors focused more on biking and sports rather than their surroundings.

## Opportunities for Increased User-ship

- Target outreach to individuals interested in environmental stewardship to increase volunteering
- Focus on serving core user base, as they feel strongly about the Baldwin Hills Parklands
- Increase outreach to people of color, seniors, lower income, and renter communities

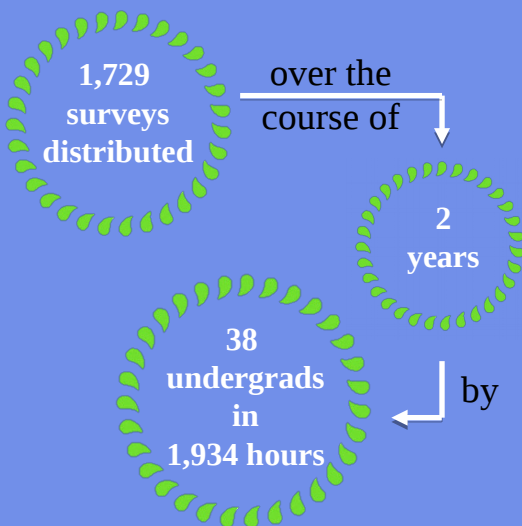
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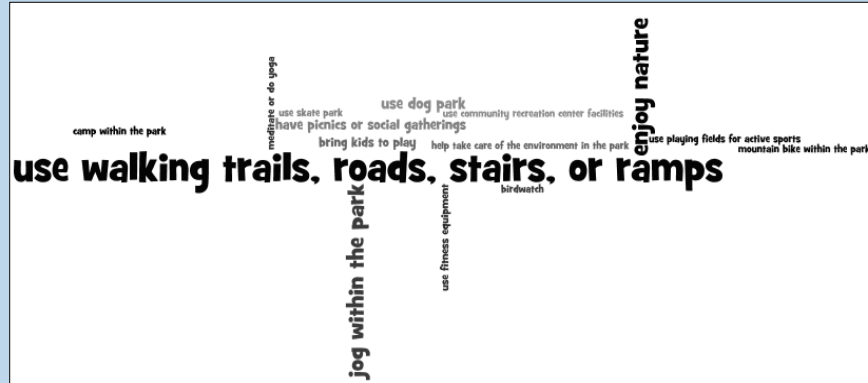
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## Benefits and Barriers

77% of users visit the Parklands to use the walking trails, roads, stairs, or ramps. 48% of visitors go to the parks to enjoy nature.



44% of users **jog** in the parks.

21% of individuals use **fitness equipment**.

14% of park goers use the playing fields for **active sports**.

27% of users have **picnics or social gatherings** in the Parklands.

13% **meditate** or do **yoga**.

12% of individuals **bird watch**.



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This project was supported by:



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11% of users  
**avoid** certain  
areas of the  
Parklands.

**unsafe**  
**odors**  
**hard to get to/inaccessible**  
**too crowded**  
**lack of facilities**  
**lack of equipment**



**Dog accessibility** was a frequent topic raised by respondents – either that there were **not enough dog areas**, or that **too many dogs** used the Parklands.



30% of respondents have used the dog park.

Based on the data, **additional facilities** for dogs and **clear signage** designating dog restrictions may help to **resolve conflicts**.

79% of users agree that the parks are a place to learn about **science and the environment**.

70% of respondents would like to **learn more** about the **environment** from the Parklands to the coast.

53% of users know where the **Ballona Wetlands** are located.

29% of users would like to learn more about **human health and the environment**, while 24% would like to learn more about **wildlife**.

48% of visitors would use **educational signs** and 26% would use **formal programs**.

Parklands users are a **knowledgeable population** that would appreciate **expanded active and educational programming**.



1,729  
surveys  
collected

during

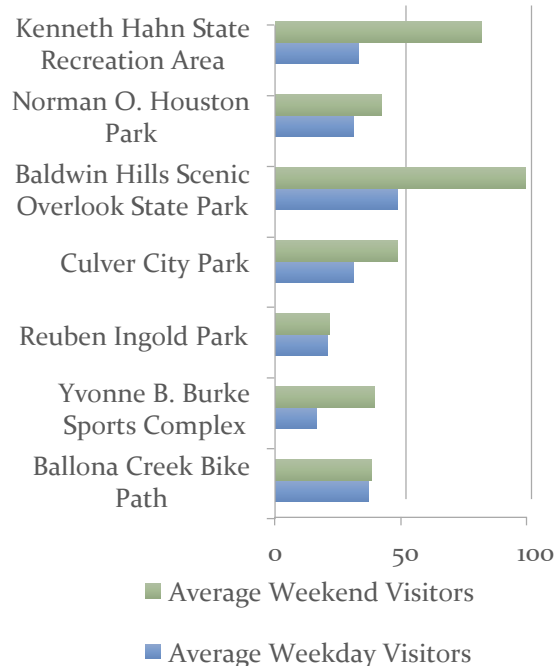
2  
years

Surveys were conducted in-person by 38 undergraduate research assistants over 1,934 field hours.

The surveys were administered at the following parks:

- Kenneth Hahn State Recreation Area
- Norman O. Houston Park
- Baldwin Hills Scenic Overlook State Park
- Culver City Park
- Reuben Ingold Park
- Yvonne B. Burke Sports Complex
- Ballona Creek Bike Path

### Average Park Visitation Rates



75% of individuals surveyed most frequently go to only one park in the Baldwin Hills Parklands

Baldwin Hills Scenic Overlook State Park and Kenneth Hahn SRA have the highest visitation.

For more information visit:  
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Conducted by:

LMU|LA

Center for Urban Resilience

Supported by:







10% of visitors walked to the park and 3% biked.

85% of responders drove to the park but 22% would like to walk and 19% would like to bike.

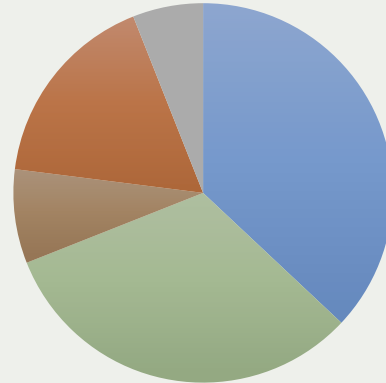


90% of park goers were unaware of the free The Link – Baldwin Hills Parklands Shuttle



However, after being told about The Link shuttle, 52% of park goers said they would like to take it.

## Racial Identity of Respondents

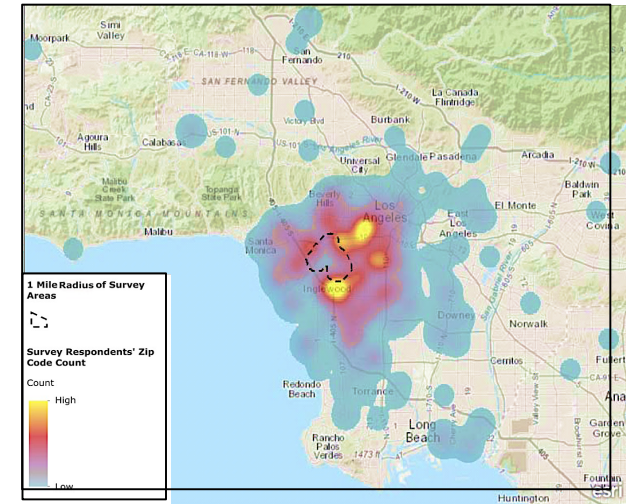


- White/Caucasian (37%)
- Black/African American (32%)
- Asian (8%)
- Other (17%)
- No Response (6%)

The average Baldwin Hills Parkland visitor is 35 years old and makes less than \$80,000 annually. 97% speak English and 30% speak Spanish.

Surprisingly, the above visitor profile does not reflect the demographics of the immediately surrounding census tracts. More outreach should be targeted to nearby underrepresented populations including those identifying as African American or Latinx.

## Respondents' Zip Codes



The Baldwin Hills Parklands are an integral part of the greater Los Angeles community. Most respondents live outside the Parklands' one-mile local radius.



89% of respondents feel safe in the Baldwin Hills Parklands and 74% feel peaceful after visiting.

11% of users reported that they avoid certain areas of the Parklands. Safety and feeling "too crowded" were the main concerns.



# The Value of Urban Parks: A Visitor Use Survey of the Baldwin Hills Parklands

A 2015-2017 study to understand the use of parks in the Baldwin Hills Parklands and to inform:

- Baldwin Hills Parks Master Plan
- Park to Playa Project
- Land Development
- Restoration Efforts
- Resource Allocation

The parks included in the survey collection were: Kenneth Hahn State Recreation Area, Norman O. Houston Park, Baldwin Hills Scenic Overlook State Park, Culver City Park, Reuben Ingold Park, Yvonne B. Burke Sports Complex, and the Ballona Creek Bike Path

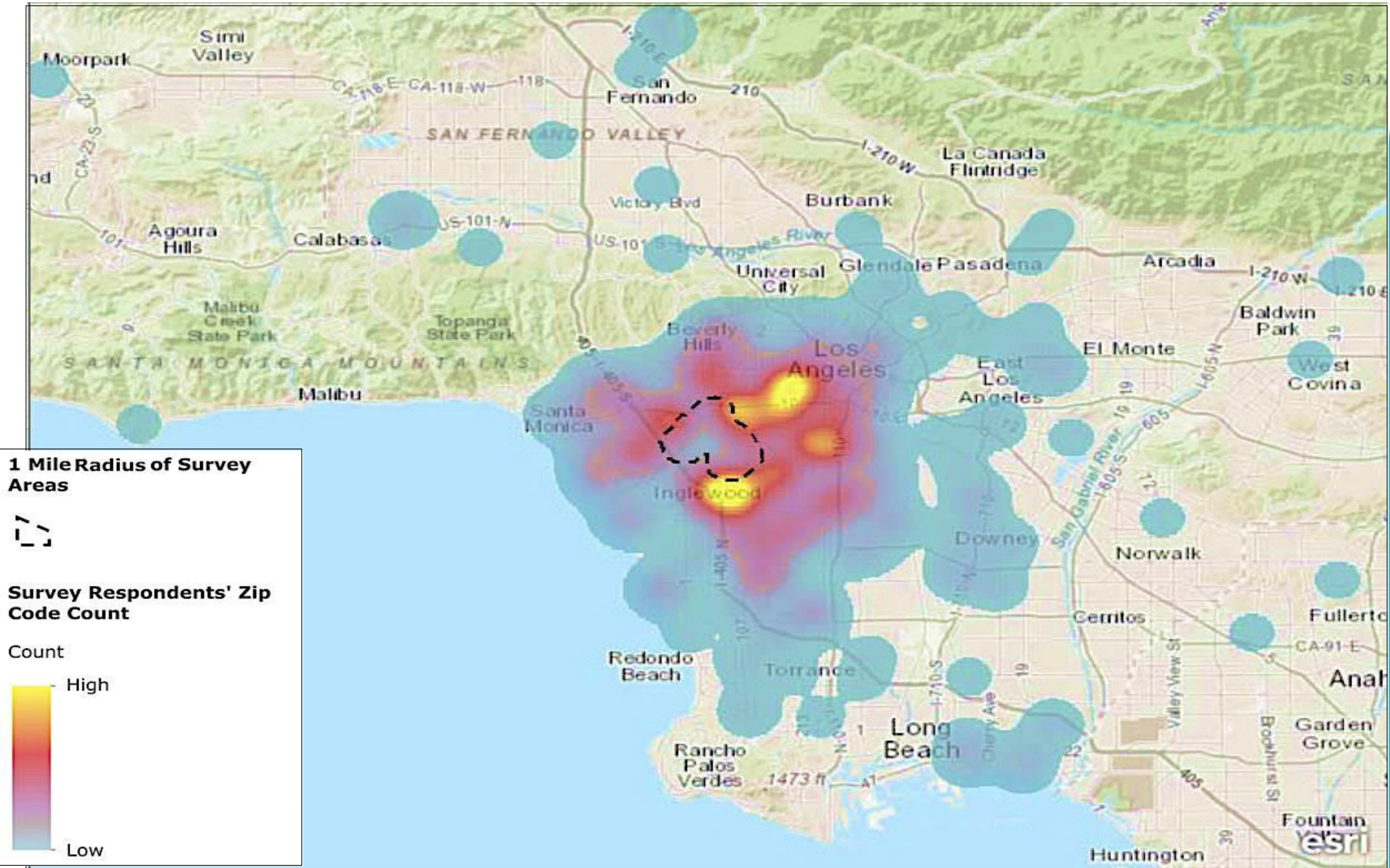
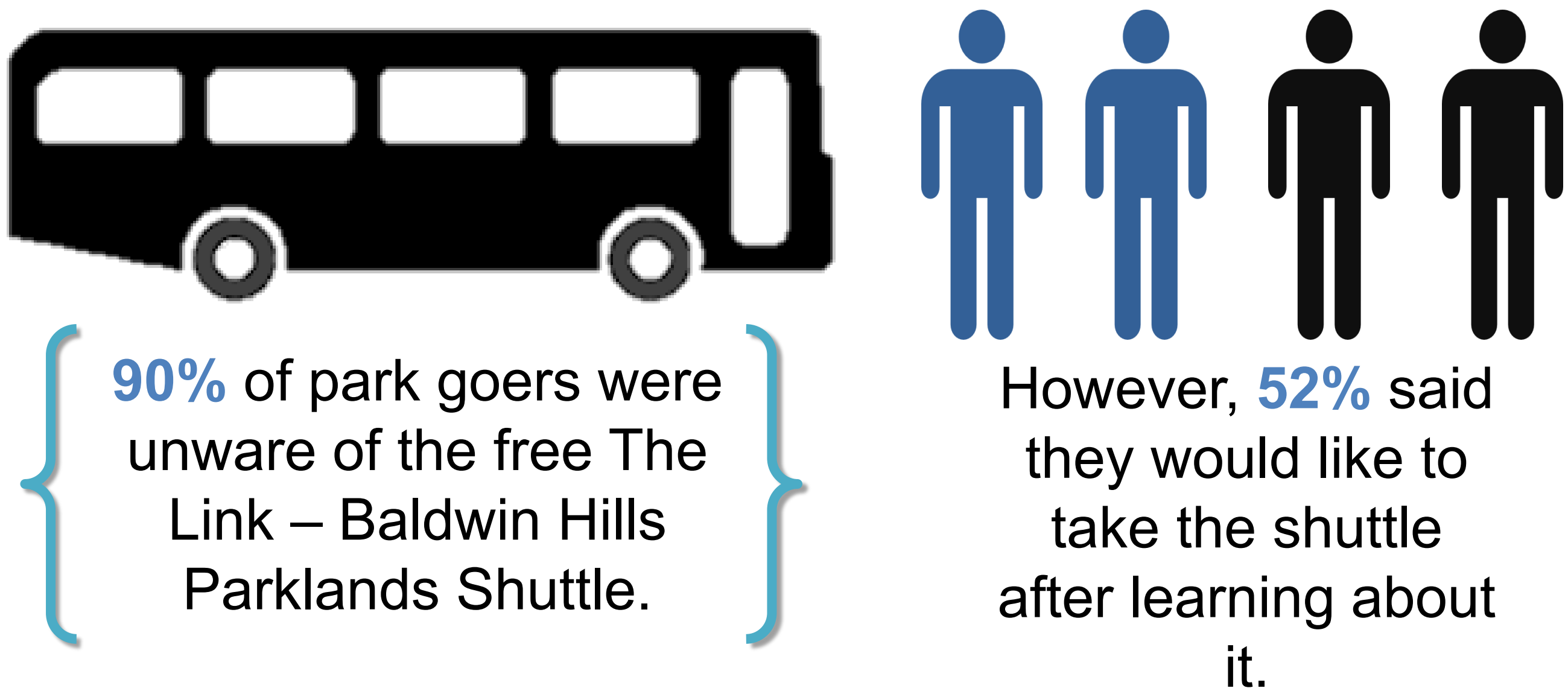
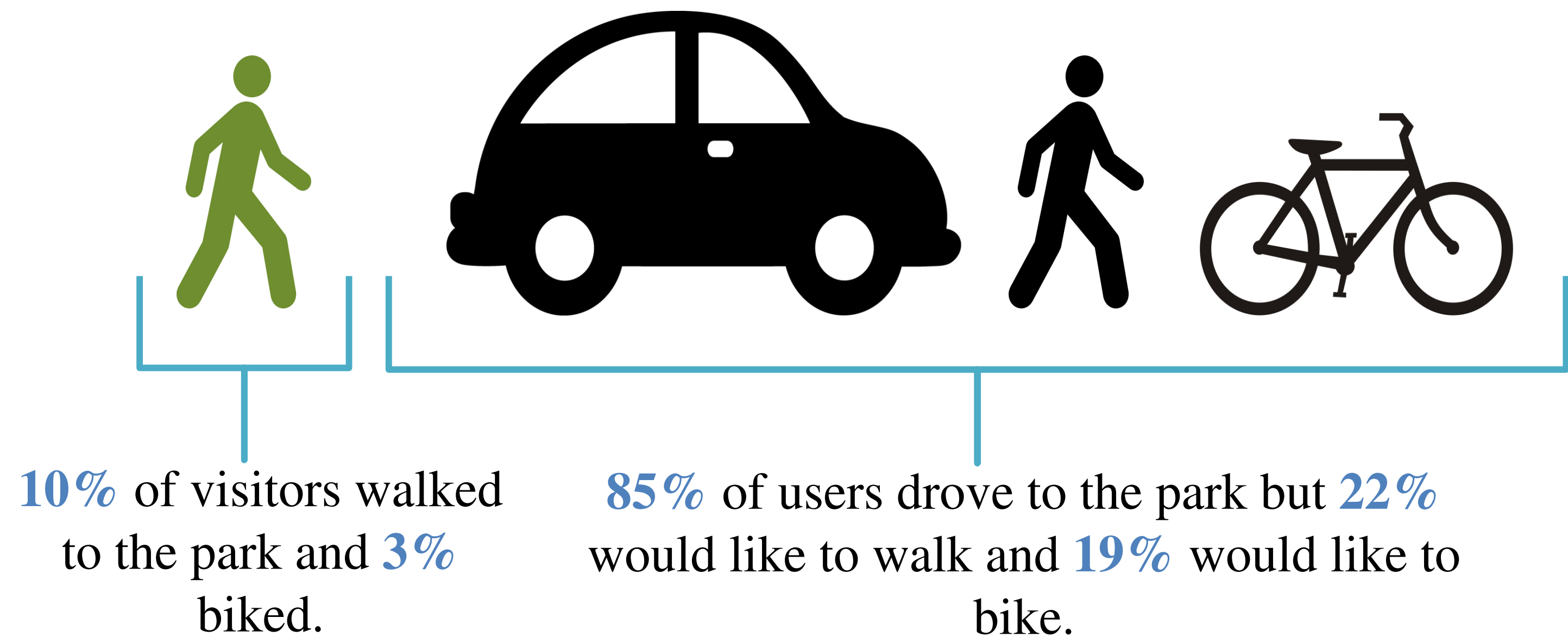
The Baldwin Hills Parklands are critical green spaces, providing a range of benefits in a highly developed urban setting to a diverse population.



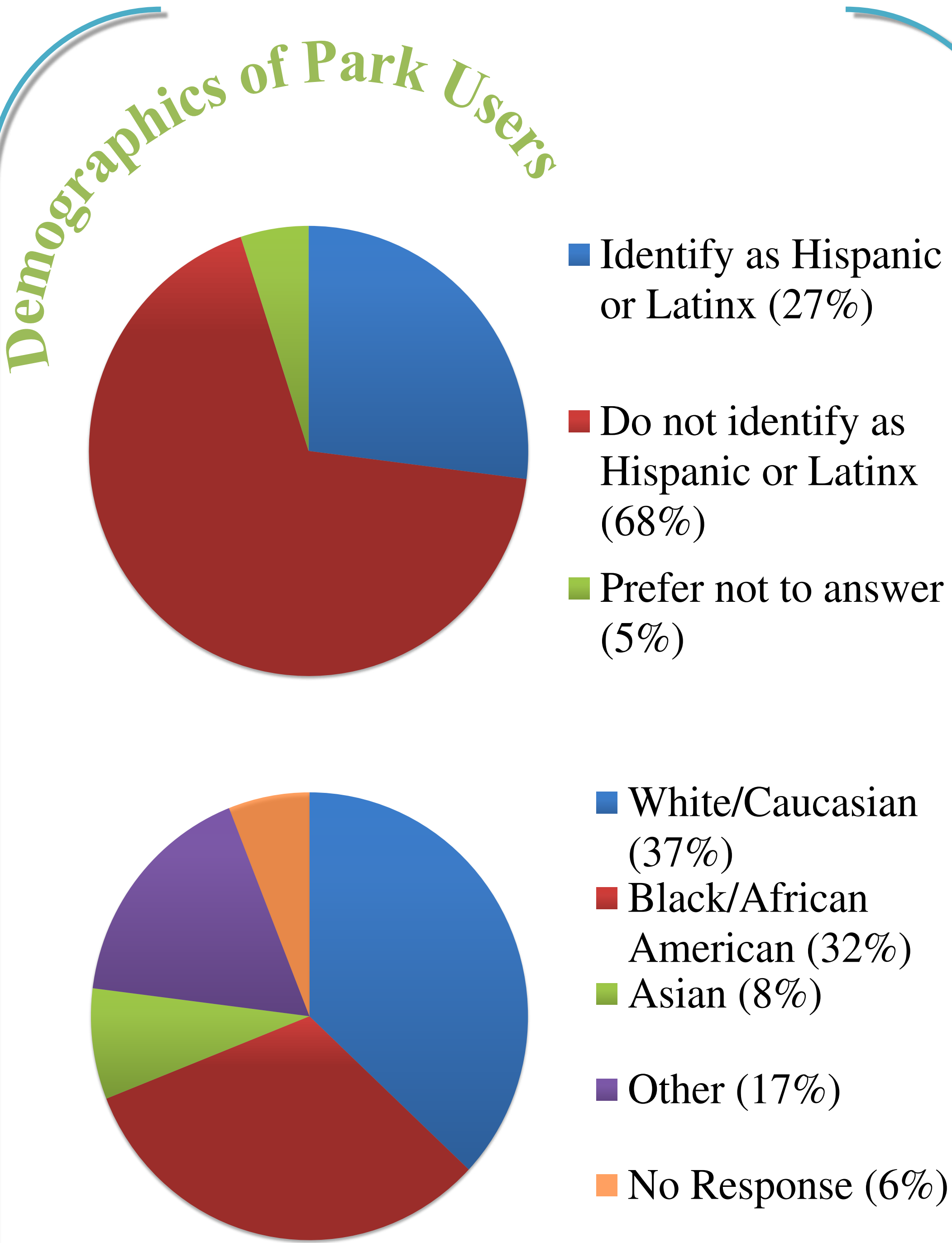
Conducted By:  
**LMU|LA**  
Center for Urban Resilience



Visit <http://BHC.ca.gov/VisitorUse> for more information



The Baldwin Hills Parklands serve a large portion of the Los Angeles community, making them an integral piece of the urban landscape, as seen by the spread of respondents' zip codes.

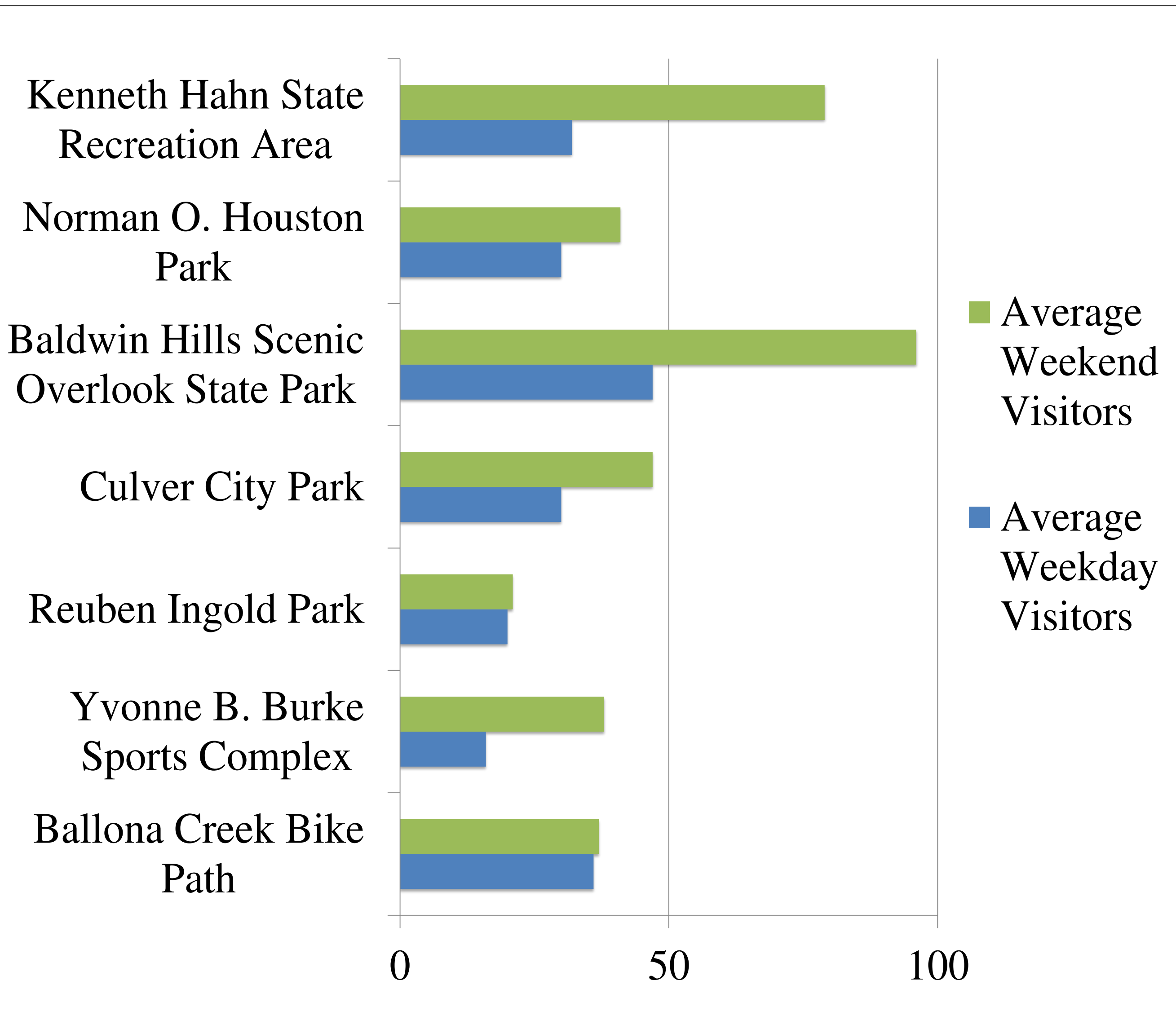


The average Baldwin Hills Parklands visitor is 35 years old and makes less than \$80,000 a year. 97% speak English and 30% speak Spanish.

Baldwin Hills Scenic Overlook State Park and Kenneth Hahn State Recreation Area receive the most visitors.

Most visitors go to a park 2-3 times a week.

Only 25% of Parklands users go to more than one park in the system.



77% of users visit the Parklands to use the walking trails, roads, stairs, or ramps. 48% of visitors go to the parks to enjoy nature.

Most visitors prefer going to the Baldwin Hills Parklands in the early morning.



89% of respondents to the Place Attachment Survey reported feeling safe in the Parklands

74% of users feel peaceful after visiting a park

For the 11% of users that avoid certain areas of the Baldwin Hills Parklands, safety and feeling "too crowded" were the main concerns.



# BALDWIN HILLS CONSERVANCY

5120 West Goldleaf Circle, Suite 290  
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## Memorandum

**To:** Governing Board

**From:** David McNeill, Executive Officer

**Date:** October 27, 2017

**Re:** Item 5: Presentation on Los Angeles County Measure A Implementation Plan – Jane I. Beesley, District Administrator, Los Angeles County Regional Open Space District

**Recommendation:** No action required. *Power point Presentation to be provided at the meeting.*

**Background:** Last November, Los Angeles County voters passed Measure A, the L.A. County Safe, Clean Neighborhood Parks, Open Space, Beaches and Rivers Protection and Water Conservation Measure of 2016. This parcel tax of 1 ½ cent per square foot of developed property is now being assessed to LA County landowners. The measure stands to raise over \$94 million annually for use directly by cities, local agencies and communities to protect, enhance and maintain parks, open space, trails, beaches, natural habitat, rivers, creeks and streams. The LA County Regional Open Space District has convened a 45-member steering committee to lead the discussion on how best to implement priorities identified in the Countywide Needs Assessment conducted over 2015-16. The presentation will provide an update on the implementation process.



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## Memorandum

**To:** Governing Board

**From:** Daniel Sciolini, Staff Services Analyst

**Date:** October 27, 2017

**Re:** Item 6: Consideration of a Resolution on an Amendment to Proposition 1 Grant Agreement #BHC16001, for the Refuse Transfer Station Stormwater Diversion System and Rain Garden Project with the City of Culver City - Daniel Sciolini, BHC Staff Services Analyst

**Recommendation:** Approve Resolution #17-02 authorizing an amendment to the budget for the Refuse Transfer Station Stormwater Diversion System and Rain Garden Project, agreement #BHC16001 with the City of Culver City.

**Background:** The City of Culver City was awarded \$606,000 in BHC Proposition 1 funds for development of the Refuse Transfer Station Stormwater Diversion System and Rain Garden Project. The project development was initiated in July of 2017. At the close of the construction bid process, the estimated cost for development came in approximately 21% higher than what was allocated in the original project budget.

In September of 2017, Culver City contacted Conservancy staff regarding the anticipated higher costs in many of the original budget line items, and the need to revise the budget to reflect an increase in Culver City's matching funds to address the contractor's development specifications. The City of Culver City requested an amendment (See Attachment #1) to revise the budget to include additional line items and line item shifts; resulting in an increase of \$280,439 toward Culver City's match contribution for the project.

Based upon the budget revisions provided (See Attachment #2,) Conservancy staff recommended the best course of action would be to remove and replace the budget to show the existing detailed line items costs submitted by the contractor, and count the augmented fund amounts to Culver City's project match.

If Resolution #17-02 is approved, the project budget will be supplanted by a revised budget that will allow for proper tracking of the new match amount. These changes have no impact to the BHC Prop 1 funds contributed to the project budget.



*Culver* CITY  
PUBLIC WORKS DEPARTMENT  
**ENVIRONMENTAL PROGRAMS & OPERATIONS DIVISION**  
9505 Jefferson Boulevard, Culver City, California, 90232



Charles D. Herbertson, P.E., L.S.  
Public Works Director/City Engineer

Kim Braun  
Environmental Programs & Operations  
Division Manager

(310) 253-6421  
FAX (310) 253-6430

October 4, 2017

David McNeill  
Baldwin Hills Conservancy  
5120 West Goldleaf Circle, Suite 290  
Los Angeles, CA 90056

Dear Mr. David McNeill,

**Subject: Budget Amendment Request - City of Culver City  
Refuse Transfer Station Stormwater Diversion System and Rain Garden Project  
Agreement Number: BHC 16001**

The City of Culver City respectfully submits a request for an amendment to the project budget for the above-referenced grant.

A budget revision in the amount of \$280,439 is necessary because the construction bids received for the Diversion System portion of the project were higher than anticipated. The original agreement's budget was based on estimates developed by City Staff in June of 2016 forecasting contractor construction line items and associated costs.

To address the shortfall and move the project forward, Culver City Council awarded a contract to the lowest responsible bidder on May 30, 2017 and committed funds from the City's general budget to cover the added expenses.

Going forward, the additional Culver City funds will count as an increase in the total match for the agreement and expenditures will be tracked accordingly. The enclosed revised budget has been updated to include the final line item adjustments representing a 21% increase in the overall project budget from \$1,324,000 to \$1,604,436.

Please feel free to contact me with any questions at 310.253.6457.

Sincerely,

A handwritten signature in black ink, appearing to read 'Lee Torres', written in a cursive style.

Lee Torres, P.E.,  
Senior Civil Engineer

cc: Charles D. Herbertson, P.E., L.S., Public Works Director and City Engineer  
Kim Braun, Environmental Programs and Operation Division Manager

**Project Name: Refuse Transfer Station – Storm Water Diversion and Rain Garden**

**BUDGET**

No.	ITEM(s)	ORIGINAL BHC PROP 1 BUDGET	REVISED BHC PROP 1 BUDGET	ORIGINAL CULVER CITY BUDGET	REVISED CULVER CITY BUDGET	TOTAL
<b>1.0</b>	<b>Design Development</b>					
1.1	Diversion System Design	-		\$55,000	\$56,154	\$56,154
1.2	Develop & Prepare Conceptual and Design Plan for Rain Garden & Bio-Filtration System	-		\$30,000	\$28,892	\$28,892
<b>2.0</b>	<b>Construction Management/Inspection &amp; Material Testing Services</b>					
2.1	Develop & Release RFP for Construction Management/Inspection Services/Material Testing & Award Professional Agreements	-		(In-House)		\$0
2.2	Construction Management/ Inspection Services/ Material Testing Services	\$60,000		\$20,000	\$66,081	\$126,081
<b>3.0</b>	<b>Project Management</b>					
3.1	Duration of Project	-		\$85,000	\$85,000	\$85,000
<b>4.0</b>	<b>Bid Advertisement</b>					
4.1	Prepare Bid Documents, Advertise, & Review Bids	-		(In-House)		\$0
<b>5.0</b>	<b>Construction Award</b>					
5.1	Prepare Staff Report & Contract Agreements	-		(In-House)		\$0
<b>6.0</b>	<b>Construct On-Site Diversion System</b>					

*Budget Amendment Request – City of Culver City*

6.1	Mobilization, Insurance, Baseline Schedule & Demobilization	-	-	-	<b>\$50,000</b>	<b>\$50,000</b>
6.2	Sawcut and Removal of Concrete Ramp Areas & Asphalt Concrete Access Road	-	-	\$50,000	<b>\$24,500</b>	<b>\$24,500</b>
6.3	Drill Secant Piles for Shoring System & Excavate for Storage Tanks	\$240,000		\$80,000	<b>\$145,862</b>	<b>\$385,862</b>
6.4	Construct Concrete Foundations for Storage Tanks & Anti-flotation Rings	-	-	\$10,000	<b>\$20,000</b>	<b>\$20,000</b>
6.5	Install Underground Storage Tanks, Diversion boxes, Valve Boxes, and Install Structural Slurry Between Shoring System and Storage Tanks	\$100,000	<b>\$200,000</b>	\$100,000	<b>\$180,000</b>	<b>\$380,000</b>
6.6	Excavate All Required Trenches & Install All Gravity and Pressurized Drain Lines, Electrical Conduits, & Core Existing Manhole for Discharge Pipes	\$30,000		\$30,000	<b>\$37,500</b>	<b>\$67,500</b>
6.7	Install Pumps, Valves, Pull Boxes, Piping & Electrical Controls	\$120,000	<b>\$20,000</b>	\$40,000	<b>\$42,000</b>	<b>\$62,000</b>
6.8	Diversion System Testing and Certification	-	-	\$10,000	\$10,000	\$10,000
6.9	Pavement Restoration	-	-	\$50,000	<b>\$54,000</b>	<b>\$54,000</b>
6.10	Construct Curb and Gutter	-	-	-	<b>\$19,450</b>	<b>\$19,450</b>

Budget Amendment Request – City of Culver City

6.11	Repair Chainlink Fence and Post	-	-	-	\$6,000	\$6,000
6.12	Repair Guard Rail and Post	-	-	-	\$5,000	\$5,000
6.13	Remove and Replace Sand, Oil, and Grease Interceptor	-	-	-	\$10,000	\$10,000
<b>7.0</b>	<b>Construction commencement: Bio-filtration &amp; Infiltration System</b>					
7.1	Sawcut and Removal of Concrete Sidewalk & Curbs, Remove Existing Landscaping & Excavation	-	-	\$15,000		\$15,000
7.2	Construct & Install Rain Garden, Cisterns, & Bio-Filtration System	\$45,000		\$15,000		\$60,000
7.3	Install Underground Drain System & Connect to Existing Roof Downspouts	-	-	\$5,000		\$5,000
7.4	Install Drip Irrigation System	\$5,000		-		\$5,000
7.5	Install Drought Tolerant Plants	-	-	\$5,000		\$5,000
7.6	Reconstruct Concrete Curbs and Sidewalks	-	-	\$10,000		\$10,000
7.7	Design, Fabricate, and Install Interpretive Signage: Diversion, Bio-Filtration, and Infiltration Systems	\$6,000		\$8,000		\$14,000
<b>8.0</b>	<b>Project Close Out</b>					
8.1	Post-Construction Monitoring	-	-	(In-House)		\$0
8.2	Construction Contingency	-	-	\$100,000		\$100,000
<b>PROJECT TOTALS:</b>						
<b>PROJECT TOTAL</b>		<b>\$606,000</b>		<b>\$718,000</b>	<b>\$998,439</b>	<b>\$1,604,439</b>

## **BALDWIN HILLS CONSERVANCY (BHC)**

### **RESOLUTION 17-02**

#### **RESOLUTION AUTHORIZING THE EXECUTIVE OFFICER TO AMEND THE BUDGET FOR THE REFUSE TRANSFER STATION STORMWATER DIVERSION SYSTEM AND RAINGARDEN PROJECT AGREEMENT #BHC16001 WITH THE CITY OF CULVER CITY.**

WHEREAS, under Division 22.7 of the California Public Resources Code, the Baldwin Hills Conservancy was created to acquire open space and manage public lands within the Baldwin Hills area and to provide recreation, restoration and protection of wildlife habitat within the Conservancy territory; and

WHEREAS, Public Resources Code 32569 (a) states the Conservancy may award grants to local agencies for the purposes of its division; and

WHEREAS, the Baldwin Hills Conservancy entered into grant agreement # BHC16001 with the City of Culver City pursuant to BHC Resolution 15-06, for the construction of the Refuse Transfer Station Stormwater Diversion System and Rain Garden; and

WHEREAS, the City of Culver City has requested to amend the agreement pursuant to the letter from Culver City and revised budget cost, included in the October 27, 2017 staff memorandum; and

WHEREAS, the City of Culver City original line item estimates were lower than those received from the bid contractor, and an increase in the grantee's matching fund contribution in an amount of \$280,439 has been authorized by Culver City Council to cover the unanticipated expenses.

NOW THEREFORE BE IT RESOLVED, THE BHC GOVERNING BOARD:

1. AMENDS THE BUDGET FOR THE REFUSE TRANSFER STATION STORMWATER DIVERSION SYSTEM AND RAIN GARDEN PROJECT AGREEMENT PURSUANT TO THE REMOVAL AND REPLACEMENT OF THE COST ESTIMATE FROM THE AGREEMENT;
2. ADOPTS THE RECOMMENDATIONS DATED OCTOBER 27, 2017 FOR THIS ITEM;
3. APPOINTS THE EXECUTIVE OFFICER, AS AGENT TO CONDUCT ALL NEGOTIATIONS, EXECUTE AND SUBMIT ALL DOCUMENTS INCLUDING, BUT NOT LIMITED TO AGREEMENTS, PAYMENT REQUESTS, AND CERTIFICATIONS WHICH MAY BE NECESSARY FOR THE COMPLETION OF THE AFOREMENTIONED PROJECT(S).

Passed and Adopted by the Board of the  
BALDWIN HILLS CONSERVANCY

on \_\_\_\_\_ 2017.

\_\_\_\_\_  
Dr. Yolanda Gorman  
Chair

ATTEST: \_\_\_\_\_  
David Edsall  
Deputy Attorney General

## BALDWIN HILLS CONSERVANCY

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Los Angeles, CA 90056  
Phone: (323) 290-5270  
www.bhc.ca.gov

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### Memorandum

**To:** Governing Board

**From:** David McNeill, Executive Officer

**Date:** October 27, 2017

**Re:** Item 7: Discussion and Possible Action on an Amendment to BHC Resolution # 16-12 which approved Proposition 40 Funds for the Healthy Living in the Parklands Initiative Project with The City Project

**Recommendation:** Approve Amendment # 1 to Resolution # 16-12, which effectively would change the name of the Grantee from The City Project to “Community Partners.”

**Background:** On June 16, 2017 the BHC Governing Board approved Res. # 16-12, authorizing a grant for up to \$250,000 of BHC Prop 40 funds to The City Project to administer and implement the Healthy Living in the Parklands Initiative. The goal of the Initiative is to promote healthy, active living through park use by directly targeting and integrating health care provider referrals and park facility usage within the Baldwin Hills Parklands Service Area. The two-year program will plan, program and create materials that promote parks as a tool to achieve physical health and mental well-being.

Upon finalizing the Grant Agreement for the Grantee’s signature, BHC Staff were informed by The City Project’s (TCP) fiscal agent, Community Partners, that as the sponsor 501(c)3 for TCP, they would need to be the legal signatory and payee for the agreement. Community Partners has furnished a copy of its Sponsorship Agreement with TCP, which states that Community Partners must sign any contracts on behalf of TCP wherein Community Partners could incur liability, legal exposure or financial obligations.

Due to the fact that Community Partners is responsible for expenditures incurred under the Grant Agreement and will be seeking reimbursements from the BHC, the name of the Grantee must be changed to Community Partners. Staff is seeking approval of Amendment # 1 which will serve as a revised version of the original Res. # 16-12 (See Attachment 1.)



**BALDWIN HILLS CONSERVANCY (BHC)**

**RESOLUTION 16-12 (AMENDMENT # 1)**

**AUTHORIZES THE EXECUTIVE OFFICER TO NEGOTIATE AND ENTER INTO A GRANT AGREEMENT WITH ~~THE CITY PROJECT~~ COMMUNITY PARTNERS (FOR THE CITY PROJECT), IN AN AMOUNT NOT TO EXCEED \$250,0000 IN BHC PROP 40 FUNDS, FOR THE BALDWIN HILLS PARKLANDS HEALTHY LIVING FOR ALL INITIATIVE.**

WHEREAS, the Baldwin Hills Conservancy was created to acquire open space and manage public lands within the Baldwin Hills area and to provide recreation, restoration and protection of wildlife habitat within the Conservancy territory; and

WHEREAS, the Baldwin Hills Conservancy may undertake development activities with bond funds including, but not limited to, improvement, rehabilitation, restoration, enhancement, preservation, protection and interpretation of land and water resources pursuant to Public Resources Code 5096.650(b) of the California Clean Water, Clean Air, Safe Neighborhood Parks and Coastal Protection Act; and

WHEREAS, Public Resources Code 32569 (a) states the Conservancy may award grants to non-profit organizations for the purposes of its division; and

**WHEREAS, Community Partners is a non-profit organization under section 501 (c) (3) of the Internal Revenue Code; and**

WHEREAS, the pursuant to Public Resources Code 32565.5 (b) the Baldwin Hills Conservancy shall give priority to related projects that create expanded opportunities that provide recreation, aesthetic improvement, and wildlife habitat in the Baldwin Hills area; and

WHEREAS, this action is exempt from the provisions of the California Environmental Quality Act (CEQA); **and**

**WHEREAS, Community Partners is a non-profit and the Fiscal Sponsor for The City Project.**

THEREFORE, BE IT RESOLVED, THE BHC GOVERNING BOARD:

1. AUTHORIZES THE EXECUTIVE OFFICER TO NEGOTIATE AND ENTER INTO A GRANT AGREEMENT WITH ~~THE CITY PROJECT~~ COMMUNITY PARTNERS IN AN AMOUNT NOT TO EXCEED \$250,0000 IN BHC PROP 40 FUNDS, FOR THE BALDWIN HILLS PARKLANDS HEALTHY LIVING FOR ALL INITIATIVE.
2. ADOPTS THE STAFF REPORT AND RECOMMENDATIONS DATED JUNE 16, 2017 FOR THIS ITEM.
3. APPOINTS THE EXECUTIVE OFFICER, AS AGENT TO CONDUCT ALL NEGOTIATIONS, EXECUTE AND SUBMIT ALL DOCUMENTS INCLUDING, BUT NOT LIMITED TO AGREEMENTS, PAYMENT REQUESTS, AND CERTIFICATIONS WHICH MAY BE NECESSARY FOR THE COMPLETION OF THE AFOREMENTIONED PROJECT(S).

Now, THEREFORE BE IT RESOLVED, THE GOVERNING BOARD

Passed and Adopted by the Board of the

BALDWIN HILLS CONSERVANCY

on \_\_\_\_\_, 2017.

\_\_\_\_\_  
Dr. Yolanda Gorman (Chair)

ATTEST: \_\_\_\_\_  
David Edsall, Deputy Attorney General

# BALDWIN HILLS CONSERVANCY

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## Memorandum

**To:** Governing Board

**From:** Dr Yolanda Gorman, Chair

**Date:** October 27, 2017

**Re:** Item 8: Discussion and Possible Action on BHC Officer Elections to be held at the December 8, 2017, Board Meeting

**Background:** The Nomination Committee is prepared to consider candidates to fill the 2018-2019 Vice Chair position. Eligible candidates will be selected from the attached list based on the protocol below adopted by the Governing Board in 2003. The Committee will present the final list of nominees for election at the upcoming Conservancy meeting.

### Officer Nominations Procedure

1. The Nominating Committee shall be an annual committee.
2. The outgoing BHC Board Chair shall become the Chair of the Nominating Committee. Two other members shall be volunteers.
3. The Board Vice Chair shall rotate as the next Board Chair.
4. Nominees for office shall be selected for diversity of background and experience different than previous Chairs, and for having previously served as a committee chair person.
5. The Nominating Committee will recommend one or two candidates for Chair; voting Board members may nominate others at the time of election. The candidate with the highest number of votes shall be declared the winner.
6. A member shall hold each of the two offices for no more than one year; re-election may occur beginning the third year out of office.
7. Term of office shall be January to December.

## Chair and Vice Chair Annual Elections

### Process

1. Vice Chair rotates to Chair; Chair becomes Past Chair.
2. New Vice Chair elected.
3. Current Chair, Vice Chair and Past Chair are committee to nominate next Vice Chair.
  - a. Vice Chair selection should recognize diversity and expertise.
  - b. Selection made to achieve a different perspective/representation than previously.

### Rationale

1. Compatible with Section 32558 of the Public Resources Code.
2. Adds structure and forethought to current process.
3. Allows members to express their interest in being Vice Chair one month prior to the actual vote (instead of announcing interest at the meeting in which the votes are taken.)
4. Committee to survey eligible members for interest and expertise, and recommend candidates for whom Board votes.
5. Gives Vice Chair experience prior to elevation to Chair.

<b>BOARD MEMBERS (<i>eligible</i>)</b>
Lloyd Dixon
Keshia Sexton
Robert L. Jones
Craig Sap
Starlett Quarles
Ana Straabe
Marina Voskanian

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## Memorandum

**To:** Governing Board  
**From:** David McNeill, Executive Officer  
**Date:** October 27, 2017  
**Re:** Item 9: Executive Officer Report

### **Projects Status Report**

Please see Attachment #1 for the updated Baldwin Hills Conservancy (BHC) Local Assistance/Capital Outlay Projects Status Report.

### **Fiscal Update**

Please see Attachment #2 - BHC Summary Expenditure Sheet by Fund, and Attachment #3 - BHC Prop 40 & Prop 84 Bond Cash Funds. The reports correspond with the end of month two (2) for the 2017-2018 Fiscal Year.

### **Legislative Update**

The 2017 legislative session ended in the early morning hours of Saturday, September 16<sup>th</sup>. During the session, Senate Bill 5 (De Leon) received a 27-9 majority vote. The Governor signed the bill on October 15<sup>th</sup>, placing the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For all Act of 2018 on the upcoming July 2018 statewide ballot for voter consideration. The \$4 billion park and water bond included several changes prior to passage, including \$3 million increase in the allocation for the Baldwin Hills Conservancy's watershed protection and park expansion program (see Attachment #4). Our esteemed 30<sup>th</sup> District Representative, Senator Holly Mitchell, led the effort to work with Senate President Pro-Tempore De Leon and the Governor's office to secure the additional funds and help advance the BHC's mission to create two-square miles of parkland in Southwest Los Angeles County.

### **Draft 2018 Meeting Calendar**

Please see Attachment #5 for proposed the meeting dates in the 2018 calendar year. Recommendations for changes should be submitted to the BHC office in advance of the final consideration for adoption on December 8, 2017.

BHC Project Status Report

Grantee	Project Title	Contract ID	Fund Source	Funds Allocated	Agreement Expiration	PROJECT STATUS
Los Angeles County Department of Parks and Recreation	La Cienega Pedestrian Bridge Project	BHC17003	Prop 40	\$3,000,000	TBD	BHC Board approved Prop 40 Funds June 2017; Grant Agreement not yet executed; Costs from first round of RFPs came in above cost estimates; County preparing to re-issue the RFP October 2017.
The City Project	Healthy Living in the Parklands Initiative	BHC17004	Prop 40	\$250,000	TBD	BHC Board approved Prop 40 Funds June 2017; Grant Agreement is ready for full execution in Sacramento; Work to begin in November 2017.
Loyola Marymount University (LMU)	Parklands User Survey Study	BHC14000	Prop 84	\$236,042	9/31/17	This project is complete as of September 2017 resulting in a comprehensive final report and a series of informative posters, brochures, and fliers. The project is now in the closeout phase which ends December 2017.
Culver City	Park to Playa Trail - Ballona Creek Connection	BHC15002	Prop 84	\$336,043	6/30/2018	The project was successfully re-bid in September 2017 resulting in two low bidders that align with the projected project budget; Amendment 2 is planned per BHC Resolution 16-09 to increase the grant amount by up to \$80,000 and restructure the budget to per the construction contract; Construction Start expected in January 2018; Completion expected Summer 2018.

## BHC Project Status Report

Grantee	Project Title	Contract ID	Fund Source	Funds Allocated	Agreement Expiration	PROJECT STATUS
Los Angeles Audubon Society (LAAS)	Baldwin Hills Parklands Conservation Project	BHC15004	Prop 84	\$124,536	8/31/2019	College Conservation Certificate Program Fall Semester Session is currently underway. The WLAC is collaborating with BHC and LA Audubon to create a for-credit option for students beginning in the Spring semester of 2018.
Culver City	Waste Transfer Station Stormwater Diversion and Rain Garden Project	BHC16001	Prop 1	\$606,000	3/31/2018	Phase 1 Construction of Diversion System on track, Phase 2 Rain Garden design completed early August, construction bid opened late October, contract award anticipated in mid-November; Completion expected Spring 2018.
Mountains Recreation and Conservation Authority (MRCA)	Milton Green Street Project	BHC16002	Prop 1	\$745,000	10/31/2017	New City inspector assigned to the project, identified additional requirements not previously included in original inspectors recommendation caused pause in construction; Construction to continue end October; project completion expected Fall 2017.
California Greenworks Inc.	Lower Ballona Creek Feasibility Study Project	BHC17002	Prop 1	\$258,000	TBD	Contract drafted and agreed upon with grantee; contract agreement sent to SACTO early October, fully executed agreement anticipated beginning November; project completion expected December 2018

**Baldwin Hills**  
**2016/17 Summary Sheet by Fund**

<u>As of 8/31/2017</u>	<u>PCA #</u>	<u>Original</u> <u>Appropriation</u>	<u>Remaining</u> <u>Appropriation</u>	<u>EXP + ENC</u>	<u>BALANCE</u>	<u>Encumber</u> <u>by</u>	<u>Liquidate</u> <u>by</u>
<b><u>ELPF - #0140, Support</u></b>							
2016 Budget Act Item 3835-001-0140	<b>10001</b>	\$ 357,000.00	\$ 357,000.00	\$ 39,500.16	\$ 317,499.84	06/30/17	06/30/19
<b><u>Prop 40 - #6029, Support</u></b>							
2016 Budget Act Item 3835-001-6029	<b>10005</b>	\$ 124,000.00	\$ 124,000.00	\$ 17,456.40	\$ 106,543.60	06/30/17	06/30/19
<b><u>Prop 84 - #6051, Support</u></b>							
2016 Budget Act Item 3835-001-6051	<b>10009</b>	\$ 129,000.00	\$ 129,000.00	\$ 15,424.10	\$ 113,575.90	06/30/17	06/30/19
<b><u>Prop 1 - #6083, Support</u></b>							
2016 Budget Act Item 3835-001-6083	<b>10006</b>	\$ 103,000.00	\$ 103,000.00	\$ 12,518.86	\$ 90,481.14	06/30/17	06/30/19
<b>Total Support Balance:</b>					<b>\$ 628,100.48</b>		
<b><u>Prop 1 - #6083, Local Assistance/ Capital Outlay</u></b>							
2016 Budget Act Item 3835-101-6083	<b>20006</b>	\$ 2,000,000.00	\$ 2,000,000.00	\$ -	\$ 2,000,000.00	06/30/19	06/30/21
2015 Budget Act Item 3835-101-6083	<b>20004</b>	\$ 2,000,000.00	\$ 2,000,000.00	\$ 1,351,000.00	\$ 649,000.00	06/30/18	06/30/20
<b>Total Prop 1 Balance:</b>					<b>\$ 2,649,000.00</b>		
<b><u>Prop 40 - #6029, Local Assistance</u></b>							
2016 Budget Act Item 3835-101-6029	<b>20007</b>	\$ 6,025,000.00	\$ 6,025,000.00	\$ -	\$ 6,025,000.00	06/30/19	06/30/21
<b><u>Prop 40 - #6029, Capital Outlay</u></b>							
2015 Budget Act Item 3835-301-6029	<b>20005</b>	\$ 11,604,000.00	\$ 8,129,705.00	\$ 3,140,913.00	\$ 4,988,792.00	06/30/18	06/30/20
<b>Total Prop 40 Balance:</b>					<b>\$ 11,013,792.00</b>		
<b><u>Prop 84 - #6051, Capital Outlay</u></b>							
2015 Budget Act Item 3835-301-6051	<b>30004</b>	\$ 2,118,000.00	\$ 2,019,815.84	\$ 94,299.74	\$ 1,925,516.10	06/30/18	06/30/20
2014 Budget Act Item 3835-301-6051	<b>30003</b>	\$ 3,120,000.00	\$ 1,749,772.74	\$ 1,250,865.74	\$ 498,907.00	06/30/17	06/30/19
<b>Total Prop 84 Balance</b>					<b>\$ 2,424,423.10</b>		



**BOND CASH FUNDS**  
**(as of 8/31/17)**

2015 COMMERCIAL PAPER TE		CASH ALLOCATED	EXPENDITURES	BALANCE
	PROP 84:	\$2,377,819.00	1,983,773.22	\$394,045.78
	PROP 40:	\$6,524,161.89	3,405,719.10	\$3,118,442.79
	PROP 1:	\$601,003.00	153,922.83	\$447,080.17

**Introduced by Senator De León**  
**(Coauthors: Senators Atkins, Dodd, Hueso, and Skinner)**

REVISED SEPTEMBER 12, 2017

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An act to add *Sections 5096.611 and 75089.5 to, and to add* Division 45 (commencing with Section 80000) ~~to~~ *to*, the Public Resources Code, *and to add Section 79772.5 to the Water Code*, relating to a drought, water, parks, climate, coastal protection, and outdoor access for all program, by providing the funds necessary therefor through an election for the issuance and sale of bonds of the State of California and for the handling and disposition of those funds, and declaring the urgency thereof, to take effect immediately.

LEGISLATIVE COUNSEL'S DIGEST

SB 5, as amended, De León. California Drought, Water, Parks, Climate, Coastal Protection, and

Under existing law, programs have been established pursuant to bond acts for, among other things, the development and enhancement of state and local parks and recreational facilities. *Existing law, the Water Quality, Supply, and Infrastructure Improvement Act of 2014, approved by the voters as Proposition 1 at the November 4, 2014, statewide general election, authorizes the issuance of general obligation bonds in the amount of \$7,545,000,000 to finance a water quality, supply, and infrastructure improvement program. Existing law, the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Bond Act of 2006, an initiative measure approved by the voters as Proposition 84 at the November 7, 2006, statewide general election, authorizes the issuance of bonds in the amount of \$5,388,000,000 for the purposes of financing safe drinking water, water quality and supply, flood control, natural resource protection, and park improvements. Existing law, the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Act of 2002, approved by the voters as Proposition 40 at the March 5, 2002, statewide primary election, authorizes the issuance of bonds in the amount of \$2,600,000,000, for the purpose of financing a program for the acquisition, development, restoration, protection, rehabilitation, stabilization, reconstruction, preservation, and interpretation of park, coastal, agricultural land, air, and historical resources.*

This bill would enact the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Act of 2018, which, if approved by the voters, would authorize the issuance of bonds in an amount of ~~\$3,997,000,000~~ *\$4,000,000,000* pursuant to the State General Obligation Bond Law to finance a drought, water, parks, climate, coastal protection, and outdoor access for all program. ~~The bill would, each fiscal year that principal or interest on bonds issued and sold for the program are due and payable, appropriate \$10,000,000 from the General Fund to the Department of Parks and Recreation for the purpose of paying costs associated with operating and maintaining certain parks projects funded by the program. The bill, upon voter approval, would reallocate \$100,000,000 of the~~

*unissued bonds authorized for the purposes of Propositions 1, 40, and 84 to finance the purposes of a drought, water, parks, climate, coastal protection, and outdoor access for all program.*

The bill would provide for the submission of these provisions to the voters at the June 5, 2018, statewide primary direct election.

This bill would declare that it is to take effect immediately as an urgency statute.

## **CHAPTER 8. State Conservancy, Wildlife Conservation Board, and Authority Funding 80110.**

The sum of ~~six hundred fifty-two million dollars (\$652,000,000)~~ *seven hundred sixty-seven million dollars (\$767,000,000)* shall be available, upon appropriation by the Legislature, as described in ~~subdivisions (a) to (c), inclusive.~~ *this chapter.*

(a) ~~The sum of two hundred eighty million dollars (\$280,000,000)~~ *Thirty million dollars (\$30,000,000)* shall be available to the Salton Sea Authority for capital outlay projects that provide air quality and habitat benefits and that implement the Natural Resources Agency's Salton Sea Management Program. Of this amount, not less than ten million dollars (\$10,000,000) shall be available *to the Salton Sea Authority* for purposes consistent with the New River Water Quality, Public Health, and River Parkway Development Program, as described in Section 71103.6.

(b) ~~Two hundred seven million dollars (\$207,000,000)~~ *One hundred eighty million dollars (\$180,000,000)* shall be available to the following conservancies *according to their governing statutes* for their specified purposes in accordance with the following schedule:

(1) Baldwin Hills Conservancy, ~~three six million dollars (\$3,000,000).~~ *(\$6,000,000).*

(2) California Tahoe Conservancy, twenty-seven million dollars (\$27,000,000).

(3) Coachella Valley Mountains Conservancy, seven million dollars (\$7,000,000).

(4) Sacramento-San Joaquin Delta Conservancy, twelve million dollars (\$12,000,000).

(5) San Diego River Conservancy, twelve million dollars (\$12,000,000).

(6) San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy, thirty million dollars (\$30,000,000).

(7) San Joaquin River Conservancy, six million dollars (\$6,000,000).

(8) Santa Monica Mountains Conservancy, thirty million dollars (\$30,000,000).

(9) Sierra Nevada Conservancy, thirty million dollars (\$30,000,000).

(10) State Coastal Conservancy, ~~fifty~~ *twenty* million dollars ~~(\$50,000,000)~~ *(\$20,000,000)* for grants pursuant to Section 66704.5 of the Government Code for the purpose of San Francisco Bay restoration in accordance with the San Francisco Bay Restoration Authority Act (Title 7.25 (commencing with Section 66700) of the Government Code). Notwithstanding subdivision (e) of Section 66704.5 of the Government Code, the State Coastal Conservancy shall establish a matching grant requirement for a grant awarded pursuant to this paragraph.

(c) One hundred ~~sixty-five~~ *thirty-seven* million dollars ~~(\$165,000,000)~~ *(\$137,000,000)* shall be available to the Wildlife Conservation Board.

2018

January						
S	M	T	W	T	F	S
	H	2	3	4	5	6
7	8	9	10	11	12	13
14	H	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

February						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	H	20	21	22	23	24
25	26	27	28			

March						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	H	31

April						
S	M	T	W	T	F	S
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8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

May						
S	M	T	W	T	F	S
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13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	H	29	30	31		

June						
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					1	2
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10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

July						
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29	30	31				

August						
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12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

September						
S	M	T	W	T	F	S
						1
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16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

October						
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14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

November						
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				1	2	3
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11	H	13	14	15	16	17
18	19	20	21	H	23	24
25	26	27	28	29	30	

December						
S	M	T	W	T	F	S
						1
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9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	H	26	27	28	29
30	31					

January						
01: New Year's Day H						
15: M L King Day H						
February						
14: Valentine's Day						
19: Presidents' Day H						
March						
30: Good Friday						
30 Cesar Chavez Day H						
April						
01: Easter Sunday						
May						
13: Mother's Day						
28: Memorial Day H						
June						
17: Father's Day						
July						
04: Independence Day H						
August						
September						
03: Labor Day H						
October						
08: Columbus Day						
31: Halloween						
November						
11: Veterans Day H						
22: Thanksgiving Day H						
December						
25: Christmas Day H						