

LOS ANGELES COUNTY SUPERVISOR MARK RIDLEY-THOMAS
BALDWIN HILLS CONSERVANCY
BALDWIN HILLS REGIONAL CONSERVATION AUTHORITY
MOUNTAINS RECREATION AND CONSERVATION AUTHORITY

INVITE YOU
TO THE DEDICATION OF

Milton Street Park
on the Ballona Creek Trail and Bike Path
Friday, February 5, 2016

12500 MILTON STREET
LOS ANGELES, CA

RANGERS AND SIGNS
WILL DIRECT YOU TO PARKING





BALDWIN HILLS CONSERVANCY
NOTICE OF SPECIAL EVENT & PUBLIC BOARD MEETING

MILTON STREET PARK DEDICATION

EVENT: Friday, February 5, 2016, 9:00 AM to 10:00 AM
LOCATION: Ballona Creek Trail and Bike Path
12500 Milton Street Los Angeles, CA 90066

BALDWIN HILLS CONSERVANCY PUBLIC BOARD MEETING

MEETING: Friday, February 5, 2016 1030 AM to 1200 PM
LOCATION: Kenneth Hahn State Recreation Area, Community Center
4100 South La Cienega Blvd. Los Angeles, CA
(323) 298-3660 Center, (323) 290-5270 Office

Teleconference Location:
Natural Resources Agency
1416 Ninth Streetth Floor
Conference Room 1305
Sacramento, CA 95814

10:00 AM - CALL TO ORDER - Marina Voskarian, Chair

MEETING AGENDA

PUBLIC COMMENTS ON AGENDA OR NON-AGENDA ITEMS SHOULD BE SUBMITTED BEFORE ROLL CALL

Public Comment and Time Limits: If you wish to speak on an agenda item, please complete a speaking card available near the door to the meeting room. Individuals wishing to comment will be allowed up to three minutes to speak. Speaker times may be reduced depending upon the number of speakers.

1. Roll Call - Avril LaBlle, Executive Secretary
2. Approval of Minutes (December) - Maria Voskarian, Chair
3. Public Comments - Maria Voskarian, Chair
4. Introduction of BHC Staff Services Analyst Daniel Siolini, Proposition 1
5. Semi-Annual Report: Park User Survey Study of the Baldwin Hills Parklands - Michele Romolini, Director of Research, Loyola Marymount University Center for Urban Resilience
6. Executive Officer Report - BHC Staff Representatives
7. Board Member Announcements or Proposed Agenda Items for Future Meetings - Next meeting is tentatively scheduled for March 4, 2016

ADJOURNMENT

In accordance with the Americans with Disabilities Act of 1990, if you require a disability related modification or accommodations to attend or participate in this meeting, including auxiliary aids or services please call the Conservancy at (323) 290-5270 at least five days prior to the meeting. For more information about the Conservancy, you may visit our website at www.bhc.ca.gov

PUBLIC MEETING MINUTES
BALDWIN HILLS CONSERVANCY
Friday, December 04, 2015

10:00 a.m. Call to Order

A public meeting of the Baldwin Hills Conservancy (BHC) was assembled at 10:00 a.m. on Friday, December 04, 2015, at the Kenneth Hahn State Recreation Area Community Center, located at 4100 South La Cienega Boulevard, Los Angeles, CA 90056.

I. Roll Call

Members Present: Julie Alvis, Sara Amir, Allan Boodnick, Yolanda Gorman, Robert Jones, Jason Marshall, Starlett Quarles, Craig Sap, Hayden Sohm, Ana Straabe.
Staff Present: David McNeill, Executive Officer; David Edsall, Deputy Attorney General; Gail Krippner, Grant Program Manager; Noa Rische Khalili, Avril LaBelle, Executive Secretary.

II. Approval of Minutes (October) – Sara Amir, Chair

The Chair called for a motion to approve the minutes. Member Boodnick so moved, Member Sohm seconded the motion, and a roll call vote was taken – 7 aye, 0 nay, 0 abstain, Minutes approved.

III. Public Comments – Sara Amir, Chair

Public comment was invited. No comments cards were submitted.

IV. Consideration of a Resolution Authorizing an Amendment to the Performance Period and Scope for Agreement #13003 with Culver City for the Hetzler Road Pedestrian Path at Baldwin Hills Scenic Overlook – Rudolf Galindo, Culver City Public Works

In early 2015 the BHC was notified bids for the project construction came in higher than anticipated and additional funding was needed. Working in collaboration with the BHC and State Parks, additional funding was secured: \$172,000 under the State Land Water Conservation Fund (LWCF), \$100,000 from Baldwin Hills Regional Conservation Authority (BHRCA), \$30,000 from State Parks Foundation, and \$110,000 from Culver City. The scope was modified in consideration of State Parks taking over some of the railing and shrubbery. On October 26th the City Council approved the modified contract. Culver City Public Works is requesting a time extension of December 31, 2016, and a modified scope of the project. This request is being made due to funding delays pushing the construction start date to April 2016, and the forecast of the El Niño rainy season. (Mr. Galindo confirmed the terms will remain unchanged.)

The Chair called for a motion. Member Boodnick made a motion to approve Resolution 15-04, Member Jones seconded the motion, and a roll call vote was taken – 7 aye, 0 nay, 0 abstain, Approved.

V. Presentation on the Completed La Brea Greenbelt Corridor Planning Study – Michele Montano, Northeast Trees

Ms. Montano gave an informative PowerPoint presentation with slides covering a review of the planning study; project status; analysis – Results from the Community Outreach and GIS Mapping; study findings; and the vision plan. (For details please see attachments “La Brea Corridor Planning Study” and “La Brea Corridor Study Findings.”)

VI. Presentation on the Hahn Community Center Exhibit Project – Chester Kano, Los Angeles County Parks and Recreation

Mr. Kano spoke on the Hahn Community Center Exhibit Project, and the refurbishment of the display and exhibit areas that showcase the Supervisor Kenneth Hahn artifact and memorabilia collection

currently located at the Community Center. Highlights included: new wall graphics, digital banners, interpretive signs, interactive models, topographic map, new floor plan with new tables and chairs, and a mobile phone application called "Agents of Nature" to guide exploration of the natural wildlife and park amenities. Kenneth Hahn State Recreation Area will be the first park with a downloadable, educational application for kids ages 6-12. The app can be downloaded via the park public WIFI, and allow users the ability to interact with features of the park. It will be GPS activated with questions that pop up on their devices as they travel through the park. Slides and renderings also covered: area history, Supervisor Hahn public servant and the peoples' politician; top ten things to do in the urban oasis; from Park to Playa; (Please see attached Memo – "Item 6: Presentation on the Hahn Community Center Exhibit Project" and presentation slides "Final Design Development Meeting.")

VII. Election of Board Officers Pursuant to Public Resources Code Section 32558 – Sara Amir, Chair

The committee met to discuss the list of eligible nominees, and unanimously nominated Yolanda Gorman as Vice Chair. Chair Amir asked the board if there were any other nominations. Hearing none, The Chair called for a vote.

A roll call vote was taken – 7 aye, 0 nay, 0 abstain. The board congratulates new Vice Chair Yolanda Gorman. (Chair Amir's term is expiring. Per rules Vice Chair Voskanian will assume the role as Chair. Nominations were required to fill the role of Vice Chair.)

VIII. Discussion and Possible Action on Proposed 2016 Meeting Schedule – David McNeill, Executive Officer

The proposed 2016 board meeting schedule is attached. Please review the dates and place them on the calendar. (Chair Amir asked the board for questions or comments. No comments were submitted, and the calendar was adopted.)

IX. Executive Officer Report, Project Status Update, Fiscal Update – BHC Staff Representatives

Project Status Update

Noa Rish e Khalili – Proposition 84 Projects (See Attachment 1)

Ballona Creek Connection from Culver City Park – This project is set to begin in March 2016, and will be completing section seven of Park to Playa.

Park User Study, Loyola Marymount (LMU) – They have recently completed a semi-annual report on the Park Users Survey. We are anticipating their presentation at our next meeting.

Hetzler Road – Construction is anticipated to begin in April 2016. We are expected to have the contract signed in January 2016.

USC – USC continues to conduct the mapping portion of the Biota Study Update. We expect completion in August of 2016.

Milton Street – Milton Street Park is completing permitting details with the County and US Army Corps in preparation for opening. The Green Street portion of this project is still moving forward on a modified schedule.

Project Status Update

Gail Krippner – Proposition 40 Projects (See Attachment 1)

Stoneview Nature Center – L.A. County Park is managing the project now at the preconstruction phase. Contractors discovered that the soil had contaminants that were not suitable for growing plants and will provide new soil for use at the site.

Stocker Corridor Trail – The Stocker Corridor section of the Park to Playa Trail is virtually complete. Contractors continue to work on the formalized entryway, driveways, irrigation, some landscaping, painting and monument signage. Project opening is still anticipated this spring.

Administrative Update

David McNeill – Fiscal Update (See Attachment 2)

As of October 31 we are on target and within budget. We anticipate new office furniture and equipment next week. We anticipate hiring for our Proposition 1 position, and being fully staffed at year end.
(For details please see Attachment 2)

X. Board Member Announcements or Proposed Agenda Items for Future Meetings

The BHC staff and board wishes to extend its gratitude to Sara Amir for her dedication, patience, and hard work during her term as Chair.

Once again welcome and congratulates to new Chair Marina Voskanian and new Vice Chair Yolanda Gorman.

Member Sohm - Park to Playa has one completed portion of the Kenneth Hahn Park segment which is from the base of the hill to the Girl Scout area. The way Part to Playa is working in Hahn Park proper; there is a high road and a low road. The low road is currently being worked on. The Park to Playa segment from La Cienega up to the Scenic Overlook (unofficially deemed the Russ Guiney Trail) will incorporate the bridge pedestrian bridge to span La Cienega and come in behind Blair Hills. The planning is extensive. This will cross La Cienega, to link with Stoneview and Overlook and eventually Ballona Creek and out to Playa Vista.

Member Straabe – The Mitigated Negative Declaration (MND) is currently out to Segment C of the Park to Playa project, and includes the bridge Member Sohm mentioned with connection to Scenic Overlook. The public comment period closes January 22nd. Access the MND at BHRCA website and also on BHC's website and several libraries.

*The next board meeting is tentatively scheduled for January 22, 2015.

ADJOURNMENT

There being no more business brought before the board, the meeting was adjourned at 11:28 a.m.

Approved:

Chair

Date:

BALDWIN HILLS CONSERVANCY

5120 West Goldleaf Circle, Suite 290
Los Angeles, CA 90056
(323) 290-5270 Phone
www.bhc.ca.gov

Memorandum

To: Governing Board

From: David McNeill, Executive Officer

Date: February 5, 2016

Re: Item 4: Introduction of BHC Staff Services Analyst Daniel Sciolini, Proposition 1

Background:

Daniel Sciolini has joined the Baldwin Hills Conservancy as a Staff Services Analyst. Daniel's duties will include the management of the BHC Proposition 1 Grant Program, outreach and policies focused on water quality, infrastructure, habitat preservation, and land conservation.

Daniel is an International Business Major and entrepreneur, with expertise in - Project Management, Business Development, Public Relations, and Marketing. Daniel has experience managing projects for Groundswell Group, assisting in market research, analytics, community relations and awareness, as well as helping connect non-profit and charitable organizations with corporate funds and in-kind donations.

Prior to his work at Groundswell, he worked in the non-profit sector with Homeboy Industries, helping tutor and mentor approximately 20 disadvantaged and troubled youth. During this time, Daniel also helped edit "Tattoos on the Heart" a Los Angeles and New York Times best selling non-fiction book by Father Greg Boyle.

Daniel's experience working directly within the community at both ends, affords him the ability to comprehend community needs, and make the appropriate recommendations to accomplish many of the BHC's policy objectives within the watershed.

Daniel is fluent in Spanish, and is passionate about serving the public in his new position.

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Memorandum

To: Governing Board

From: David McNeill, Executive Officer

Date: February 5, 2016

Re: Item 5: Semi-Annual Report: Park User Survey Study of the Baldwin Hills Parklands – Michelle Romolini, Director of Research, Loyola Marymount University Center for Urban Resilience

Recommendation : PowerPoint Presentation to be provided at the meeting.

Background: Loyola Marymount University Center for Urban Resilience (LMU-CURes) is a center within LMU that provides interdisciplinary opportunities for scholarship, teaching, and community program development. The Baldwin Hills Park User Study grant was awarded a BHC Prop 84 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Grant in the amount of \$236,042 and the project was launched in August 2014.

The first phase of the field study was conducted during the last part of 2014. This phase included a pilot Park User Survey as reported to and modified by the BHC Board in the first quarter of 2015. The revisions incorporated into the Summer 2015 Comprehensive Phase of the Study included key modifications from the study's pilot including: Additional survey locations; improved survey technology using electronic tablets; modification of the survey questions; and restructuring of the research team.

The Summer 2015 User Survey team encountered challenges in collecting the expected amount of field surveys. Survey length, collection point location, repeat user encounters, and surveyor fatigue all played a role in reducing the number of surveys taken. The semiannual report addresses these issues, and recommends improvement for the second round of surveys. See Attachment #1, Summary Poster . Prize drawings for those surveyed, reduced questionnaire length, an email survey option, and site staffing improvements will help to increase the survey volume for the next season.

Summer 2015 saw the launch of the Game Camera portion of the study. Motion sensing cameras placed at strategic locations are helping to answer questions about: How park users approach park entrances; how unofficial entry points are being utilized; whether park gates are being used; and the level of user traffic on connector trails. While the report recommends completing the full scope of the study before deriving significant findings, some interesting insights about the park users are beginning to come to light.

Examples of the user profile and interests include: The average user surveyed was 32 years old; 73% of those surveyed desired to learn more about the region's environment; 40% of users expressed a preference for accessing the park by walking and biking; and 29% more users indicated an interest in the park shuttle than the percent of users aware of its availability.

The Value of Urban Parklands: A User Study of the Baldwin Hills Park System

Stephanie Kim & Edward Hustleby

Advisors: Drs. Michele Romolini & Sheron Mark, LMU Center for Urban Resilience

LMU | LA
Center for Urban Resilience



Introduction

Urban parklands are well-documented as critical resources that provide users with extensive benefits and protect open spaces and natural habitat. The Baldwin Hills (BH) urban park system serves residents of Culver City, Los Angeles, Inglewood, local unincorporated counties, and the Larger Los Angeles County, as well as tourists and visitors from other parts of the region. This poster represents the pilot phase of an impending 2-year comprehensive survey of BH park user experiences that aims to inform improvements to quality of urban recreational spaces. The pilot study focused on 6 heavily used parks/ riverways within the BH system. Ten undergraduate research assistants (URAs) were trained according to LMU's Institutional Review Board policies for human subjects research. URAs visited each park and conducted user surveys that included the following: frequency of park use, demographics, park activity engagement, park accessibility, and health/ disposition. URAs also conducted strategic counts of the number of park visitors. A total of 8 visitor counts and 236 surveys were conducted. This study yielded numerous recommendations on how to improve local urban parks, such as: extending the park grounds to surrounding neighborhoods, adding public transit stops nearer to the parks, installing educational exhibits around the sites to increase environmental awareness, etc. Future efforts will be focused on expanding the scope and scale of the survey assessments and narrowing down the questions to more user- specific topics.

Purpose

The BH parks impact several different neighborhoods and cities, including Culver City, Los Angeles, Inglewood, local unincorporated county, and the larger Los Angeles County. Furthermore, the BH parklands serves a greater-than-local interest given that Los Angeles experiences very high levels of tourism (Gladstone & Fainstein, 2001) and, as such, urban parks like those in the BH are used heavily by both local residents and near and distant visitors. These urban parklands are critical resources in providing extensive social and health benefits to people, e.g. social connectedness, mental and physical well-being (Chiesura, 2004; Dwyer, McPherson, Schroeder, & Rowntree, 1992).

There has been significant support for this LMU Urban Parklands study as consistently, local residents have advocated for better quality open and recreational green spaces in their communities (Alkon, 2008), and diverse sets of stakeholders including local and state government entities, local communities, and environmental justice non-profit organizations agree with and are motivated by the interests of the BHC.

This study will inform ongoing initiatives, specifically the BH Master Plan and Park to Playa (Mountains Recreation and Conservation Authority, Office of Supervisor Mark Ridley-Thomas, & Baldwin Hills Conservancy, 2012), along with additional recommendations for land development, restoration efforts, and resource allocation, and will identify additional potential funding avenues. This study, supported by Proposition 84 funds through the Baldwin Hills Conservancy (BHC) is, therefore, well-aligned with the BHC's priorities given its commitment to the acquisition of open space, protection of natural habitat, and provision of recreational and educational resources for users in the BH.

Methods & Site Description

The Urban Parklands study is being conducted in two phases: a short-term pilot study which spanned the time period from August to December, 2014, and a more extensive, longitudinal study culminating in July, 2017 (Table 1). The pilot study focused on the necessary development, testing, and revision of original park studies survey instruments – a Park Visitor Profile and a Visitors Count instrument, which were approved by the LMU Institutional Review Board. The pilot study was focused on 6 heavily used parks/riverways within the BH (Fig. 1): (i) the Kenneth Hahn State Recreation Area (two locations), (ii) the Culver City Park, (iii) the Ladera Soccer Fields, (iv) the Norman O. Houston Park, (v) the BH Scenic Overlook and, (vi) the Ballona Creek Bike Path.

-Ten undergraduate research assistants (URAs) were recruited to support the research staff within CUREs. All researchers, including the URAs, were trained according to LMU's Institutional Review Board (IRB) policies for social scientific research with human participants. Following training and orientation, the URAs were assigned in pairs to each park and riverway site. For data collection, URAs intercepted park visitors and invited them to participate in a short, in-person survey interview.

-URAs also strategically conducted visitor counts across each park and riverway site by counting the number of unique park visitors within 15 minute windows at two separate, highly populated locations in each park/riverway site. A total of 8 of these visitor counts (for fifteen minutes each) were conducted at each of the two separate locations within each park/riverway site. Furthermore, 4 of these counts were conducted during the morning and 4 of these counts were conducted during the afternoon/early evening.

Table 1. Overview of Data Collection for each study phase.

Study Phase	Timeline	Sample Size
Pilot	August, 2014	250 total (approx. 42 surveys per site)
Comprehensive	July, 2015 to July, 2017	6,000 total (approx. 750 surveys semiannually at each of 4 zones)

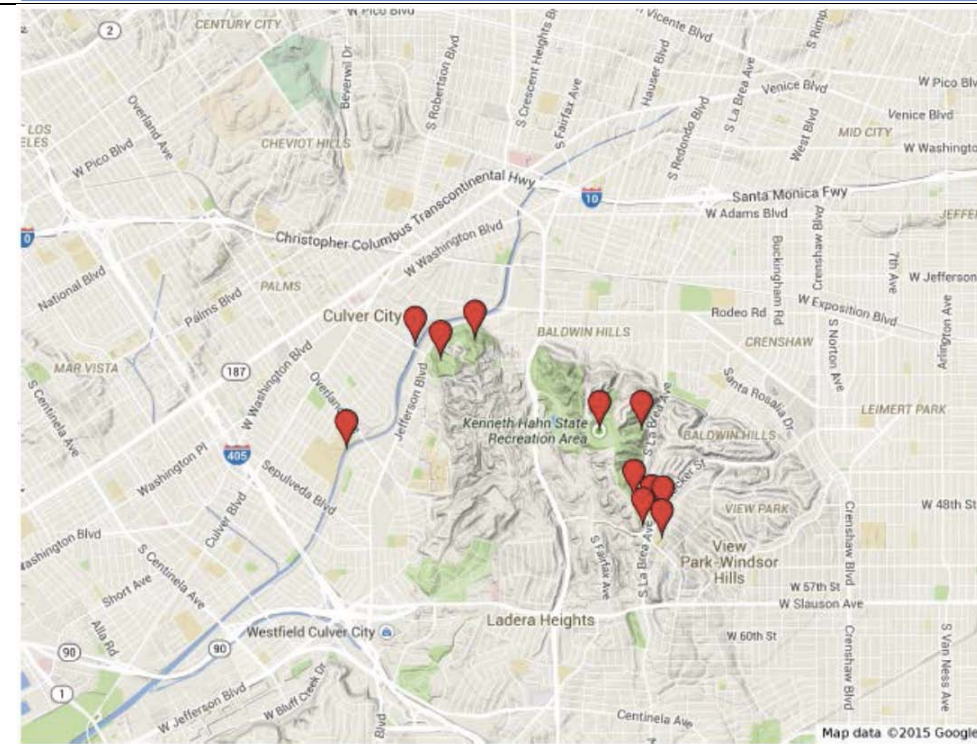


Figure 1. Map of the survey collection sites in the Baldwin Hills Park System, Los Angeles County, California.



Figure 2. Image taken in the Kenneth Hahn State Recreation Area, part of the Baldwin Hills Park System, Los Angeles County, California.

Preliminary Results

Visitor profile survey questions focused on the following: 1) Number of park users, 2) Frequency of use, 3) Demographics, 4) Park activity engagement, 5) Park accessibility, and 6) Health and disposition. We share a representation of some of the results here.

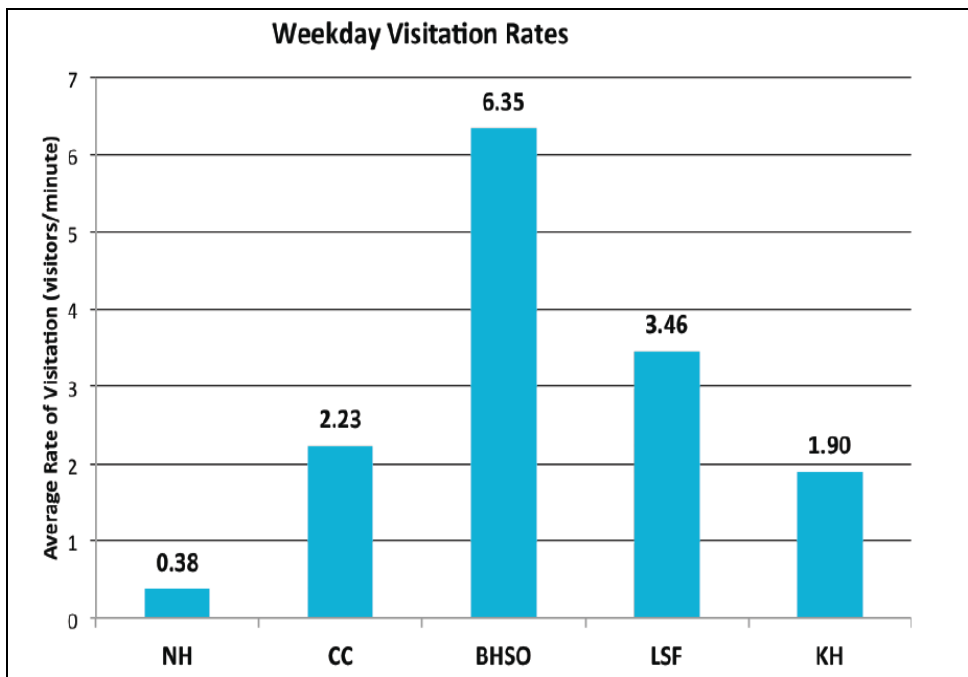


Figure 3. Baldwin Hills Scenic Overlook Park had the highest rate of weekday visitors, 6.35 visitors/minute. Norman Houston Park had the lowest amount of weekday visitors, 0.38 visitors/minute.

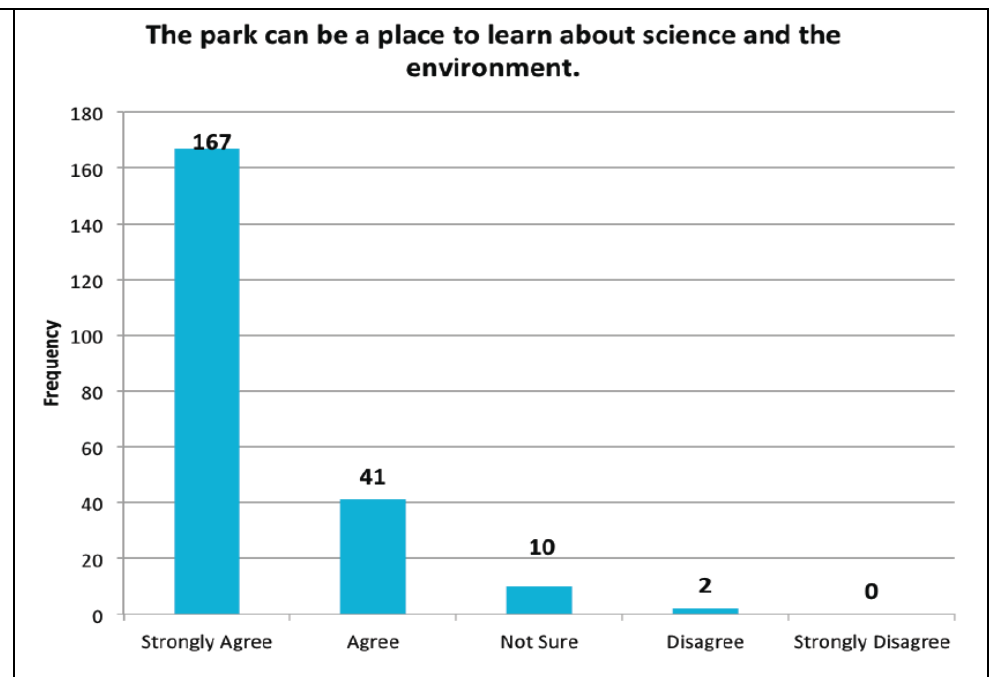


Figure 6. Most respondents agreed that the park could be place to learn about science and the environment.

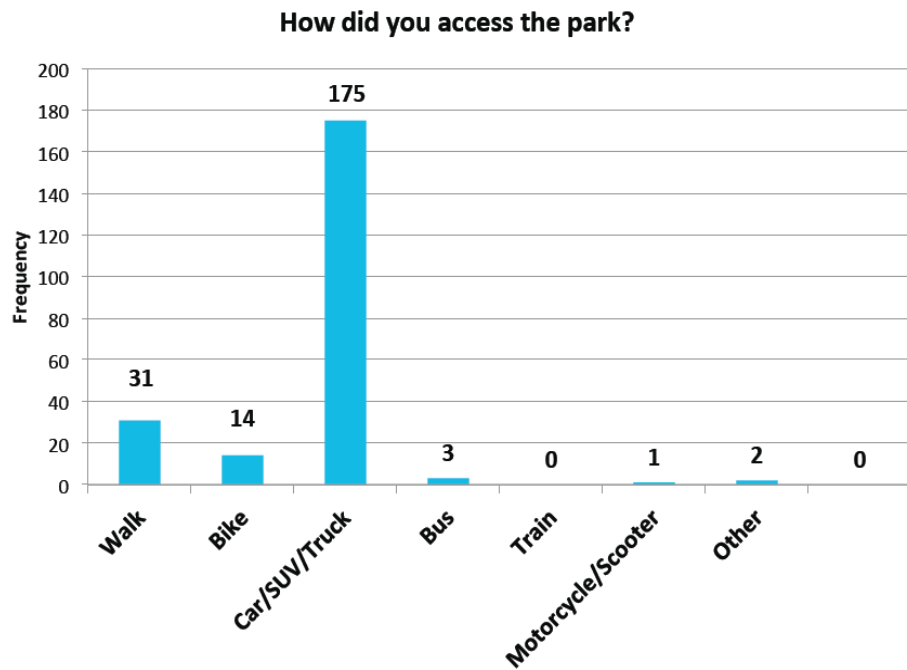


Figure 4. By far, most park visitors accessed the park via car, truck or SUV. Walking and biking were the next most frequent modes of transportation, respectively.

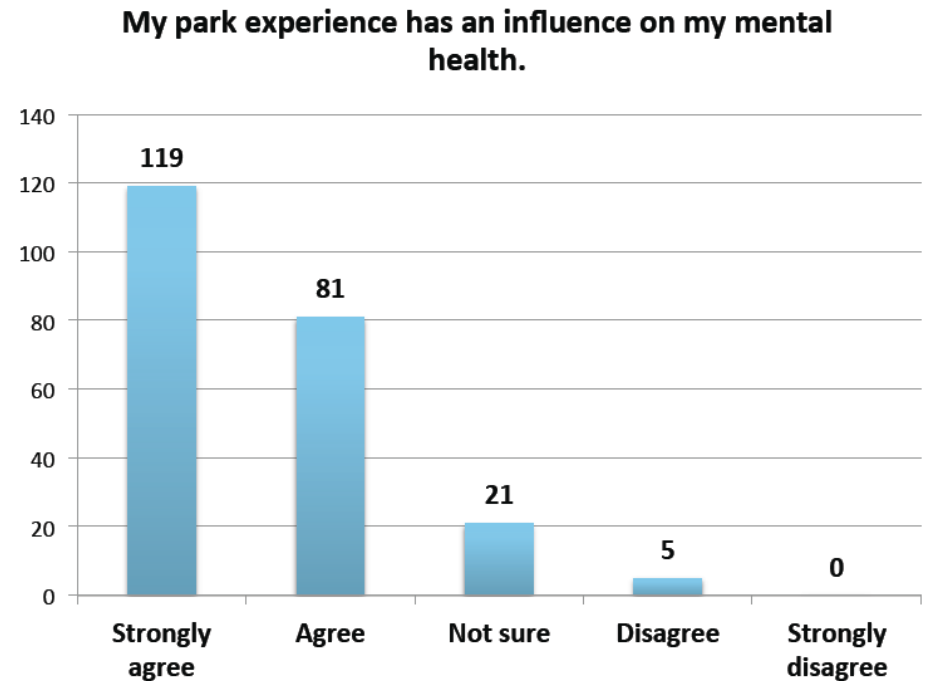


Figure 7. Most respondents agreed that the park had an influence on their mental health.

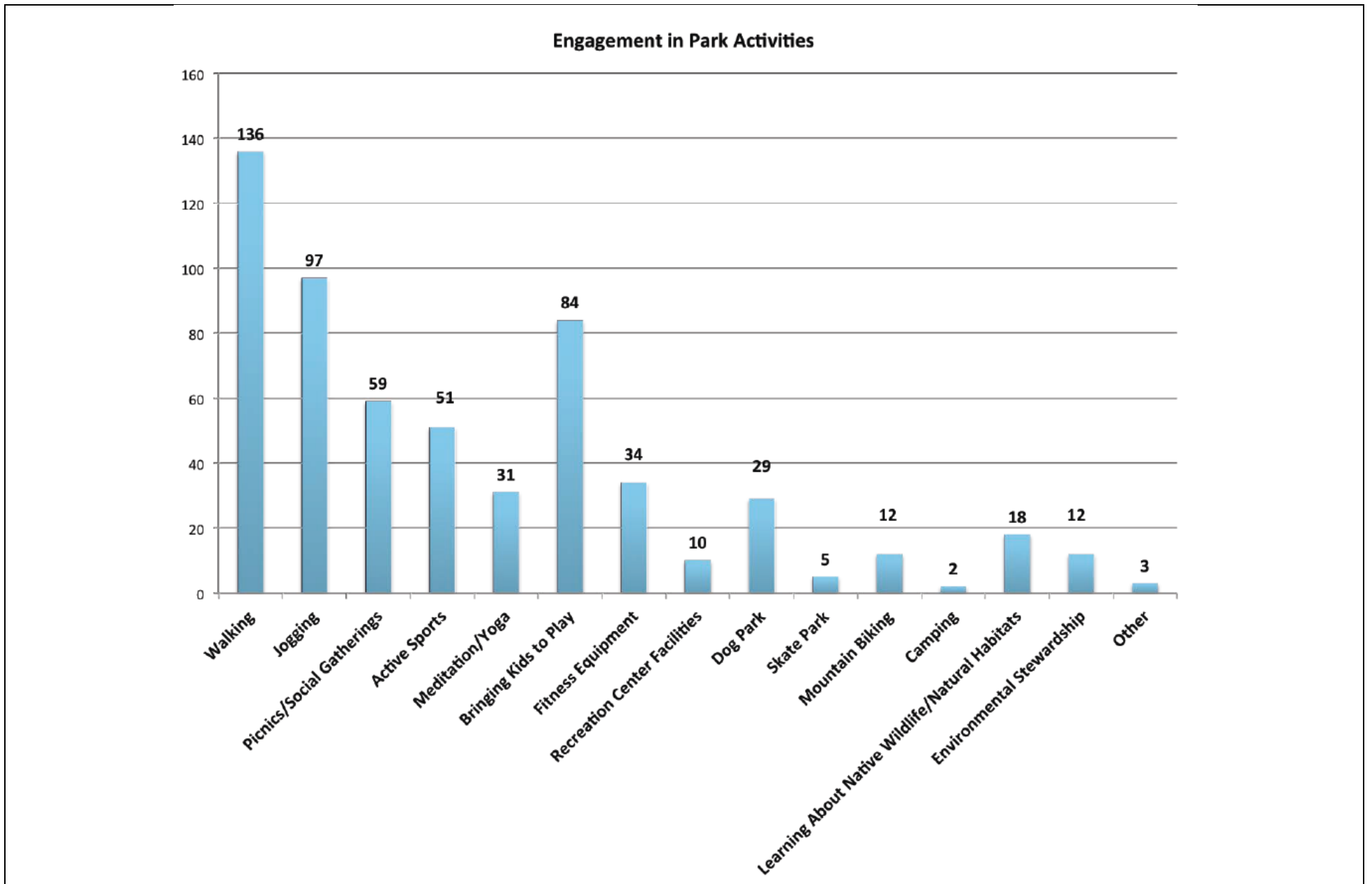


Figure 5. The BH parklands support a wide variety of activities amongst visitors. The park users participated in a number of different activities, the most popular being walking (136), jogging (97) and bringing the kids to play (84).

Implications & Future Research

The pilot study is an important preliminary step to the extensive, longitudinal survey to ensure that a rigorous and reliable instrument is developed. Following the pilot study, a longer, more comprehensive study will be implemented that will (i) capture a much larger participant sample size which is key in obtaining significant quantitative findings; (ii) collect data during two different seasonal time points, important for capturing temporal differences in park usage and accessibility; and (iii) allow the research team enough time in between data collection points to have the opportunity to review findings thus far and pursue additional lines of questioning. Pilot results were presented at a December, 2014 Board meeting of the Baldwin Hills Conservancy. Feedback from members was

elicited at this time. A focus group of all research assistants was also held to collect input from the field team on how to improve the comprehensive study. The BHC Board was enthusiastic about the results and rigor of the pilot study. This feedback allowed us to change the survey questions and some of the methods, including the use of tablets to collect electronic surveys instead of unwieldy stacks of paper. Future efforts will be focused on expanding the scope and scale of the survey assessment and visitation rates determination. Visitation rates can ultimately be determined throughout the span of the day or year. Future evaluative questions will be better targeted to more concretely understand the *significance* of the Baldwin Hills' park resources throughout its connected

neighborhoods and communities. Additionally, demographic information on the race, ethnicity, sex and religion of park visitors would be collected in order to assess the equitable accessibility of the urban park resources amongst different cultural groups.

Acknowledgements

This project is funded by the Baldwin Hills Conservancy (BHC) through Proposition 84 funds. We are grateful for this funding and to the BHC Board for their input and guidance during the development of the study design. We also acknowledge the hard work of the other eight Loyola Marymount University undergraduate research assistants who conducted survey collection and data entry, as well as the work of Drs. John Dorsey, Jim Landry, and Eric Strauss to get this project funded.

References

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- Mountains Recreation and Conservation Authority, Office of Supervisor Mark Ridley-Thomas, & Baldwin Hills Conservancy. (2012). *Park to Playa Trail*. Paper presented at the California Trails and Greenways.

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Memorandum

To: Governing Board

From: David McNeill, Executive Officer

Date: February 5, 2016

Re: Item 6: Executive Officer Report

Projects Status Report

Please see Attachment #1 for the updated Baldwin Hills Conservancy (BHC) Local Assistance/Capital Outlay Projects Status Report.

Administrative Update

Proposition 1 – January marked the employment of the new Staff Services Analyst for the BHC Prop 1 Grant Program. The new support staff member was engaged in the processing of two applications received during the first round of the program solicitation. Senior staff participated as an initial review was conducted to consider the Culver City Stormwater Diversion Plan submitted by Culver City Public Works, and the Ballona Creek Habitat Restoration Project submitted by California Greenworks. Each application was evaluated for screening and potential scoring by the committee. Both applications did not succeed in achieving the requirements needed for recommendation to the Governing Board. The applicants were notified in writing, and have been advised to re-submit during the next round which is open from February 1, 2016 to March 31, 2016.

Fiscal Update

Please see Attachment #2; BHC Summary Expenditure Sheet by Fund, and Attachment #3; BHC Prop 40 & Prop 84 Bond Cash Funds. The reports correspond with the end of month six (6) for the 2015-2016 Fiscal Year.

Legislative Update

Congressman Ted Lieu is drafting legislation to initiate a three-year resource study of the Los Angeles Coastal Area in California, which would potentially include the entire BHC territory from the Baldwin Hills and Ballona Creek to the Wetlands. The study would examine land, water and interests of the “Coastal” study area to evaluate opportunities to protect resources within the expanded territory reaching from the Santa Monica Bay to the Parklands, and part of the San Pedro Bay.

The draft legislation includes stakeholder consultation with the appropriate Federal, State, County, local government entities, and community groups and non-profits impacted by the study as a requirement. If consensus on the territory and study parameters is met, the proposal would be submitted to the Interior Secretary for consideration at the end of this March.

Baldwin Hills Conservancy
Local Assistance / Capital Outlay Projects Status Report
02/4/16

Capital Outlay Grantee/Administrator	Project Title	ContractID	Fund Source	Funds Allocated	PROJECT STATUS			
Mountains Recreation and Conservation Authority (MRCA)	Milton Street Park Construction	BHC12000	Prop 84	\$2,000,000	Park portion is complete as of the opening today 1/22/16, USACE approved tentatively but continuing risk assesment. Phase 2: Green Street waiting for letters of no objection; Bidding likely March 2016; Project completion expected December 2016.			
City of Culver City	Hetzler Road Pedestrian Path at BHSO	BHC13003	Prop 84	\$791,000	Additional funding sources and contractor bid are now in place; Amendment to contract approved at last meeting; Construction to begin April 2016.			
University of Southern California (USC)	Baldwin Hills Biota Update	BHC13002	Prop 84	\$140,794	12 month extension granted Summer 2015; Expected completion August 2016. Data collection and analysis proceeding as scheduled.			
Loyola Marymount University (LMU)	Parklands User Survey Study	BHC14000	Prop 84	\$236,042	Pilot study completed; First round of data collection and report completed as of December 2015; Next collection period beginning in January 2016.			
City of Culver City	Park to Playa Trail - Ballona Creek Connection	BHC15002	Prop 84	\$336,043	Pre-construction phase will begin March 2016. Expected completion December 2016.			

Capital Outlay Grantee/Administrator	Project Title	ContractID	Fund Source	Funds Allocated	PROJECT STATUS			
Los Angeles County Dept. of Parks & Recreation	Stoneview Nature Center	BHC12002	Prop 40	\$5,000,000	Construction phase; site preparation to begin October 2015; Nature center interpretative content and design being finalized now; Project completion expected Fall 2016.			
Mountains Recreation and Conservation Authority (MRCA)	Park to Playa Trail - Stocker Corridor Section	BHC12005	Prop 40	\$1,030,000	Majority of the work completed; Striping, signage (incl. monuments), clean-up, hydroseed touch-up, mulching, etc. nearly complete; Final puchlist walkthru 2/2/16; Project completion expected Spring 2016; Opening event tentatively scheduled for 3/4/16.			

Baldwin Hills
2015/16 Summary Sheet by Fund

<u>As of 12/31/2015</u>	<u>PCA #</u>	<u>Remaining</u> <u>Appropriation</u>	<u>EXP + ENC</u>	<u>BALANCE</u>	<u>Encumber by</u>	<u>Liquidate by</u>
ELPF - #0140, Support						
2015 Budget Act Item 3835-001-0140	10001	\$ 377,000.00	\$ 208,994.65	\$ 168,005.35	06/30/16	06/30/18
Prop 40 - #6029, Support						
2015 Budget Act Item 3835-001-6029	10005	\$ 118,000.00	\$ 49,190.57	\$ 68,809.43	06/30/16	06/30/18
Prop 84 - #6051, Support						
2015 Budget Act Item 3835-001-6051	10009	\$ 129,000.00	\$ 19,263.81	\$ 109,736.19	06/30/16	06/30/18
Prop 1 - #6083, Support						
2015 Budget Act Item 3835-001-6083	10006	\$ 100,000.00	-	\$ 100,000.00	06/30/16	06/30/18
Total Support Balance:				\$ 446,550.97		
Prop 1 - #6083, Local Assistance/ Capital Outlay						
2015 Budget Act Item 3835-101-6083	20004	\$ 2,000,000.00	-	\$ 2,000,000.00	06/30/18	06/30/20
Total Prop 1:				\$ 2,000,000.00		
Prop 40 - #6029, Capital Outlay						
2015 Budget Act Item 3835-301-6029	20005	\$ 11,604,000.00	-	\$ 11,604,000.00	06/30/18	06/30/20
Total Prop 40:				\$ 11,604,000.00		
Prop 84 - #6051, Capital Outlay						
2015 Budget Act Item 3835-301-6051	30004	\$ 2,118,000.00	-	\$ 2,118,000.00	06/30/18	06/30/20
2014 Budget Act Item 3835-301-6051	30003	\$ 3,120,000.00	\$ 1,758,149.00	\$ 1,361,851.00	06/30/17	06/30/19
Total Prop 84:				\$ 3,479,851.00		

BOND CASH FUND S

12/31/15

2015 COMMERCIAL PAPER TE		CASH ALLOCATED	EXPENDITURES	BALANCE
	PROP 84:	\$1,156,819.00	1,144,897.39	\$11,921.61
	PROP 40	\$947,429.58	0.00	\$947,429.58
2010 SPRING BAB SALE		CASH ALLOCATED	EXPENDITURES	BALANCE
	PROP 40:	\$579,277.00	579,277.00	\$0.00
	PROP 84:	\$829,272.44	829,272.44	\$0.00
2010 DECEMBER BAB SALE				
	PROP 40:	\$380,954.00	380,954.00	\$0.00
	PROP 84:	\$43,760.00	43,760.00	\$0.00
2010 DECEMBER TE SALE				
	PROP 40:	\$60,547.82	0.00	\$60,547.82
2010 SPRING TE SALE				
	PROP 40:	\$3,082,367.86	2,858,385.57	\$223,982.29
	PROP 84:	\$1,095,534.16	Less Sweep Adjust ments	\$0.00
2009 OCTOBER TE SALE				
	PROP 40:	\$1,812,376.87	1,812,376.87	\$0.00
	PROP 84:	\$188,122.75	188,122.75	\$0.00
2009 MARCH SALE				
	PROP 40:	\$901,961.01	901,961.01	\$0.00
	PROP 40-SMIF	\$10,088.33	10,088.33	\$0.00