

## BALDWIN HILLS CONSERVANCY NOTICE OF PUBLIC MEETING

The in-person meeting of the Baldwin Hills Conservancy (BHC) will be held  
Friday, June 3, 2022, from 10:00 AM - 12:00 PM  
**Stoneview Nature Center Training Room**  
**5950 Stoneview Drive, Culver City CA 90230**

### Alternative Locations:

715 P Street, 20<sup>th</sup> floor  
Room 20-102  
Sacramento, CA 95814

1197 Fawn Lane  
Prescott, AZ 86305

16303 Russell Street  
Whittier, CA 90603

This meeting will be conducted in a hybrid format. To maximize public safety while maintaining transparency and public access, members of the public can choose to participate either virtually via webinar, by telephone, or in person at the locations listed above.

People attending in person will be required to adhere to the LA County health guidelines, which could include wearing masks, health screening, and social distancing. Members of the public may dial into the teleconference and or join the meeting online at the link below.

Please click the link below to join the webinar:

[Click here to join the meeting](#)

**Or call in (audio only)**

[+1 916-573-2034,935237584#](#) Phone Conference ID: 935 237 584#

[Find a local number](#)

***Materials for the meeting will be available at the Conservancy website on the Meetings & Notices tab in advance of the meeting date.***

**10:00 AM - CALL TO ORDER – Megan Cooper, Chair**

### MEETING AGENDA

PUBLIC COMMENTS ON AGENDA OR NON-AGENDA ITEMS SHOULD BE SUBMITTED BEFORE ROLL CALL

***Public Comment and Time Limits:*** Members of the public can make comments in advance by emailing [tiffany.jones@bhc.ca.gov](mailto:tiffany.jones@bhc.ca.gov) or during the meeting by following the moderator's directions on how to indicate their interest in speaking. Public comment will be taken prior to action on agenda items and at the end of the meeting for non-agenda items. ***Individuals wishing to comment will be allowed up to three minutes to speak. Speaking times may be reduced depending upon the number of speakers.***

1. Roll Call – BHC Staff
2. Approval of Minutes (March) – Megan Cooper, Chair
3. Public Comments – Megan Cooper, Chair

4. Consideration of a Resolution authorizing a Grant of BHC Wildfire Prevention Funds, in an amount not to exceed \$422,000, to the California Conservation Corps – David McNeill, Executive Officer
5. Presentation on Department of Conservation's California Working and Natural Lands Framework – Elizabeth Betancourt, Natural and Working Lands Advisor, Department of Conservation
6. Executive Officer Report: Legislative, Operations, Project Status and Fiscal updates – BHC Staff Representatives
7. Board Member Announcements or Proposed Agenda Items for Future Meetings

*Pursuant to Government Code Section 11126, the Conservancy may hold a closed session to discuss and take possible action regarding instructions on real estate negotiations, on personnel matters and/or to receive advice of counsel on pending or potential litigation, among other permissible subjects. Confidential memoranda related to these issues may be considered during such closed session discussions.*

*\*Next meeting is tentatively scheduled for **July 15, 2022.***

## **ADJOURNMENT**

In accordance with the Americans with Disabilities Act of 1990, if you require a disability related modification or accommodations to attend or participate in this meeting, including auxiliary aids or services, please call the Conservancy at 310 202-3010 at least five days prior to the meeting. For more information about the Conservancy, you may visit our website at [www.bhc.ca.gov](http://www.bhc.ca.gov)

**PUBLIC MEETING MINUTES  
BALDWIN HILLS CONSERVANCY  
Friday, March 18, 2022**

10:00 a.m. Call to Order - A public meeting of the Baldwin Hills Conservancy (BHC) was assembled at 10:00 a.m. on Friday, March 18, 2022, via teleconference Pursuant to Executive Order N-29-20 issued by Governor Gavin Newsom on March 17, 2020.

**I. Roll Call – David McNeil, BHC Staff**

Members Present: Megan Cooper, Llyod Dixon, Jaqueline Dupont-Walker, Norma Garcia, Peter Garcia, Yolanda Gorman, Robert Jones, Dr. Nicole Lawson, Jennifer Lucchesi, Amanda Martin, Udak-Joe Ntuk, Patricia O'Toole, Sarah Rascon, Keshia Sexton, Jerry West, Dr. Raissa White.

**Staff Present:** David McNeill, Executive Officer; Gail Krippner, Grant Program Manager; Tiffany Jones, Project Manager; Lena Sheet, Deputy Attorney General.

**II. Approval of Minutes (March)– Megan Cooper, Chair**

Member Norma Garcia provided a motion to approve the minutes unanimously. Member Dupont-Walker seconded the motion. There being no objections or questions, the Chair called for any objections to the approval of the minutes. With no objections, the minutes were approved.

**III. Public Comments – Megan Cooper, Chair**

There were no public comments.

**IV. Discussion and possible action on an advance of BHC Prop 1 Grant Funds to the California Conservation Corps Foundation for the construction phase of agreement #BHC1800 for the Water Capture Project at Yvonne B. Burke Sports Complex – David McNeill, Executive Officer**

Executive Director McNeill discussed the pandemic caused delays that have held up work at the Yvonne B. Burke Sports Complex. He explained that the delays in supplies and construction, and the low reserves of capital are why the California Conservation Corps Foundation needs an advance. It meets the criteria that are necessary to ensure that state public funds are protected. They must submit a letter explaining the need, a request form, as well as line-item cost tables.

Member Martin commented that she is happy that's CRNA is developing its policies that they are willing to share with the Baldwin Hills Conservancy. She stated that the agency has had good and bad experiences with advancing funds to grantees. Member Yolanda Gorman provided a motion to approve, and Member West seconded the motion.

**V. Executive Officer Report: Legislative, Operations, Project Status, and Fiscal updates – BHC Staff Representatives**

Project status updates were given by staff members Tiffany Jones and Gail Krippner. Staff member Jones reported on the status of HoneyLove apiary at Stoneview Nature Center. The grantees have met with

the county and are waiting to get information on the prices of the new equipment and additions. As the project's closeout date is June 2022, there will be an extension in the future. The estimated date of completion is September 2022. Jones also reminded members to submit their FPPC Form 700 as the deadline is April 1, 2022.

Krippner talked about the DTSC project for Environmental Oversight. Because the project got started a little later, there will be an amendment for term extension for this spring. The Los Angeles County Department of Parks and Recreation Green Valley Connection Improvement project is currently developing a scope of work for the California Conservation Corps. The project's expected completion date is March of 2026.

KDI is continuing its community advisory meetings to reach out and help bridge the gap between conservation and the local community. The project's completion date is May 2022.

Tree People's grant for the Baldwin hills Reservoir Revitalization and Restoration plan is conducting outreach through restoration events and community meetings. The outreach schedule is finalized, and the first meeting was held at the end of February. The project's completion is expected in December 2022.

Climate Resolve's Community Resilience and Access plan held its third meeting at the beginning of February. The grantee and BHC staff met with the county park planners to discuss conceptual plans for KHSRA and the Stoneview Nature Center. The project completion is expected in October 2022. Krippner also mentioned Executive Director McNeill was honored at the Climate Resolve's Coolest in LA event.

Executive Director McNeill discussed that the reintroduction of the conservancy expansion, bill SB1052, to expand the Baldwin Hills Conservancy's territory and larger watershed area. This bill would increase the conservancy's territory by 40 times its current size. He also discussed a final version of the BHC's telework policy, pending Union approval and the upcoming all Conservancy Meeting on April 21-22, 2022

## **VI. Board Member Announcements or Proposed Agenda Items for Future Meetings**

Member Dupont-Walker congratulated executive director David McNeil on a well-deserved honor. She also wished everyone Happy Women's History Month and mentioned a scholarship for those who live in the Congressional Black Caucus district. Chair Cooper suggested that the board have an opportunity to go out and see a completed project. Member Norma Garcia mentioned a partnership between the county and Walk Good LA. It promotes wellness and self-care, specifically among African American communities, including yoga and hiking. Member Martin discussed the specifics of when the executive order for virtual meetings ends. Possible hybrid meetings, if members will have to disclose where they're meeting from or attend in person were discussed.

## **VII. Closed Session: Discussion and possible action regarding pending and/or potential litigation: Public Access & Non-Discriminatory Practices related to Kenneth Hahn State Recreation Area. Govt. Code § 11126(e)(2)(B)**

*Pursuant to Government Code Section 11126, the Conservancy may hold a closed session to discuss and take possible action regarding instructions on real estate negotiations, on personnel matters and/or to*

*receive advice of counsel on pending or potential litigation, among other permissible subjects. Confidential memoranda related to these issues may be considered during such closed session discussions.*

***\*Next meeting is tentatively scheduled for June 3, 2022.***

## **ADJOURNMENT**

There being no more business brought before the board, the meeting was adjourned at approximately 11:14 a.m.

Approved:

---

Megan Cooper, Chair

Date

In accordance with the Americans with Disabilities Act of 1990, if you require a disability-related modification or accommodations to attend or participate in this meeting, including auxiliary aids or services, please call the Conservancy at (323) 290-5270 at least five days prior to the meeting. For more information about the Conservancy, you may visit our website at [www.bhc.ca.gov](http://www.bhc.ca.gov).

## BALDWIN HILLS CONSERVANCY

4859 West Slauson Ave, #364

Los Angeles, CA 90056

Ph: (310) 202-3010

[www.bhc.ca.gov](http://www.bhc.ca.gov)

---

### Memorandum

**To:** Governing Board

**From:** David McNeill, Executive Officer

**Date:** June 3, 2022

**Re:** Item #4: Consideration of a Resolution authorizing a Grant of BHC Wildfire Prevention Funds, in an amount not to exceed \$311,000, to the California Conservation Corps – David McNeill, Executive Officer

**Recommendation:** Approve Resolution 22-03, authorizing a grant of BHC Wildfire Prevention Funds, in an amount not to exceed \$311,000, to the California Conservation Corps.

### **Background:**

The California Conservation Corps (CCC) has applied for a grant from the BHC Climate Resilience, Wildfire Prevention, Community Access, and Natural Resource Protection Fund of 2021-2022 (BHC Wildfire Prevention Funds) for the **Fire Hazard Reduction and Habitat Restoration Project at Kenneth Hahn State Recreation Area (KHSRA)**. See Attachment #1, *Grant Application*.

The applicant has met the required criteria for eligibility and supplied a 25% match in the amount of \$110,712. The project is consistent with the objectives of the BHC's Wildfire Prevention Fund and the applicant is prepared to begin work once an agreement is executed.

The proposed project seeks to mitigate existing wildfire hazards and re-establish balanced habitat settings within KHSRA. The specific mitigation techniques will change the potential fire behavior by modifying the vegetation arrangement to reduce the fire intensity and firebrand impact to the treatment areas, adjacent roads, homes, population, and area habitat.

The project has been proposed in phases. Phase I: Fuel mitigation along La Brea Avenue, Stocker Corridor, Eastern Ridgeline, and fuel hot spots on four interior trails. Phase II: Defensible Space fuel mitigation for internal and adjacent structures protection and Phase III: Sustainable fire hazard reduction and habitat restoration within KHSRA.

The work consists of removing annual grasses, undesirable brush, tree debris and non-native vegetation. Non-native grasses or plants will be removed or cut to 3 inches in length or less and left in place. Brush and tree debris will be chipped when possible. Only the necessary amount of vegetation will be removed and cut material will be left in place to reduce rainfall impacts, lessen water runoff, and maintain soil moisture.

If the Grant is approved, work on the project would begin as early as June 2022 with a goal of substantial completion of Phase I by the Fall/Winter of this year.

**State of California — Natural Resources Agency  
BALDWIN HILLS CONSERVANCY**

*GRANT APPLICATION FORM*

<b>PROJECT NAME</b>		<b>GRANT AMOUNT REQUESTED</b>	
Kenneth Hahn State Recreation Area Fire Hazard Reduction and Habitat Restoration Project		BHC: \$ 310,856	
<b>APPLICANT (Org. Name and Address)</b>		<b>TOTAL PROJECT AMOUNT</b>	
California Conservation Corps 4366 S. Main St. Los Angeles, CA 90037		\$ 421,580	
<b>APPLICANT'S AUTHORIZED REPRESENTATIVE (Name, Title, Phone)</b>			
Duane Wilson, District Director, (909) 228-0938			
<b>PROJECT ADDRESS (Including Cross-Street)</b>			
4100 S. La Cienega Blvd. Los Angeles, CA 90056		S. La Cienega Blvd. and S. Fairfax Ave.	
<b>COUNTY</b>	<b>SENATE DISTRICT</b>	<b>ASSEMBLY DISTRICT</b>	
Los Angeles	District 30 Sydney Kamlager-Dove State Senator	District 54 Isaac Bryan Assemblymember	
<b>PERSON W/ DAY-TO-DAY RESPONSIBILY FOR PROJECT (Name, Title, E-mail, Phone)</b>			
Edgar Lino, Conservationist Supervisor, edgar.lino@ccc.ca.gov, (213) 241-9230			
<b>BRIEF DESCRIPTION OF PROJECT</b>			
<p>The Kenneth Hahn State Recreation Area Fire Hazard Reduction and Habitat Restoration Project is designed to mitigate the existing wildfire hazards and reestablish balanced habitat settings within the State Recreational Area. The project treatment purpose is to change the potential fire behavior by modifying the vegetation arrangement reducing the fire intensity and firebrand impact to the treatment areas, adjacent roads, homes, population, and area habitat.</p> <p>The project will be conducted in phases. First, the mitigation along La Brea Avenue, Eastern Ridgeline, and fuel hot spots on four interior trails. In addition, removal of 50 Tree Stumps throughout the park and all the dead and fallen Pine Trees and branches in the Japanese Garden. Second, the annual Defensible Space actions for internal and adjacent structures protection and third, sustainable fire hazard reduction and habitat restoration within the Recreational Area.</p> <p>The work will consist of removing annual grasses, undesirable nonnative plants and reducing the vegetative horizontal and vertical fuel ladders. Nonnative grasses or plants will be removed or cut to 3 inches in length or less and left in place. Brush and tree debris will be chipped when possible. When chipping is not possible, large branches will be limbed; not bucked and remain in place (the full length of the limbed log) perpendicular to the slope.</p>			



**Application Checklist.** All applications must be provided in 12-point font. The grant application must include the following:

		<b>INCLUDED</b>
<b>1.</b>	Resolution from Governing Body authorizing application for local assistance.	<b>N/A</b>
<b>2.</b>	A completed Application Checklist.	<b>X</b>
<b>3.</b>	A completed grant application form.	<b>X</b>
<b>4.</b>	A detailed scope of work, including a list of specific tasks, a detailed budget, and a timeline for project implementation (including an estimated completion date for each task).	<b>See Attached</b>
<b>5.</b>	Any preliminary project plans (i.e. drawings, conceptual or construction) as required.	<b>See Attached</b>
<b>6.</b>	A completed payee data record (STD. 204) <b>See <a href="#">Payee Data Form (STD. 204)</a> on BHC website.</b>	<b>CCC is a State Agency</b>

## **APPLICATION FOR BHC GRANT FUNDS**

Climate Resilience, Wildfire Prevention, Community Access, and  
Natural Resource Protection Fund of 2021-2022

### **Kenneth Hahn State Recreation Area Fire Hazard Reduction and Habitat Restoration Project**

#### **PROJECT NARRATIVE & DESCRIPTION**

The Kenneth Hahn State Recreation Area Fire Hazard Reduction and Habitat Restoration Project is designed to mitigate the existing wildfire hazards and reestablish balanced habitat settings within the State Recreational Area. The project treatment purpose is to change the potential fire behavior by modifying the vegetation arrangement reducing the fire intensity and firebrand impact to the treatment areas, adjacent roads, homes, population, and area habitat.

The project will be conducted in phases. First, the mitigation along La Brea Avenue, Eastern Ridgeline, and fuel hot spots on four interior trails. Second, the annual Defensible Space actions for internal and adjacent structures protection and third, sustainable fire hazard reduction and habitat restoration within the Recreational Area.

The work will consist of removing annual grasses, undesirable nonnative plants and reducing the vegetative horizontal and vertical fuel ladders. Nonnative grasses or plants will be removed or cut to 3 inches in length or less and left in place. Brush and tree debris will be chipped when possible. When chipping is not possible, large branches will be limbed; not bucked and remain in place (the full length of the limbed log) perpendicular to the slope. The remaining slash (limbed/lateral branches) shall be chipped or disbursed on site using a "lop and scatter" technique. Slash material should be cut such that the "lop" size(s) of material left on site is six inches (6") or less in length and two inches (2") or less in diameter; the "scatter" should be spread evenly throughout the site in depths of four inches (4") or less.

The project takes into account the protection of water courses and water management facilities. Suitable fire hazard reduction can protect these assets by reducing the impacts of soil erosion and eliminating water quality impacts. The project will remove only the necessary amount of vegetation to reduce the fire hazard and cut material will be left in place (lop and scatter technique) to reduce rainfall impacts, reduce water runoff, and maintain soil moisture. Also, a shaded fuel break method will be applied to maintain the plant canopy and provide shade. Maintaining the existing shade canopy will have a similar effect as the "lop and scatter" technique and reduce the invasion of nonnative plant species in the treatment area.

The thinning of vegetation is done selectively in a manner that favors preserving the ability of vegetation to hold the soil and maintain soil moisture. The tree and shrub canopies help prevent soil erosion by reducing the impact of rain onto the ground. The water drains down the leaves and branches and soaks into the soil. The root systems of treated ground cover, low lying desirable shrubs and trees will not be disturbed. Ground cover and shrubs are expected to sprout

## Attachment #1

within one season, carpeting the ground and extending roots to retain the soil and feed on the composting mulched material.

Additionally, establishing a long-term collaboration with local agencies such as the County of Los Angeles Department of Agricultural Commissioner/Weights and Measures, California Conservation Corps, and other pertinent agencies will be an important step for sustainable management of the State Recreational Area by using science-based Best Management Practices.

### **PROJECT TASKS & SCOPE**

#	Task Name	Description
1	Site Preparations	Pre-Phase I Job walk. Obtain equipment prior to start of project.
2	Phase I	Mitigation along La Brea Avenue, Stocker Corridor, Eastern Ridgeline, and fuel hot spots on four interior trails. Removal of 50 tree stumps throughout the park and all the dead and fallen Pine Trees and branches in the Japanese Garden
3	Phase II	Mitigation of the Defensible Space actions for internal and adjacent structures; Protection at various locations.
4	Phase III	Sustainable fire hazard reduction and habitat restoration within KHSRA.

**PROJECT BUDGET**

<b>Task Number</b>	<b>Task</b>	<b>Description</b>	<b>BHC Funds</b>	<b>CCC Match Funds</b>	<b>Total Cost</b>
<b>1</b>	Pre-Start	Pre-start Job walk. Obtaining equipment prior to start of project.	\$ 5,046		
1.1	Fuel Oil Mix		\$900.00		
1.2	Power Tools		\$4,146		
<b>2</b>	Phase I	Mitigation along La Brea Avenue, Eastern Ridgeline, and fuel hot spots on four interior trails. Removal of 50 Tree Stumps throughout the park and all the dead and fallen Pine Trees and branches in the Japanese Garden			
2.1	Corpsmember Labor	<b>11956 Hours @ State Rate \$ 26.00/hour</b>	\$ 310,856	CCCC match at \$9.26 per hour. <b>\$110,712.56</b>	BHC: \$310,856 CCC: \$110,712.56 Unspecified: \$11.44 Total: <b>\$421,580</b>
<b>3</b>	Phase II	Mitigation of the Defensible Space actions for internal and adjacent structures protection at various locations.			
<b>TOTALS</b>			<b>\$ 310,856</b>	<b>\$110,712.56</b>	BHC: \$310,856 CCC: \$110,712.56 Unspecified: \$11.44 Total: <b>\$421,580</b>

**PROJECT SCHEDULE**

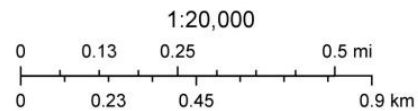
<b>Task Number</b>	<b>Task</b>	<b>Start Date</b>	<b>Completion Date</b>
1	Pre-Start	10/1/2022	10/10/2022
2	Phase I	11/7/2022	2/28/2023
3	Phase II	3/1/2023	3/31/2023
4	Phase III	4/1/2023	4/30/2023

## **SITE DESCRIPTION and MAP**

KHSRA is operated and managed by LA County Department of Parks and Recreation (LACDPR). Specific areas have been identified by KHSRA Parks staff and management. The areas identified are both the interior and exterior of the park. The Yvonne B. Burke Sports Complex is included as well.



- Los Angeles County Operated Parks
- Los Angeles County Operated Trail



## **ADDITIONAL INFORMATION AND BACKGROUND**

### **Project and Applicant History:**

CCC has worked on past projects with Kenneth Hahn on pampas grass removal, general landscape maintenance and beautification. No previous fuel reduction work.

### **Environmental Review:**

The proposed project:

☒ Is not a project under CEQA. Briefly specify why.

**This is a fuel reduction project and a CEQA is not required.**

☐ Is exempt under CEQA. Provide the CEQA exemption number and specify how the project meets the terms of the exemption.

☐ Requires Negative Declaration, MND, or EIR. Specify the lead CEQA agency (the agency preparing the document) and the (expected) completion date. Please note that the Conservancy will need to review and approve any CEQA document and cannot present a project to the Conservancy Board for funding consideration without a completed CEQA document.



## BALDWIN HILLS CONSERVANCY

4859 West Slauson Ave, #364

Los Angeles, CA 90056

Ph: (310) 202-3010

www.bhc.ca.gov

---

### Memorandum

**To:** Governing Board

**Fr:** David McNeill

**Date:** June 3, 2022

**Re:** Item 5: Presentation on Department of Conservation's California Working and Natural Lands Framework – Elizabeth Betancourt, Natural and Working Lands Advisor, Department of Conservation

**Recommendation:** No action required (PowerPoint Presentation Attached).

**Background:** The Department of Conservation is one of the BHC's sister agency under the Natural Resources Agency. The Department has completed a new framework to realign its resources to support the state's goals for conserving Natural and Working lands. The framework is founded on the following four pillars:

Watershed Management - Supporting stewardship of California's watersheds to protect environmental and economic sustainability.

Hazard Management - Identifying hazards and minimizing risk and harmful effects on California communities.

Carbon Management - Enhancing the capacity of natural and working lands to help California achieve carbon neutrality by 2045.

Sustainable Economic Development - Leveraging California's natural assets to support sustainable economic growth in rural & urban communities.

The open space Baldwin Hills represent a microcosm of the above elements. Working in partnership with the Department of Conservation staff, the BHC will be a beneficiary of the expertise that will result from this new strategic realignment.





California  
**Department of  
Conservation**

# DOC Natural and Working Lands Framework

David Shabazian, Director  
Gabe Tiffany, Chief Deputy Director

## Mission Statement:

The Department of Conservation balances today's needs with tomorrow's challenges and fosters intelligent, sustainable, and efficient use of California's energy, land, and mineral resources.





## BACKGROUND

### DOC Mission & Programs

More clarity about our work was needed

### Gov. Newsom's Climate & Environmental Agenda

DOC supports key efforts:

- ✓ Water Resilience Portfolio
- ✓ Wildfire & Forest Resilience Action Plan
- ✓ Two Executive Orders set goals for CO<sup>2</sup> neutrality and natural and working lands management

# Department of Conservation



## REFRAMING DOC

**Traditionally**, DOC divisions focused solely on their area of responsibilities.

**Today**, DOC is using a new framework to connect and unify divisions around **four themes of natural and working lands**.

The framework enables **DOC's collective expertise** to help address California's resource challenges and opportunities.



Governor's  
Water Resiliency  
Portfolio and  
California  
Water Plan

### WATERSHED MANAGEMENT

Reinforcing the stewardship of California's watersheds to protect environmental and economic sustainability.



California  
State Hazard  
Mitigation  
Plan

### HAZARDS MANAGEMENT

Reduce the risk of hazards and mitigate their harmful effects on California communities.



CHALLENGES  
AND  
OPPORTUNITIES  
FOR  
CALIFORNIA

### SUSTAINABLE ECONOMIC DEVELOPMENT

Leverage California's natural assets to support sustainable economic growth in rural and urban communities.



Community  
Economic  
Resilience  
Fund

CO<sub>2</sub>

### CARBON MANAGEMENT

Advance California's drive to carbon neutrality through the use of natural and working lands.

Governor's  
Climate  
Change  
Initiatives

This new **four-pillar framework** aligns DOC's work with the Governor's climate and natural resource goals.

These pillars illustrate how **DOC supports** partners inside and outside state government.

The pillars also provide a means for **identifying future work** within DOC and with partners.

FOREST MANAGEMENT  
PLANNING

LANDSLIDE ASSESSMENT

RIPARIAN RESTORATION

LEGACY MINE  
REMEDiation

OIL CONTAMINATION  
PREVENTION

FARMLAND CONSERVATION  
AND MANAGEMENT

GROUNDWATER RECHARGE

LAND REPURPOSING

WATER  
RESILIENCE  
PORTFOLIO

**Watershed Management**  
DOC supports stewardship of California's watersheds to protect environmental and economic sustainability.

## DOC's Watershed Management

Supporting state and local partners in improving the health of waterways and the land through which water flows from mountaintop to valley floor.

WILDFIRE RISK REDUCTION

ABANDONED MINE  
REMEDIATION

LANDSLIDE ASSESSMENT

PUBLIC HEALTH  
PROTECTION

EARTHQUAKE MONITORING  
AND ALERT SYSTEM

# DOC's Hazard Management

Help state and local leaders minimize risk to public health and the environment from natural and human-caused hazards.

TSUNAMI INUNDATION  
MAPPING

OIL WELL PLUG AND  
ABANDONMENTS

PREVENT OIL SURFACING AND OTHER  
INCIDENTS RELATED TO OIL EXTRACTION

SEISMIC MAPPING

HAZARD  
MITIGATION  
PLAN

**Hazard Management**  
DOC identifies hazards and minimizes risk and harmful effects on California communities.



# DOC's Carbon Management

Helping local communities use the vestiges of our past, to fight climate change in the future.

WILDFIRE RISK  
REDUCTION PLANNING

BIOMASS CONVERSION  
TO CARBON NEGATIVE  
ENERGY SOURCE

MINING LANDS  
RECLAMATION

CONSERVING LAND TO  
SUPPORT SUSTAINABLE  
GROWTH AND CO2 STORAGE

GEO THERMAL ENERGY  
PRODUCTION

OIL WELL  
MONITORING  
AND  
EMISSION  
REDUCTION

CLIMATE  
CHANGE  
INITIATIVES

## Carbon Management

DOC enhances the capacity of natural and working lands to help California achieve carbon neutrality by 2045.



URBAN GARDEN AND  
COMMUNITY SPACE

CONSTRUCTION MATERIALS

CARBON SEQUESTRATION  
AND SAFE, CLEAN ENERGY

SUPPORTING AG LAND  
CONSERVATION FOR  
FOOD SUPPLY

REMEDIED MINE SITE

DRINKING WATER

CLIMATE AND COMMUNITY  
RESPONSIBLE DEVELOPMENT

EQUITABLE ACCESS TO  
OPEN SPACE

— FARMERS MARKET —

COMMUNITY  
ECONOMIC  
RESILIENCE  
FUND

**Sustainable  
Economic Development**  
DOC leverages California natural  
assets to support sustainable  
economic growth in rural and  
urban communities.

# DOC's Sustainable Economic Development

Natural and working lands provide resources that underpin successful economies of both community and industry.

GREEN MINERALS TO  
SUPPORT CLEAN ECONOMY

# Partnerships

Existing partnerships offer a starting point for new ways DOC can support other agencies and departments and find opportunities for new shared initiatives to protect California's natural and working lands for the benefit of all Californians.





# THANK YOU

Questions?

## BALDWIN HILLS CONSERVANCY

4859 West Slauson Ave, #364

Los Angeles, CA 90056

Ph: (310) 202-3010

[www.bhc.ca.gov](http://www.bhc.ca.gov)

---

### Memorandum

**To:** Governing Board

**From:** David McNeill, Executive Officer

**Date:** June 3, 2022

**Re:** Item 6: Executive Officer Report: Project Status, Fiscal, Legislative and Operations Updates – BHC Staff Representatives

### Projects Status Report

See Attachment # 1 for the updated Baldwin Hills Conservancy (BHC) Local Assistance/Capital Outlay Project Status Report.

### Fiscal Update

Attachment #2 - BHC Prop 1, Prop 40, Prop 84 and Prop 68 Bond Cash Funds.

### Legislative Update

SB1052 Kamlager-Dove: This month, the [Baldwin Hills Conservancy: Urban Watersheds Conservancy Expansion](#) bill passed unanimously on both the Assembly and Senate Appropriations Committees. It was heard on the Senate floor on March 26<sup>th</sup> and approved with 38 votes. The bill is currently in the Assembly awaiting a hearing date.

### Operations Update

On April 21<sup>st</sup> and 22<sup>nd</sup>, the BHC hosted the 2022 Spring's State Conservancies and Wildlife Conservation Board meeting. The two-day sessions were held at the Baldwin Hills Scenic Overlook and included over 14 representatives from 10 sister agencies. Presentations ranged from the Department of Conservation's Natural and Working Lands Framework, to CA Natural Resources Agency's strategic goals including 30X30, Cutting Green Tape, Environmental Justice, Diversity and Inclusion. Special guest speaker Supervisor Holly J. Mitchell joined us for a lunch presentation by Dorsey High and West LA College students showcasing the last decade and a half of the Baldwin Hills Greenhouse Program as well as a 30-minute hike in the Parklands. The evening concluded with a dinner and award presentations from Senator Kamlager Dove's representatives as well as Assemblyman Bryan's office representatives.

**BHC Project Status Report  
for June 3, 2022**

Project Title	Grantee	Contract ID	Fund Source	Funds Allocated	Agreement Expiration	PROJECT STATUS
<b>Stoneview Nature Center Sanctuary Apiary</b>	Honeylove	BHC2101	Prop 84	\$19,941	6/30/2022	Kick-off meeting held October 2021; Grantee working with Culver City on specific location and requirements for the shed; <a href="#">Amendment for scope revisions per City input and a term extension</a> ; Project completion September 2022 ; Complete project close-out expected December 2022.
<b>Environmental Oversight and Technical Services</b>	Department of Toxic Substances Control (DTSC)	BHC2010	Prop 40	\$324,919	6/30/2023	Access agreement in progress; <a href="#">Amendment for term extension is expected Fall 2022</a> ; Current estimated Project completion June 2023; Complete project close-out expected September 2023.
<b>Green Valley Connection Improvement Project at KHSRA</b>	Los Angeles County Department of Parks and Recreation	BHC2002	Prop 1	\$700,000	3/31/2026	Currently developing a scope of work for the California Conservation Corps' work on the Project; <a href="#">Amendment in process for possible minor scope and a term extension</a> ; Project completion expected March 2026; Complete project close-out expected June 2026.

**BHC Project Status Report  
for June 3, 2022**

Project Title	Grantee	Contract ID	Fund Source	Funds Allocated	Agreement Expiration	PROJECT STATUS
<b>Mar Vista Community Greening Plan and Greenway Design</b>	Kounkuey Design Initiative (KDI)	BHC2004	Prop 68	\$359,800	5/31/2022	Community Advisory Council meetings continue; Design development in progress; <a href="#">Amendment in process for possible minor scope and a term extension</a> ; Current project completion May 2022; Current project close-out expected August 2022.
<b>Community Resilience and Access Plan</b>	Climate Resolve (CR)	BHC2005	Prop 68	\$200,000	10/31/2022	Final community meeting was held virtually on May 18, 2022; Final report and digital resources in progress; Final presentation to BHC Board planned July 2022; Project completion expected October 2022; Complete project close-out expected January 2023.
<b>Baldwin Hills Reservoir Revitalization and Restoration Plan</b>	Tree People, Inc.	BHC2003	Prop 68	\$198,000	12/31/2022	Local outreach events underway; full outreach schedule to be finalized with LACO Fall 2022; First community meeting held February 23, 2022; <a href="#">Amendment for 12-month term extension</a> ; Project completion expected December 2022 ; Complete project close-out expected March 2023.



**BHC Project Status Report  
for June 3, 2022**

Project Title	Grantee	Contract ID	Fund Source	Funds Allocated	Agreement Expiration	PROJECT STATUS
<b>Ballona Creek Bike Path Sustainability and Accessibility Project</b>	Culver City	BHC2007	Prop 1	\$1,952,500	10/31/2023	Design drawings in development; Estimated Project completion December 2023; <a href="#">amendment in progress for line-item budget shifts and possible term extension</a> ; Current project completion expected October 2023; Current project close-out expected March 2023.
<b>Baldwin Hills Scenic Overlook Slope Restoration Project</b>	Los Angeles Conservation Corps (LACC)	BHC2008	Prop 1	\$1,027,640	2/14/2024	Construction documents for project are in-process; restoration work has commenced; crew onsite 2-5 days a week; Project completion expected May 2024; Complete project close-out expected August 2024.
<b>Water Capture Project for Yvonne B. Burke Sports Complex</b>	California Conservation Corps Foundation (CCCCF)	BHC1800	Prop 1	\$1,500,000	10/31/2022	Phase I construction completed and accepted by LACO Parks May 26, 2022; Phase II habitat restoration plan and implementation in progress with the California Conservation Corps (CCC); <a href="#">Request for term extension expected this month June</a> ; Current project completion expected October 2022; Current project close-out expected January 2023.

## Cover of BHC Expenditure 21-22 FM8

<u>2/30/22</u>	<u>Activity #</u>	<u>Original Appropriation</u>	<u>Remaining Appropriation</u>	<u>EXP + ENC</u>	<u>BALANCE</u>	<u>Encumber by</u>	<u>Liquidate by</u>
<b><u>ELPF - #0140, Support</u></b>							
2019 Budget Act Item 3835-001-0140	10001	\$ 398,000.00	\$ 389,000.00	\$ 196,906.28	\$ 201,093.72	06/30/22	06/30/23
<b><u>Prop 40 - #6029, Support</u></b>							
2019 Budget Act Item 3835-001-6029	10005	\$ 144,000.00	\$ 144,000.00	\$ 105,596.11	\$ 38,403.89	06/30/22	06/30/23
<b><u>Prop 84 - #6051, Support*</u></b>							
2019 Budget Act Item 3835-001-6051	10009	\$ 150,000.00	\$ 150,000.00	\$ 77,285.37	\$ 72,714.63	06/30/22	06/30/23
<b><u>Prop 1 - #6083, Support</u></b>							
2019 Budget Act Item 3835-001-6083	10006	\$ 111,000.00	\$ 110,000.00	\$ -	\$ 110,000.00	06/30/22	06/30/23
<b><u>Prop 68 - #6088, Support</u></b>							
2019 Budget Act Item 3835-001-6088	10010	\$ 192,000.00	\$ 192,000.00	\$ 23,100.16	\$ 168,899.84	06/30/22	06/30/23
<b><u>General Fund - #0001, Support</u></b>							
2021 Budget Act Item 3835-101-0001	10011	\$ 65,000.00	\$ -	\$ -	\$ 65,000.00		
<b>Total Support Balance:</b>					\$ 591,112.08		
<b><u>General Fund - #0001, Local Assistance/ Capital Outlay</u></b>							
2021 Budget Act Item 3835-101-0001	20016	\$ 1,235,000.00	\$ 1,235,000.00		\$ 1,235,000.00		
<b>Total General Fund Balance:</b>					\$ 1,235,000.00		
<b><u>Prop 1 - #6083, Local Assistance/ Capital Outlay</u></b>							
2019 Budget Act Item 3835-101-6083	20011	\$ 1,300,000.00	\$ 1,300,000.00	\$ 1,272,360.00	\$ 27,640.00	06/30/22	06/30/24
2018 Budget Act Item 3835-101-6083	20009	\$ 2,000,000.00	\$ 2,000,000.00	\$ 1,487,244.58	\$ 512,755.42	06/30/24	06/30/26
2017 Budget Act Item 3835-101-6083	20008	\$ 2,000,000.00	\$ 2,000,000.00	\$ 1,691,101.13	\$ 308,898.87	06/30/23	06/30/25
2016 Budget Act Item 3835-101-6083	20006	\$ 1,500,000.00	\$ 1,157,592.66	\$ 1,157,592.66	\$ -	06/30/22	06/30/24
2015 Budget Act Item 3835-101-6083	20004	\$ 2,000,000.00	\$ 418,863.09	\$ 418,863.09	\$ -	06/30/24	06/30/26
<b>Total Prop 1 Balance:</b>					\$ 849,294.29		



## Cover of BHC Expenditure 21-22 FM8

<b>Prop 40 - #6029, Local Assistance</b>							
2016 Budget Act Item 3835-101-6029	<b>20007</b>	\$ 6,025,000.00	\$ 6,025,000.00	\$ 3,900,000.00	<b>\$ 2,125,000.00</b>	06/30/22	06/30/24
2015 Budget Act Item 3835-301-6029	<b>20005</b>	\$ 11,604,000.00	\$ 4,988,792.00	\$ 2,059,087.00	<b>\$ 2,929,705.00</b>	06/30/24	06/30/26
<b>Total Prop 40 Balance:</b>					<b>\$ 5,054,705.00</b>		
<b>Prop 68 - #6088, Local Assistance/Capital Outlay</b>							
2021 Budget Act Item 3835-101-6088	<b>20015</b>	\$ 1,100,000.00	\$ 1,100,000.00	\$ -	<b>\$ 1,100,000.00</b>	06/30/24	06/30/26
2020 Budget Act Item 3835-101-6088	<b>20014</b>	\$ 1,100,000.00	\$ 1,100,000.00	\$ -	<b>\$ 1,100,000.00</b>	06/30/23	06/30/25
2019 Budget Act Item 3835-101-6088	<b>20013</b>	\$ 1,100,000.00	\$ 1,100,000.00	\$ -	<b>\$ 1,100,000.00</b>	06/30/22	06/30/24
2018 Budget Act Item 3835-101-6088	<b>20012</b>	\$ 1,100,000.00	\$ 1,100,000.00	\$ 757,810.00	<b>\$ 342,190.00</b>	06/30/22	06/30/22
<b>Total Prop 68 Balance:</b>					<b>\$ 3,642,190.00</b>		
<b>Prop 84 - #6051, Capital Outlay</b>							
2015 Budget Act Item 3835-301-6051	<b>30004</b>	\$ 2,118,000.00	\$ 1,128,688.82	\$ 33,856.72	<b>\$ 1,094,832.10</b>	06/30/24	06/30/26
2014 Budget Act Item 3835-301-6051	<b>30003</b>	\$ 3,120,000.00	\$ 795,438.00	\$ 381,853.26	<b>\$ 413,584.74</b>	06/30/23	06/30/25
<b>Total Prop 84 Balance:</b>					<b>\$ 1,508,416.84</b>		

**BOND CASH FUNDS****Bond Cash - As Of 3/25/2022**

COMMERCIAL PAPER TE		CASH ALLOCATED	EXPENDITURES	BALANCE
PROP 68:	6088	\$360,396.65	\$177,094.82	\$183,301.83

2015 COMMERCIAL PAPER TE		CASH ALLOCATED	EXPENDITURES	BALANCE
PROP 84:	6051	\$6,749,878.26	\$5,700,742.44	\$1,049,135.82
PROP 40:	6029	\$29,319,054.54	\$29,035,137.54	\$283,917.15
PROP 1:	6083	\$2,407,586.89	\$2,129,838.54	\$277,748.35