

BALDWIN HILLS CONSERVANCY NOTICE OF PUBLIC MEETING

The in-person meeting of the Baldwin Hills Conservancy (BHC) will be held
Friday, September 16, 2022, from 10:00 AM - 12:00 PM

Stoneview Nature Center Training Room
5950 Stoneview Drive, Culver City CA 90230

This meeting will be conducted in a hybrid format. To maximize public safety while maintaining transparency and public access, board members and members of the public can choose to participate either virtually via webinar, by telephone, or in person at the location listed above. Under California's recently enacted Senate Bill 189, Section 20, a state agency may hold public meetings through teleconferencing, and an agency that allows members of the public to observe and address the meeting telephonically or otherwise electronically satisfies any requirement that the state body allow members of the public to attend the meeting and offer public comment. This provision will remain in effect until July 1, 2023.

People attending in person will be required to adhere to the LA County health guidelines, which could include wearing masks, health screening, and social distancing. Members of the public may dial into the teleconference and or join the meeting online at the link below.

Please click the link below to join the webinar:

[Click here to join the meeting](#)

Meeting ID: 244 386 983 525

Passcode: RnXbRv

Or call in (audio only)

[+1 916-573-2034,,899195720#](#)

Phone Conference ID: 899 195 720#

Materials for the meeting will be available at the Conservancy website on the Meetings & Notices tab in advance of the meeting date.

10:00 AM - CALL TO ORDER – Megan Cooper, Chair

MEETING AGENDA

PUBLIC COMMENTS ON AGENDA OR NON-AGENDA ITEMS SHOULD BE SUBMITTED BEFORE ROLL CALL

Public Comment and Time Limits: Members of the public can make comments in advance by emailing tiffany.jones@bhc.ca.gov or during the meeting by following the moderator's directions on how to indicate their interest in speaking. Public comment will be taken prior to action on agenda items and at the end of the meeting for non-agenda items. ***Individuals wishing to comment will be allowed up to three minutes to speak. Speaking times may be reduced depending upon the number of speakers.***

1. Roll Call – BHC Staff
2. Approval of Minutes (July) – Megan Cooper, Chair
3. Public Comments on Agenda Items – Megan Cooper, Chair

4. Consideration of a Resolution authorizing a Grant of BHC Climate Resilience, Wildfire Prevention, Community Access and Natural Resources Protection Funds, in an amount not to exceed \$420,000, to Los Angeles County Department of Parks and Recreation for the Baldwin Hills Wayfinding and Trail Improvement Project – David McNeill, Executive Officer
5. Consideration of a Resolution adopting the Draft Baldwin Hills Conservancy Environmental Justice Policy – David McNeill
6. Discussion and possible action on establishing an Ad Hoc Workgroup to develop an Action Plan to advance Equity in BHC programs and policies – David McNeill, Executive Officer
7. Executive Officer Report: Legislative, Operations, Project Status and Fiscal updates – BHC Staff Representatives
8. Public Comments on Non-Agenda Items
9. Board Member Announcements or Proposed Agenda Items for Future Meetings

Pursuant to Government Code Section 11126, the Conservancy may hold a closed session to discuss and take possible action regarding instructions on real estate negotiations, on personnel matters and/or to receive advice of counsel on pending or potential litigation, among other permissible subjects. Confidential memoranda related to these issues may be considered during such closed session discussions.

****Next meeting is tentatively scheduled for November 18, 2022.***

ADJOURNMENT

In accordance with the Americans with Disabilities Act of 1990, if you require a disability related modification or accommodations to attend or participate in this meeting, including auxiliary aids or services, please call the Conservancy at 310 202-3010 at least five days prior to the meeting. For more information about the Conservancy, you may visit our website at www.bhc.ca.gov

**PUBLIC MEETING MINUTES
BALDWIN HILLS CONSERVANCY**

The in-person meeting of the Baldwin Hills Conservancy (BHC) held Friday, JULY 22, 2022, from 10:00 AM - 12:00 PM.

**Stoneview Nature Center Training Room
5950 Stoneview Drive, Culver City CA 90230**

This meeting will be conducted in a hybrid format. To maximize public safety while maintaining transparency and public access, members of the public can choose to participate either virtually via webinar, by telephone, or in person at the location listed above. Under California's recently enacted Senate Bill 189, Section 20, a state agency may hold public meetings through teleconferencing, and an agency that allows members of the public to observe and address the meeting telephonically or otherwise electronically satisfies any requirement that the state body allow members of the public to attend the meeting and offer public comment. This provision will remain in effect until July 1, 2023.

People attending in person will be required to adhere to the LA County health guidelines, which could include wearing masks, health screening, and social distancing.

10:00 a.m. Call to Order - A public meeting of the Baldwin Hills Conservancy (BHC) was assembled at 10:01 a.m. on Friday, July 22, 2022, via a hybrid format.

I. Roll Call – David McNeil, BHC Staff

Members Present: Armando Abrego, Megan Cooper, Jaqueline Dupont-Walker, Norma Garcia, Dr. Yolanda Gorman, Catlin Gray, Robert Jones, Dr. Nicole Lawson, Jennifer Lucchesi, Amanda Martin, Udak-Joe Ntuk, Patricia O'Toole, Craig Sap, Dr. Raissa White.

Staff Present: David McNeill, Executive Officer; Gail Krippner, Grant Program Manager; Tiffany Jones, Project Manager; Lena Sheet, Deputy Attorney General.

II. Approval of Minutes (June) – Megan Cooper, Chair

Member Gorman provided a motion to approve the minutes unanimously. Member Jones seconded the motion. There being no objections or questions, the Chair called for any objections to the approval of the minutes. With no objections, the minutes were approved.

III. Public Comments – Megan Cooper, Chair

There was one public comment from Mr. Timothy Jones. His comment asked about the parcels of land and their intended uses. He followed up with questions regarding the oil company and any potential health studies conducted to ensure the health of residents.

IV. Presentation of Final Report for the Baldwin Hills Parklands Community Resilience and Access Plan – Natalie Hernandez, Associate Director - Climate Resolve

Climate Resolve recommended implementing a La Brea and La Cienega Greening Study Designs. To accomplish this, they developed several takeaways.

1. Resources should be targeted to engage directly with community members and incorporate local wisdom.
2. Design principles to include in a resilience center/space should include modular characteristics that are customizable to the needs of each site, flexible and adaptable resilience strategies, and sustainable energy and water systems.
3. Resilience centers/spaces built in the Parklands should incorporate popular resilience strategies, as needed, in each potential location. These included building more hydration stations, erecting shade structures, and improving Wi-Fi reception.
4. Further work with partners should address how design concepts can be funded and align with local ordinances, plan for ongoing investment in maintaining utilities and cleanliness for any additional infrastructure and consider providing educational programs like bike safety instruction and emergency preparedness training for park visitors to complement the resilience infrastructure.
5. Improve transit, walking, and biking in and around the Parklands, both through additional transportation infrastructure and enhanced transit services.

V. Executive Officer Report: Legislative, Operations, Project Status and Fiscal updates – BHC Staff Representatives

Executive Director McNeill started the report by asking board members and members of the public to save water in the wake of the state's extreme drought. He also spoke about the funds available for each grant program. He discussed new developments for the department and the eventual hiring of new staff this year.

Project status updates were given by staff member Gail Krippner. Staff member Krippner discussed updates on HoneyLove apiary, DTSC environmental oversight, LA County's Green Valley Connection Improvement. She also gave brief reports on Tree People's Reservoir Revitalization and Restoration, and Climate Resolve's Community Resilience and Access plan.

VI. Closed Session: Conference to discuss negotiations and strategies for the following properties: Parcel Numbers: 5029-017-015; 5029-020-013; 4204-017-010; 4204-017-014; 5009-006-009, Negotiating Party: George Paspalof, Agency Negotiator: David McNeill.

A closed session conference was held via TEAMS. No action was taken during closed session.

VI. Board Member Announcements or Proposed Agenda Items for Future Meetings

Member Dupont-Walker brought the board's attention to the Strategic Growth Council which supports healthy, thriving, and resilient communities for all. Member Dupont-Walker also discussed "one seat ride" transportation, the idea that a rider could get on the train and not have to change trains to reach their destination. Executive Director, David McNeill talked about other sources of funding such as Urban Greening Funds and Grants.ca.gov.

ADJOURNMENT

There being no more business brought before the board, the meeting was adjourned at approximately 11:54 a.m.

Approved:

Megan Cooper, Chair

Date

BALDWIN HILLS CONSERVANCY

5120 West Goldleaf Circle, Suite 290
Los Angeles, CA 90056
Phone: (323) 290-5270
www.bhc.ca.gov

Memorandum

To: Governing Board

From: David McNeill, Executive Officer

Date: September 16, 2022

Re: Item # 4: Consideration of a Resolution authorizing a Grant of BHC Climate Resilience, Wildfire Prevention, Community Access and Natural Resources Protection Funds, in an amount not to exceed \$420,000, to Los Angeles County Department of Parks and Recreation for the Baldwin Hills Wayfinding and Trail Improvement Project – David McNeill, Executive Officer

Recommendation: Approve Resolution # 22-04 authorizing a Grant of BHC Climate Resilience, Wildfire Prevention, Community Access and Natural Resources Protection Funds, in an amount not to exceed \$420,000, to Los Angeles County Department of Parks and Recreation (LA County Parks) for the Baldwin Hills Wayfinding and Trail Improvement Project.

Background: LA County Parks has applied for a grant of BHC Climate Resilience, Wildfire Prevention, Community Access and Natural Resources Protection Funds, in an amount not to exceed \$420,000, for the Baldwin Hills Wayfinding and Trail Improvement Project. *See Attachment #1, Grant Application.*

The project was reviewed for consistency with the objectives of the BHC's Climate Resilience, Wildfire Prevention, Community Access and Natural Resources Protection Fund. The applicant has demonstrated the project will engage local communities through outreach, education, and interpretation as it relates to long-term stewardship and climate change awareness. Additionally, the project will develop or improve multi-use trails that connect communities, provide access to public resources and help reduce vehicle miles traveled. The applicant has met the required criteria for eligibility and supplied a 25% match in the amount of \$139,000.

The proposed project seeks to improve visitor use and experience on trails in the Baldwin Hills Parklands using a comprehensive approach of data collection, decommissioning of user created trail, restoration, outreach and community stewardship. With nearly a nearly twenty miles of trail in the Parkland's regional network, the project would upgrade both the safety and sustainability of the trail infrastructure to meet the growing public demand by delivering the following: 1) wayfinding signage and mapping; 2) trail restoration and improvements; 3) trail

counters; 4) geodatabase for the Kenneth Hahn State Recreation Area, Stoneview Nature Center and Park to Playa Trail; 5) community outreach and stewardship.

A final updated wayfinding plan, maps photos and trail descriptions will be integrated into the signage and on the Trails LA County website as well as mobile app for use by the public.

If the Grant is approved, work on this project will begin this in Fall/Winter 2022 and be completed in Summer 2024.

BALDWIN HILLS CONSERVANCY (BHC)

RESOLUTION 22-04

RESOLUTION AUTHORIZING THE EXECUTIVE OFFICER TO ENTER INTO A GRANT AGREEMENT WITH THE LOS ANGELES COUNTY DEPARTMENT OF PARKS AND RECREATION IN AN AMOUNT NOT TO EXCEED \$420,000 OF BHC CLIMATE RESILIENCE, WILDFIRE PREVENTION, COMMUNITY ACCESS, AND NATURAL RESOURCE PROTECTION FUND OF 2021-2022 (BHC WILDFIRE PREVENTION FUNDS) FOR THE BALDWIN HILLS WAYFINDING AND TRAIL IMPROVEMENT PROJECT.

WHEREAS, the BHC was created to acquire open space and manage public lands within the Baldwin Hills area and to provide recreation, restoration and protection of wildlife habitat within the Conservancy territory; and

WHEREAS, pursuant to Public Resources Code Section PRC 32555 (c) The Conservancy shall provide for the public's enjoyment, and enhance the recreational and educational experience on public lands in the territory in a manner consistent with the protection of lands and resources in the area; and

WHEREAS, pursuant to Public Resources Code Section PRC 32565.5 (a) The Conservancy shall develop and coordinate an integrated program of resource stewardship so that the entire Baldwin Hills area is managed for optimum recreational and natural resource values based upon the needs and desires of the surrounding community; and

WHEREAS, the BHC has the authority, pursuant to Public Resources Code Section 32569 (a), to make grants to local, public and state agencies to further the purposes of the Conservancy; and

WHEREAS, LA County Department of Parks and Recreation is the primary managing entity for open space and trails in the Baldwin Hills with decades of experience in trail and signage development as well as public outreach coordination, and project planning for park improvements throughout the County; and

WHEREAS, LA County Department of Parks and Recreation has submitted an application for BHC Climate Resilience, Wildfire Prevention, Community Access, and Natural Resource Protection Fund of 2021-2022 for the for the Baldwin Hills Wayfinding and Trail Improvement Project; and

WHEREAS, pursuant to Water Code 79732, funds from the Climate Resilience, Wildfire Prevention, Community Access, and Natural Resource Protection Fund of 2021-2022 are available to engage local communities through outreach, education, and interpretation, particularly as it relates to long-term stewardship and climate change awareness and develop or improve multi-use trails that connect communities, provide access to public resources and help reduce vehicle miles traveled; Now

THEREFORE, BE IT RESOLVED, THE BHC GOVERNING BOARD:

1. AUTHORIZES THE EXECUTIVE OFFICER TO ENTER INTO A GRANT AGREEMENT WITH THE LA COUNTY DEPARTMENT OF PARKS AND RECREATION IN AN AMOUNT NOT TO EXCEED \$420,000 OF BHC CLIMATE RESILIENCE, WILDFIRE PREVENTION, COMMUNITY ACCESS, AND NATURAL RESOURCE PROTECTION FUND OF 2021-2022 (BHC WILDFIRE

PREVENTION FUNDS) FOR THE BALDWIN HILLS WAYFINDING AND TRAIL IMPROVEMENT PROJECT.

2. ADOPTS THE STAFF REPORT AND RECOMMENDATIONS DATED SEPTEMBER 16, 2022 FOR THIS ITEM.
3. APPOINTS THE EXECUTIVE OFFICER, AS AGENT TO CONDUCT ALL NEGOTIATIONS, EXECUTE AND SUBMIT ALL DOCUMENTS INCLUDING, BUT NOT LIMITED TO AGREEMENTS, PAYMENT REQUESTS, AND CERTIFICATIONS WHICH MAY BE NECESSARY FOR THE COMPLETION OF THE AFOREMENTIONED PROJECT(S).

Passed and Adopted by the Board of the
BALDWIN HILLS CONSERVANCY

on _____, 2022.

Megan Cooper
Chair

ATTEST: _____
Leena Sheet
Deputy Attorney General



COUNTY OF LOS ANGELES

DEPARTMENT OF PARKS AND RECREATION

BALDWIN HILLS WAYFINDING AND TRAIL IMPROVEMENT PROJECT



GRANT PROPOSAL
Climate Resilience, Wildfire Prevention, Community Access,
and Natural Resource Protection Fund of 2021-2022

Baldwin Hills Conservancy

AUGUST 30, 2022





COUNTY OF LOS ANGELES

DEPARTMENT OF PARKS AND RECREATION

BALDWIN HILLS WAYFINDING AND TRAIL IMPROVEMENT PROJECT

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**RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF
LOS ANGELES TO APPLY FOR AND EXECUTE GRANTS FROM THE STATE OF
CALIFORNIA FOR PARK RELATED PROJECTS AND PROGRAMS EFFECTIVE
FOR A PERIOD OF FIVE YEARS FROM DATE OF ADOPTION**

WHEREAS, the State of California offers grants to support park and recreational projects and programs for the benefit of jurisdictions within the State and has delegated the responsibility for administration of these grants to different State agencies, including but not limited to, the Department of Resources Recycling and Recovery, Office of Traffic Safety, California Coastal Commission, California Department of Housing and Community Development, California State Parks, State Coastal Conservancy, Department of Conservation, California Department of Forestry and Fire Protection, Department of Public Health, Department of Water Resources, Department of Parks and Recreation, Natural Resources Agency, Environmental Protection Agency, Air Resources Board, Baldwin Hills Conservancy, Department of Fish and Wildlife, California Water Commission, California Energy Commission, Department of Transportation, California Transportation Commission, Ocean Protection Council, Office of Grants and Local Services, San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy, Santa Monica Mountains Conservancy, Santa Monica Bay Restoration Commission, State Water Resources Control Board, California Strategic Growth Council, and Wildlife Conservation Board; and

WHEREAS, State agencies established procedures governing the application and grant management process for jurisdictions for the grants; and

WHEREAS, State agencies require a resolution from a jurisdiction authorizing application for grants and execution of grant-related documents; and

WHEREAS, State agencies require a resolution from a jurisdiction authorizing it to act as the lead agency on behalf of itself and its participating jurisdictions in partnerships for regional grant projects.

WHEREAS, the County of Los Angeles (County) through its Department of Parks and Recreation (Department) desires to utilize State grants and is seeking a resolution from the County's Board of Supervisors to satisfy the State agencies requirements.

NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors of the County hereby:

1. Authorizes the submittal of grant applications to State agencies by the Department County through the Department for park and recreational projects and programs.
2. If applicable, certifies that Department understands the assurances and certification(s) in the applications.
3. Certifies that Department will have sufficient funds to operate and maintain the project or will secure the resources to do so.

4. If applicable, certifies that the project will comply with any laws and regulations, including but not limited to, legal requirements for building codes, health and safety codes, disabled access laws, and environmental laws; and that prior to commencement of construction, all applicable permits will have been obtained.
5. Certifies that the Department will work toward the Governor's State Planning Priorities intended to promote equity, strengthen the economy, protect the environment, and promote public health and safety.
6. If applicable, certifies that the Department will expend grant funds within the designated time frame.
7. If applicable, certifies that the Department has reviewed, understands, and agrees to the general provisions contained in the sample contract provided.
8. Authorizes and empowers the Director of the Department or his designee to execute all necessary applications, contracts, agreements, reports, and amendments thereto, and payment requests for the purposes of securing grants from the State.
9. Certifies that the resolution is effective for five years from the date of adoption.

The foregoing resolution was adopted on the 11th day of June, 2019, by the Board of Supervisors of the County of Los Angeles acting as the governing body of the Department of Parks and Recreation.



CELIA ZAVALA
Executive Officer-Clerk of
the Board of Supervisors of
the County of Los Angeles

By *Maria Chua*
Deputy

APPROVED AS TO FORM:

MARY C. WICKHAM
County Counsel

By *Casey Youn*
Casey Youn
Senior Deputy County Counsel

Ayes: *Sponsors Solis, Ridley-Thomas, Kuehl, Barger and Hahn.*

Noes: *NONE*

Absent: *NONE*

APPLICATION FOR BHC GRANT FUNDS

Climate Resilience, Wildfire Prevention, Community Access, and
Natural Resource Protection Fund of 2021-2022

Application Checklist. All applications must be provided in 12-point font. The grant application must include the following:

		INCLUDED
1.	Resolution from Governing Body authorizing application for local assistance.	
2.	A completed Application Checklist.	
3.	A completed grant application form.	
4.	A detailed scope of work, including a list of specific tasks, a detailed budget, and a timeline for project implementation (including an estimated completion date for each task).	
5.	Any preliminary project plans (i.e. drawings, conceptual or construction) as required.	
6.	A completed payee data record (STD. 204) See Payee Data Form (STD. 204) on BHC website.	

Applications may be submitted electronically or via U.S. Mail.

Electronic: Send one PDF file (10 MB maximum size) to info@bhc.ca.gov. If you are unable to e-mail your application, you may mail or deliver the electronic files on a CD or other common file storage device.

U.S. Mail: The printed documents to
Baldwin Hills Conservancy
Attn: Grant Program Manager
4859 West Slauson Ave. # 364
Los Angeles, CA 90056.

**State of California — Natural Resources Agency
BALDWIN HILLS CONSERVANCY**

GRANT APPLICATION FORM

PROJECT NAME	GRANT AMOUNT REQUESTED	
Baldwin Hills Wayfinding and Trail Improvement Project	\$419,000	
APPLICANT (Org. Name and Address)	TOTAL PROJECT AMOUNT	
Los Angeles County Department of Parks and Recreation	\$558,000	
APPLICANT'S AUTHORIZED REPRESENTATIVE (Name, Title, Phone)		
Jill Sourial Deputy Director – Planning and Development (626) 588-5322		
PROJECT ADDRESS (Including Cross-Street)		
Kenneth Hahn State Recreation Area – 4100 S. La Cienega Blvd. Los Angeles, CA 90056 Stoneview Nature Center – 5950 Stoneview Dr. Culver City, CA 90232 Stocker Corridor Trail – Overhill Drive, View Park, CA 90043 Park to Playa Trail – Stocker Street (Trailhead)		
COUNTY	SENATE DISTRICT	ASSEMBLY DISTRICT
Los Angeles County	District 30	District 54
PERSON W/ DAY-TO-DAY RESPONSIBLY FOR PROJECT (Name, Title, E-mail, Phone)		
Luva Robinson – Grants Manager lrobinson@parks.lacounty.gov (626) 588-5246		
BRIEF DESCRIPTION OF PROJECT		
The proposed project will include new wayfinding signage and mapping at the Kenneth Hahn State Recreation Area, Stoneview Nature Center, and the Park to Playa/Stocker Corridor Trail, including digital integration of the updated wayfinding plan, maps, trail descriptions, and photos on the Trails LA County website and mobile app; trail restoration and drainage repair; mitigation of user-created trails via installation of fencing and habitat restoration; formalization of select, existing user-created trails where appropriate; and installation of trail counters.		

I certify that the information contained in this project application form, including required attachments, is accurate.

NAME:



1. Need and urgency for the project.

The County of Los Angeles Department of Parks and Recreation (County DPR) proposes the Baldwin Hills Wayfinding and Trail Improvement Project (Project). This multi-benefit Project is needed to improve public safety and protect the ecosystem by enhancing trails and wayfinding at Kenneth Hahn State Recreational Area (KHSRA), Stoneview Nature Center (Stoneview), and the Park to Playa/Stocker Corridor Trail (P2P/Stocker Trail). Trail users will have improved accessibility to the network of trails within the Project location via comprehensive trail signage and maps, and through improved trail conditions as a result of much needed repairs and restoration work.

The new wayfinding for this project will support, update, and enhance the previously installed P2P signage, including the signage installed upon completion of the P2P Bridge Project. Currently, wayfinding signage within KHSRA is a mix of disparate signs that are confusing and out of date. This Project will develop a more holistic wayfinding plan for the interconnected network of trails, pathways, amenities and destinations within the Project location. The new wayfinding signage and maps will not only improve the quality of the visitor experience but will also increase safety by providing users with much needed directional information to plan their route and navigate safely on maintained official trails. During recent community engagement conducted by Mujeres de la Tierra, many female visitors commented about the great need for adequate wayfinding signage to promote user safety. In addition, the new wayfinding will also promote the use of the official trail network, reducing travel on user created trails (UCTs) and the coinciding habitat degradation.

The Project will also include trail improvements to repair areas with significant drainage issues and to help mitigate UCTs, many of which are as wide and established as the official trails leading to the confusion and misdirection of trail users. Lodgepole fencing, drainage improvements, and steps are elements which will be implemented at key locations to help mitigate erosion and direct trail users to stay on official trails. Planting and habitat restoration are additional tools that will be utilized to decommission UCTs that have plagued the landscape at KHSRA for years. To date, County DPR has identified over 50 existing UCTs and over 60 access points. These UCTs have negatively impacted the delicate flora and fauna of KHSRA causing the destruction of important native plants, local wildlife habitat and the dissection of wildlife corridors.

UCTs have also undermined the integrity of the hillsides within KHSRA. Currently, there is an approximately 500-foot elevation gain between the entrance of KHSRA at La Cienega to the high point of the Western Ridgeline Trail. This section is heavily used and is one of the key locations where many UCTs are located and severe erosion is a big problem. While the primary goal of the project is to help support wayfinding along the official trail network, the prevalence of UCTs and their associated high use also suggests that there are additional trail alignments needed to provide better visitor accessibility between park trails, destinations and amenities. This project will analyze existing UCTs to select and improve appropriate alignments to incorporate into the official trail network, such as one of the heavily used UCTs between the Western Ridgeline Trail and the P2P.

The Project will also include key technological elements that will optimize the visitor experience, park and trail operations and maintenance, and future planning activities. The GIS mapping process will yield a File Geodatabase (Geodatabase) for KHSRA, Stoneview and the P2P/Stocker Trail, which will have lasting benefits as a planning tool that can be used to create field applications and maps, analyze spatial relationships, and assess current trail conditions. The Geodatabase will also be used to update the Trails LA County website and mobile app with the new wayfinding plan, maps, trail descriptions and photos; which is a digital resource for the public that similar to the physical wayfinding signs and maps, needs to

be enriched with more comprehensive information about the park and trail network. Trail counters will be installed at many of the park and trail access points, which will provide invaluable information on how and when the trails are being used; supporting data driven decision making related to maintenance, improvements, programming and resource allocation.

There is an urgent need for this project given that trail use in the Baldwin Hills is at an all-time high, driven in large part by the completion of the final connection for Park to Playa in Fall 2020, the pedestrian bridge and wildlife crossing over La Cienega Boulevard. As part of the regional trail system, the Park to Playa attracts both local community members and many visitors from surrounding areas where parks, trails and open space are not as readily accessible. The significant sustained increase in use of trails in the Baldwin Hills is also a result of the COVID-19 pandemic, which drove a local and national surge in trail use as trails provided a much-needed outlet for people to access nature and mitigate stress and anxiety. In addition, the General Plan for Los Angeles County notes the rising demands for trails due to population growth and urbanization, and states that more trails are needed closer to population centers in the central portions of Los Angeles County, "where more residents could conveniently reap the recreation, health, and mobility benefits of trails." This is further underscored in a 2020 Outdoor Foundation survey, which found that Americans had the highest outdoor recreation participation rate on record and the most popular outdoor activity in the country is hiking, trail running and jogging. The popularity of the proposed Project location has added additional park pressure to improve and maintain the sites to service a growing demand for recreational outdoor space.

According to the 2016 Los Angeles Countywide Comprehensive Parks & Recreation Needs Assessment (Parks Needs Assessment), which quantifies the need for parks and recreation resources in Los Angeles County (County), the Project location serves a population with High park need, meaning that with only 0.7 park acres available for every 1,000 residents the area has significantly less available green space than the County average of 3.3 park acres. In addition, the Parks Need Assessment study area where the Project is located only has five miles of trail, all of which are located within KHSRA.

As a result of these factors, there is a high priority need to develop safe, accessible, sustainable and multi-use trail systems to provide more recreational opportunities to an area deficient in trails and open spaces. The proposed Project is a multi-benefit comprehensive plan to improve trail access with directional signage, mapping, trail and habitat restoration; formalize user-created trails and related improvements.

2. Goals and objectives

The goal of the Project is to enhance trail networks at KHSRA, Stoneview, and the P2P/Stocker Trail by making them safe and accessible.

- a) The Project is consistent with Baldwin Hills Conservancy's (BHC) Program priorities will achieve the following objective as follows:
 - Improve trails, wayfinding and digital trail information available to the public for KHSRA, Stoneview and P2P/Stocker Trail that will promote community access.
 - Mitigate UCTs through improved wayfinding and habitat restoration, therefore protect the ecosystem at KHSRA.

- b) The Climate Adaptation Strategy elevates six key priorities that must drive all resilience actions in California. The Project achieves this as follows:
- Strengthens to protect against increasing climate risks through the implementation of stormwater LID BMPs and increases the number of native trees and plants. The Project includes community outreach programming which will offer community members the opportunity to engage and participate in the process and increase stewardship of the Park within the community.
 - Trail counters will be installed at key locations in KHSRA, Stoneview and P2P/Stocker Trail to assist with trail management. The data collected from counters will be used to help preserve sensitive sites, anticipate trail erosion, measure the impact of trail users on the environment, and help determine the required resources for the trail.
- c) The BHC's mission is to acquire open space and manage public lands within the Baldwin Hills area and to provide recreation, restoration and protection of wildlife habitat within the territory for the public's enjoyment and educational experience. The Project supports the BHC's mission of providing recreation, restoration, and protection of wildlife habitat through all its program elements. The Project's wayfinding improvements will help trail users locate key destinations, help them travel through the Project location more easily, and will improve visitor experience. The trail improvements and restoration work will improve the resiliency of the park and trails, increase native habitat and overall sustainability.
- d) Specific work products/deliverables the project will yield are as follows:
- Wayfinding, Signage & Mapping
 - Development of the sign content and trail maps
 - Installation of the maps & wayfinding signs within County DPR facilities (photos)
 - P2P Mile Marker Plan – Mile marker content and specifications for entire P2P to be developed as part of this Project, but only mile markers within County DPR facilities will be installed as part of this Project.
 - Online access to updated trail information on Trails LA County website and mobile app
 - Trail Restoration, Repair & Mitigation
 - Trail improvements and repairs such as drainage dips, culvert repair, minimizing grades, and switchback repairs. (photos)
 - Mitigation of User Created Trails via new fencing installation, plantings and habitat restoration
 - As-built plan with mitigation locations mapped
 - Addition of select new formalized trails where appropriate
 - Trail Counters
 - Installed trail counters (photos)
 - Counter data management and tracking program
 - File Geodatabase
 - Project File Geodatabase for KHSRA, Stoneview, and P2P/Stocker Trail
 - Community Outreach
 - Photos, and sign in sheets from community events
- e) Project matching funds

A total of \$139,000 will be provided by County DPR to meet the required match for the Project,

which will be used to support in large part the described trail restoration, repairs and mitigation. County DPR has contracted with the California Conservation Corps to begin some of the proposed trail restoration work in KHSR A in anticipation of implementing this Project.

Although in-kind services have not be identified as a match for the project, significant staff time has already been expended to support the project planning and scoping. Specifically, extensive field visits, GIS Data collection and preliminary GIS analysis has been performed as part of the initial analysis to assess park and trail needs and to better understand existing conditions and landscape characteristics. County DPR staff will continue to provide services throughout the project to support planning, implementation and project management.

3. Site Description

The Project location is in the southwest region of Los Angeles County, which is four miles from Santa Monica Bay and the beach, and six miles from Downtown Los Angeles. Located in the Baldwin Hills, KHSRA is one of the largest undeveloped open spaces in the Los Angeles basin. The defining natural features of the Baldwin Hills provide the foundation for the unique vegetation and wildlife of the area hosting one of the largest native coastal sage scrub habitats in the region. Habitat restoration work will focus on increasing the footprint of native habitat in highly disturbed areas and will include program elements aimed at mitigating further damage and directing trail users to use designated official paths. The project boundary includes KHSRA, Stoneview, and the P2P/Stocker trail managed by County DPR.

The Project will build upon already established partnerships with community organizations working in the area like the Sierra Club, North East Trees and TreePeople to ensure that all projects align in approach and work seamlessly with existing graphic identities and branding. The Conservation Corps will be contracted to install signage and continue with the trail restoration work. Professional services from a design consultant will provide both in-field and desktop support for the development of the wayfinding program and to assist with the design of the signs and maps, geodatabase development and online data integration on Trails LA County.

4. Specific Tasks

Outline the specific tasks that will be undertaken and the work that will be accomplished for each task.

#	Task Name	Description
1	Signage Plan & Restoration Strategy	Develop geodatabase and signage plan designs (including content, maps, and graphics) in consult with community and stakeholders; online data integration on the Trails LA County website and mobile app
2	Trail Restoration, Repair & Mitigation	Implement restoration work on identified trails to repair drainage and erosion issues and mitigate user-created trails via plantings/habitat restoration and fencing
3	Trail Signs & Counters	Order, fabricate and install trail signs and counters
4	Close-out	Project close-out

Work Product

Project deliverables will include:

- Fabrication and installation of wayfinding signage for improved access and directional information for park and trail users. File Geodatabase on online data integration on the Trails LA County website and mobile app.
- Trail Restoration, Repairs and UCT Mitigation (i.e. installation of drainage dips, fencing, culvert repairs, minimizing grades, switchback repairs, and planting/habitat restoration); as well as formalizing select UCTs where appropriate and needed to enhance accessibility and trail connectivity at KHSRA.
Installation of trail counters to determine number of trail users to Project area. The data collected from the trail counters will be used to help preserve sensitive sites, anticipate trail erosion, measure the impact of trail users on the environment, and help determine the required resources according to the actual attendance.
- Project close out will include final inspection and invoicing.

5. Measuring Success

The File Geodatabase and trail counters to be developed for the Project will serve as key tools to measure success. The Geodatabase can be used to create applications to track and monitor maintenance issues, trail conditions, and to create an inventory of signage, amenities, and facilities. Data collected from the trail counters will be used to help preserve sensitive sites, anticipate trail erosion, measure the impact of visitors on the environment, and help determine the required resources according to the actual attendance. This information can also be used in conjunction with available Strava data to determine the effectiveness of the wayfinding signage and UCT mitigation measures in directing users on official trails and curbing travel outside of the designated trail network.

County DPR will be responsible for funding and implementing the ongoing management and monitoring of the wayfinding signs and trail improvements within the specified Project location. It should be noted that trail management for the P2P falls under several jurisdictions in addition to County DPR, CA State Parks, Culver City, City of Los Angeles, and Los Angeles County Department of Public Works (see attached map). No improvements or installations are proposed outside of County DPR managed facilities, however mile marker content and specifications will be developed for the entire P2P and implemented at a future time by others.

6. Project Maps and Graphics. (See Attachments)

PRELIMINARY BUDGET AND SCHEDULE

In the budget matrix below, relist the tasks identified in #4 above and for each provide: 1) the estimated completion date for the task, 2) the estimated cost of the task, and 3) the funding sources (applicant, Conservancy, and other) for the task. The table will automatically sum the totals for each row and column. To do this, highlight the whole table and press the F9 key on your keyboard.

Task #	Task	Completion Date	Applicant's Funding	Baldwin Hills Conservancy Funds	Other Funds	Total Cost
1	Signage Plan & Restoration Strategy	June 2023		\$70,000		\$ 70,000
2	Trail Restoration, Repair & Mitigation	December 2023	\$139,000	\$86,000		\$ 225,000
3	Trail Signs & Counters	March 2024		\$263,000		\$ 263,000
4	Close-out	June 2024				\$ 0
TOTAL			\$ 139,000	\$ 419,000	\$ 0	\$ 558,000

In Kind Services

In-kind services or contributions include volunteer time and materials, professional services, preliminary planning documents or permits, property donations. Describe and estimate the value of expected in-kind services.

ADDITIONAL INFORMATION AND BACKGROUND

1. Project and Applicant History

An integral aspect of County DPR's mission is the development and maintenance of a vibrant and comprehensive trail system, physically connecting people to a variety of parks and natural areas while simultaneously immersing them in nature. To that end, the Project is focused on improving trails and wayfinding at KHSRA, Stoneview, and the P2P/Stocker Trail.

The Project is related to the Park to Playa Trail, a planned 13-mile regional trail that will connect a network of trails, parks, and open spaces from the Baldwin Hills Parklands to the Pacific Ocean. The existing segments of the Park to Playa Trail include Stocker Corridor, Kenneth Hahn State Recreation Area, Stoneview Nature center, Baldwin Hills Scenic Overlook, Culver City Park, and Ballona Creek Bike Path. It is a multi-agency and jurisdictional project that includes coordination between the California Department of Parks and Recreation, the County of Los Angeles Department of Parks and Recreation, the Los Angeles County Department of Public Works, and the Baldwin Hills Regional Conservation Authority, the Regional Parks and Open Space District. The Baldwin Hills Conservancy has funded portions of the Park to Playa Trail, including the Dr. Martin Luther King Jr. Tree Grove, which enhanced an existing 15,000 square-foot overlook with native coast live oak trees, native grass, and drought-tolerant plants, concrete and decomposed granite pathways; and amenities like seating, and obelisk monument with signage. The Baldwin Hills Conservancy has also most recently funded the Park to Playa Bridge: Stoneview to Hahn Project, a portion of connector trail that spans across La Cienega Boulevard, connecting Kenneth Hahn State Recreation Area with Stoneview Nature Center and providing a pedestrian bridge and important wildlife habitat crossing.

Applicant History

Established in 1944, County DPR has a long history of service to Los Angeles County and the State of California. With over 180 facilities comprised of over 63,000 acres of parks, trails, natural areas, entertainment venues, and golf courses, County DPR is the largest local park agency in the State. County DPR also serves the nation's most populous county, with over ten million residents that call Los Angeles County home and over 20 million people that visit County DPR's facilities every year. Since its inception, County DPR remains committed to meeting the diverse and everchanging park and recreation needs of its communities as well as those of trail users from neighboring counties, from across the State, and from around the world.

2. Environmental Review:

Please select the appropriate answer:

The proposed project:

☐ Is not a project under CEQA. Briefly specify why.

☒ Is exempt under CEQA. Provide the CEQA exemption number and specify how the project meets the terms of the exemption.

The proposed project is exempt under CEQA according to sections 15301 (d)(h)(i), 15303(e), 15304(a)(b), and 15311 (a) of the State CEQA Guidelines and Classes 1(c)(j), 3(b), 4(a)(c) and 11(d) of the County's Environmental Document Reporting Procedures and Guidelines, Appendix G. The project involves minor alteration of existing public structures, facilities, or topographical features, construction of small new facilities, minor alterations to land, construction of minor structures accessory to existing facilities, and will not involve the removal of healthy, mature, and scenic trees.

In addition, based on the proposed project records, it will comply with all applicable regulations, and it is not in a sensitive environment, and there are no cumulative impacts, unusual circumstances, damage to scenic highways, listing on hazardous waste site lists compiled pursuant to Government Code section 65962.5, or indications that it may cause a substantial adverse change in the significance of a historical resource that would make the exemption inapplicable.

- ☐ Requires Negative Declaration, MND, or EIR. Specify the lead CEQA agency (the agency preparing the document) and the (expected) completion date. Please note that the Conservancy will need to review and approve any CEQA document and cannot present a project to the Conservancy Board for funding consideration without a completed CEQA document.

3. Letters of Support: (See Attachments)

4. Disadvantaged Communities

The Project is located within Kenneth Hahn State Recreation Area – a 397-acre regional, destination park that provides a service radius of up to 25 miles. According to the Community Fact Finder, the Project is located adjacent to several disadvantaged communities. In addition, according to County DPR's 2016 Parks Need Assessment, there is only 1.2 park acres per 1,000 near the project site, which is below the County average of 3.3 park acres per 1000 residents. Furthermore, only 34% of the population in the area live within ½ mile distance from a park which is less than the county average of 49% of the population living within ½ mile of a park (2016 Los Angeles County Park Needs Assessment). In addition, a report by the Los Angeles County Department of Public Health, show that rates of premature mortality from cardiovascular disease and diabetes were inversely related to park space per capita (i.e. as parks space per capita decreased, premature mortality from cardiovascular disease and diabetes and prevalence of childhood obesity increased). This relationship was most pronounced for diabetes premature mortality; with those living in cities/communities with the least park space per capita having nearly double the rate of premature mortality (Parks and Public Health in Los Angeles County: A Cities and Communities Report, 2016). This study also found that residents in the surrounding community of the Project area, rank 88 in diabetes premature mortality rate out of 120, further making the case that having access to outdoor recreation and green space is an essential component to the health of well-being of Los Angeles County residents and contributes to people's ability to fight and prevent chronic disease and maintain a healthy lifestyle – which is especially critical for disadvantaged communities that already face health and socio-economic challenges. This project will benefit residents who live in disadvantage communities by providing critical access to green space and much needed opportunities to unplug and explore new environments for outdoor recreation, education, health and wellness and exercise. Trails continue to be one of the top-rated recreational activities in both local and national level

community surveys; and studies continue to support how the built environment is to the physical and mental wellbeing of people and to building resilient communities. Furthermore, the critical role trails play in community and health and well-being was validated in a profound manner during the COVID-19 pandemic, where residents flocked to trails throughout the County in large numbers.

5. Need for Conservancy Funds:

Trails are an essential component of the quality of life valued by Los Angeles County residents that provide critical access to the outdoors and much needed opportunities to unplug and explore new environments for outdoor recreation, education, exercise, and transportation. Conservancy funds are needed to preserve and enhance a critical network of trails in the Baldwin Hills, which is one of the rare settings in Los Angeles with trails and natural areas located so proximate to the urban core. If funds were not available from the Conservancy to fund the project, County DPR would be unable to complete the Project at this time and the Project's many significant benefits such as improving wayfinding signage, trail conditions and mitigating user-created trails would be in jeopardy of being indefinitely placed on hold. These collective improvements are needed to improve the visitor experience, public safety and the resiliency of the park and trails. Conservancy funds are critical to support the proposed state-of-the-art wayfinding signage and updated GIS and GPS technology to enable users to access trail information that will educate them on points of interest along the trail, as well as site and trail conditions to safely navigate the area during their visit. Furthermore, the funds are key to mitigating the extensive user-created trails that continue to negatively impact the delicate flora and fauna of KHSRA and threaten important native plants, local wildlife habitat and the dissection of wildlife corridors.

**Kenneth Hahn State Recreation Area
Baldwin Hills Wayfinding and Trail Improvement**

PHOTOS



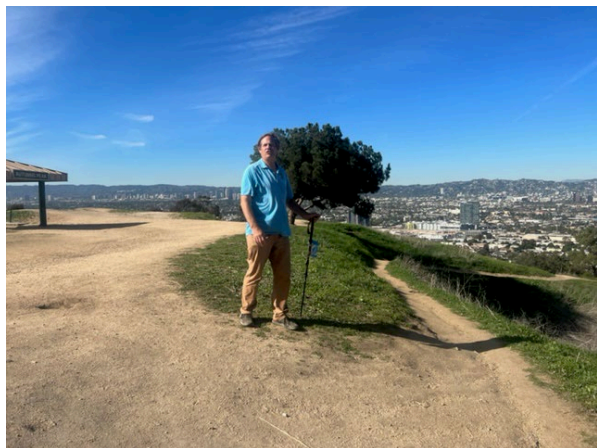
LOS ANGELES COUNTY

Parks &
Recreation

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Wayfinding Signage & Mapping

There is a lack of directional/wayfinding signage along the trails inside of KHSRA. Photos below illustrate possible locations for wayfinding signage. Maps of the trails and their connections would be placed at junctions and points of connection.



Trail & Habitat Restoration

Photos below illustrate areas with severe erosion due to User Created Trails. Mitigation of the erosion is a component of the project which includes habitat restoration, LID BMPs, signage and the use of boulders and lodgepole fencing to redirect users to official trails.



**Kenneth Hahn State Recreation Area
Baldwin Hills Wayfinding and Trail Improvement**

LETTERS OF SUPPORT



LOS ANGELES COUNTY

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August 18, 2022

David McNeill,
Executive Officer
Baldwin Hills Conservancy
4859 West Slauson Avenue #364
Los Angeles, CA 90056

**LETTER OF SUPPORT
BALDWIN HILLS WAYFINDING AND TRAIL IMPROVEMENT PROJECT**

Dear Mr. McNeill:

TreePeople is very pleased to support the County of Los Angeles Department of Parks and Recreation's (County DPR) application for funding from the Baldwin Hills Conservancy for the Baldwin Hills Wayfinding Trail Improvement Project.

The Baldwin Hills Wayfinding and Trail Improvement Project is focused on improving trails and wayfinding at Kenneth Hahn State Recreational Area, Stoneview Nature Center, and the Park to Playa/Stocker Corridor Trail. The signage created by this project will support, update, and enhance previously installed Park to Playa signage, including the Park to Playa Bridge Project. In addition to wayfinding improvements, this project will focus on trail restoration, resolving drainage issues, addressing deferred maintenance, and mitigating numerous user-created trails. This project will develop a more holistic wayfinding plan for the interconnected network of trails, pathways, amenities and destinations within Kenneth Hahn State Recreational Area, Stoneview Nature Center, and the Park to Playa/Stocker Corridor Trail to create safe access to popular trails and provide a connection to natural landscapes as a means for recreation, and to also foster a sense of investment in the conservation and protection of trails and public parklands.

TreePeople's ongoing site assessment and community engagement work in the area has documented both the practical need and community support for signage and trail improvements. TreePeople will coordinate our community-based design for the Bowl at KHSRA with County DPR's Wayfinding Trail Improvement Project. TreePeople strongly encourages the Baldwin Hills Conservancy to support the County's application for this important project. Please Daniel Berger at (917) 602-2445 or dberger@treepeople.org should you have any questions.

Sincerely,

A handwritten signature in dark ink, appearing to read "Daniel Berger", with a long, sweeping horizontal line extending to the right.

Daniel Berger
Director of Forestry and Urban Greening



North East Trees
Bringing Nature Back

August 23, 2022

David McNeill,
Executive Officer
Baldwin Hills Conservancy
4859 West Slauson Avenue #364
Los Angeles, CA 90056

**LETTER OF SUPPORT
BALDWIN HILLS WAYFINDING AND TRAIL IMPROVEMENT PROJECT**

Dear Mr. McNeill:

North East Trees is very pleased to support the County of Los Angeles Department of Parks and Recreation's (County DPR) application for funding from the Baldwin Hills Conservancy for the Baldwin Hills Wayfinding Trail Improvement Project.

The Baldwin Hills Wayfinding and Trail Improvement Project is focused on improving trails and wayfinding at Kenneth Hahn State Recreational Area, Stoneview Nature Center, and the Park to Playa/Stocker Corridor Trail. The signage created by this project will support, update, and enhance previously installed Park to Playa signage, including the Park to Playa Bridge Project. In addition to wayfinding improvements, this project will focus on trail restoration, resolving drainage issues, addressing deferred maintenance, and mitigating numerous user-created trails. This project will develop a more holistic wayfinding plan for the interconnected network of trails, pathways, amenities and destinations within Kenneth Hahn State Recreational Area, Stoneview Nature Center, and the Park to Playa/Stocker Corridor Trail to create safe access to popular trails and provide a connection to natural landscapes as a means for recreation, and to also foster a sense of investment in the conservation and protection of trails and public parklands.

Our organization has worked hard to bring more trees and wildlife habitat to the Baldwin Hills, and facilitate safe and encouraging experiences in nature. Notably, the County's proposal would directly support our Five Points Habitat Restoration Project currently in progress. North East Trees therefore strongly encourages the Baldwin Hills Conservancy to support the County's application for this important project. Please contact Scott Cher, at (323) 441-8634 or scott@northeasttrees.org, should you have any questions.

Sincerely,

Mark Kenyon
Executive Director

570 W. Ave. 26, Suite 200, Los Angeles, CA 90065 Phone: (323)441-8634 Fax: (323)441-8618

North East Trees is a 501c-3 non-profit: "Bringing Nature Back to Resource Challenged Communities"



**LETTER OF SUPPORT
BALDWIN HILLS WAYFINDING AND TRAIL IMPROVEMENT PROJECT**

August 24, 2022

David McNeill,
Executive Officer
Baldwin Hills Conservancy
4859 West Slauson Avenue #364
Los Angeles, CA 90056

Dear David,

Mujeres de la Tierra (MDLT) is pleased to support the County of Los Angeles Department of Parks and Recreation's (County DPR) application for funding from the Baldwin Hills Conservancy for the Baldwin Hills Wayfinding Trail Improvement Project.

The Baldwin Hills Wayfinding and Trail Improvement Project is focused on improving trails and wayfinding at Kenneth Hahn State Recreational Area, Stoneview Nature Center, and the Park to Playa/Stocker Corridor Trail. The signage created by this project will support, update, and enhance previously installed Park to Playa signage, including the Park to Playa Bridge Project. In addition to wayfinding improvements, this project will focus on trail restoration, resolving drainage issues, addressing deferred maintenance, and mitigating numerous user-created trails. This project will develop a more holistic wayfinding plan for the interconnected network of trails, pathways, amenities and destinations within Kenneth Hahn State Recreational Area, Stoneview Nature Center, and the Park to Playa/Stocker Corridor Trail to create safe access to popular trails and provide a connection to natural landscapes as a means for recreation, and to also foster a sense of investment in the conservation and protection of trails and public parklands.

MDLT supports projects that improve and enhance access to open and natural spaces, especially in densely populated and inner-city areas. Therefore, MDLT strongly encourages the Baldwin Hills Conservancy to support the County's application for this important project. If you have any questions, please do not hesitate me at (323) 350 - 3306 or irmamunoz@yahoo.com.

Respectfully,

Irma R. Muñoz
President/CEO
Mujeres de la Tierra

**Kenneth Hahn State Recreation Area
Baldwin Hills Wayfinding and Trail Improvement**

PRELIMINARY PROJECT PLANS

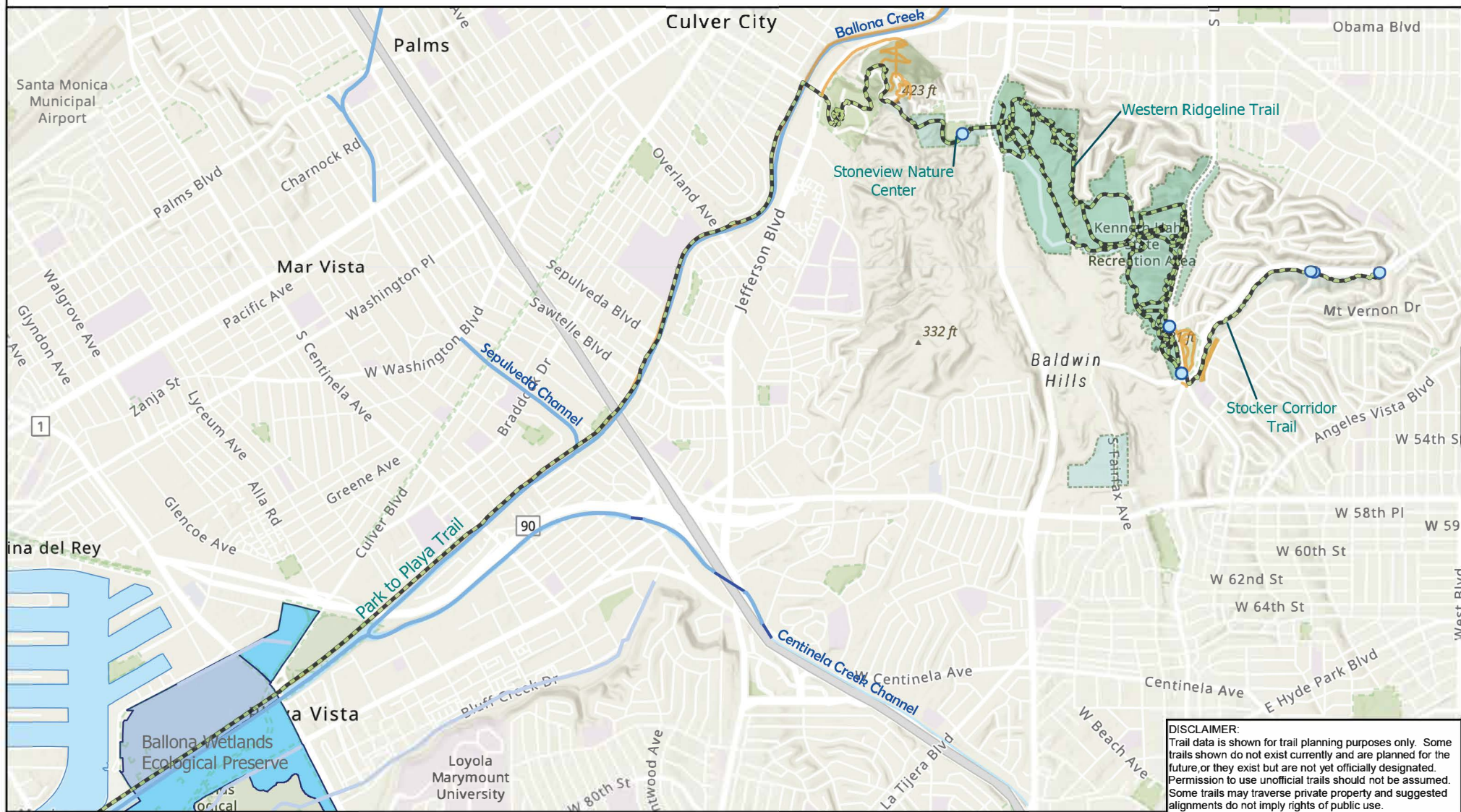


LOS ANGELES COUNTY

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Baldwin Hills Wayfinding and Trail Improvement Project - Regional Map



DISCLAIMER:
Trail data is shown for trail planning purposes only. Some trails shown do not exist currently and are planned for the future, or they exist but are not yet officially designated. Permission to use unofficial trails should not be assumed. Some trails may traverse private property and suggested alignments do not imply rights of public use.



LEGEND

- Regional Trail
- MRCA/SMMC
- Access Point
- County DPR
- Baldwin Hills Hydrology**
- Artificial Path
- Canal/Ditch
- Coastline

- Connector
- Stream/River: Hydrographic Category = Intermittent
- Significant Ecological Area (SEA)**
- Significant Ecological Area
- Significant Ecological Area (Incorporated City)
- Coastal Resource Area
- Coastal Resource Area (Incorporated City)
- Coastal Resource Area (Ocean)

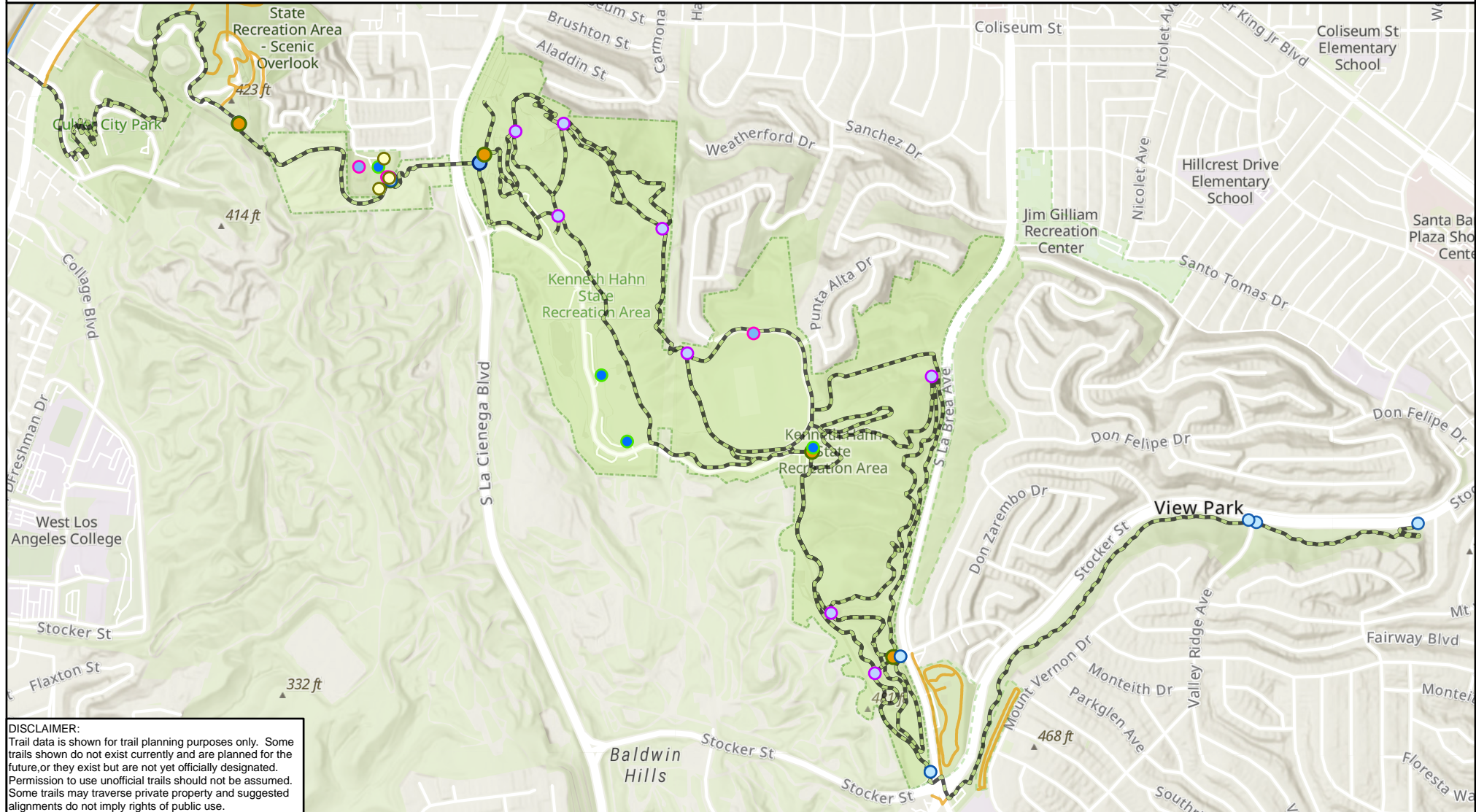
*Kenneth Hahn State Recreation Area is one of the largest undeveloped open spaces in the Los Angeles basin. The defining natural features of the Baldwin Hills provide the foundation for the unique vegetation and wildlife of the area hosting one of the largest native coastal sage scrub habitats in the region. Its proximity to the Ballona Wetlands offers trail users a connection to the Pacific Ocean.



All Geographic Data from the Los Angeles County eGIS Data Repository.
All Rights Reserved. Created: 8/22/2022 by (MM)
DPR (Trails Planning)



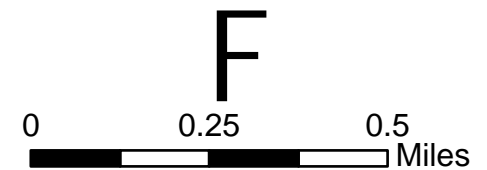
Baldwin Hills - Preliminary Wayfinding Signage Analysis



DISCLAIMER:
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- | | | |
|--------------------------|------------------------|-----------------|
| SVNC_Small Interpretive | Trail Intersection Map | MRCA/SMMC |
| SVNC_Medium Interpretive | Trailhead Kiosk | Artificial Path |
| Welcome Kiosk | Trail Junction | Park Boundary |
| Access Point | LACODPR | |

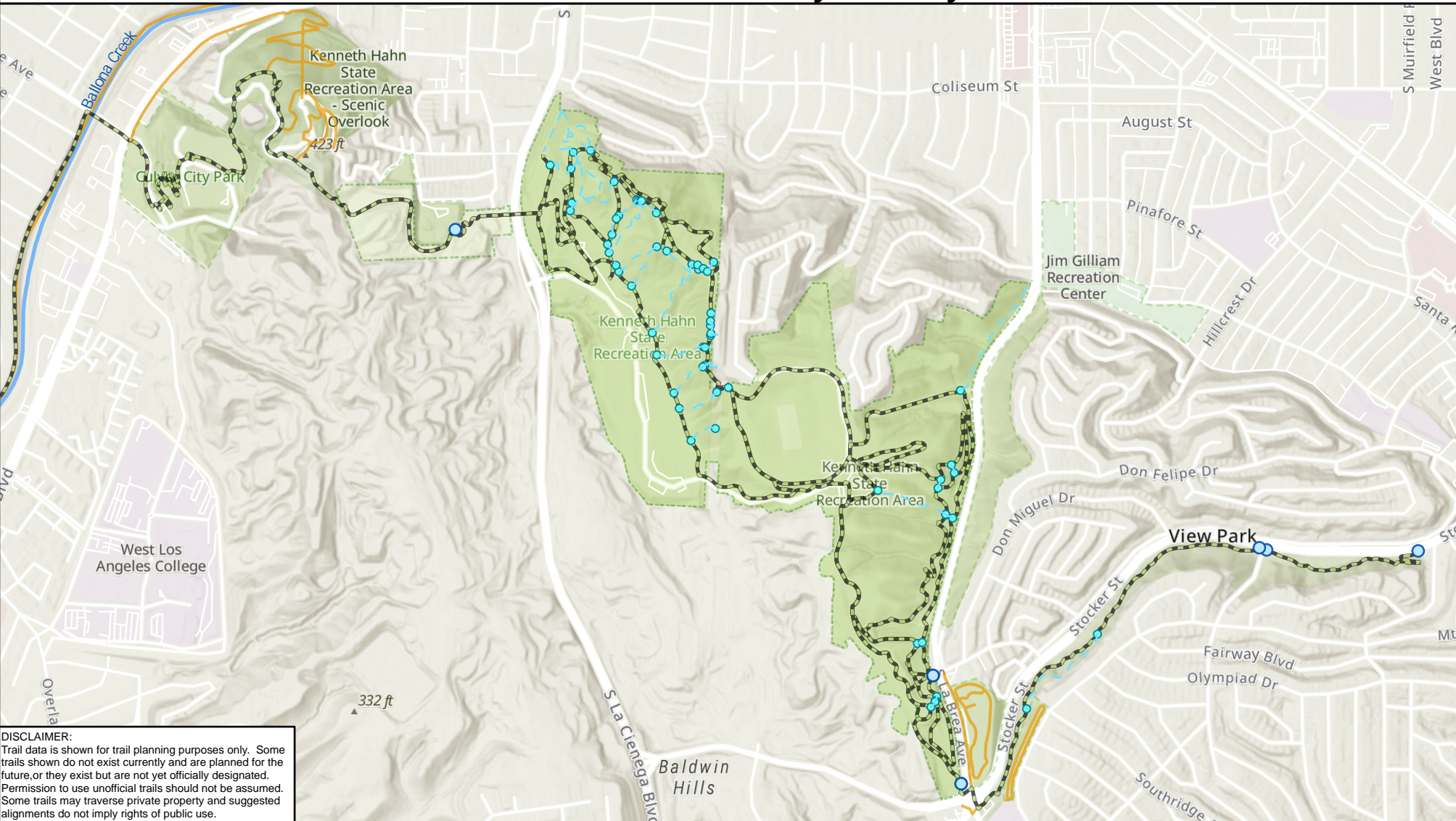


***This map is a preliminary analysis and does not include trail/mile markers. Additional signs and edits could be made after further investigation.**



All Geographic Data from the Los Angeles County eGIS Data Repository.
 All Rights Reserved. Created: 8/22/2022 by (M. Montano)
 DPR (Trails Planning)

KHSRA User Created Trail Preliminary Analysis

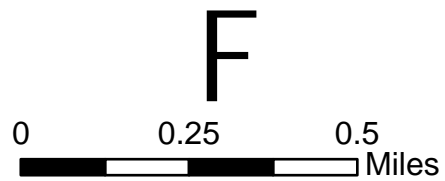


DISCLAIMER:
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- User Created Trail (UCT)
- UCT_accesspoint
- Access Point Signs
- Park Boundary
- LACODPR
- MRCA/SMMC
- Artificial Path

***This preliminary analysis identifies User Created Trails (51 total) and their access points (62 total) in Kenneth Hahn State Recreational Area. The project will focus on mitigating User Created Trails and the erosion caused by many of them through habitat restoration, LID BMPs, signage and the installation of lodgepole fencing and boulders.**

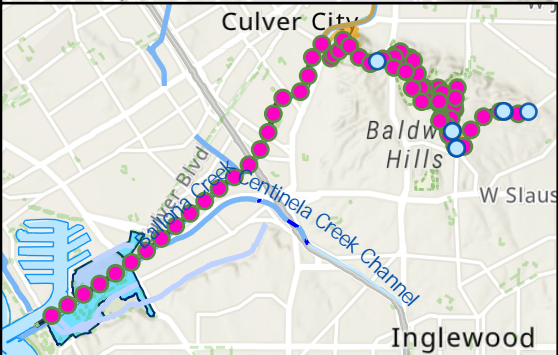
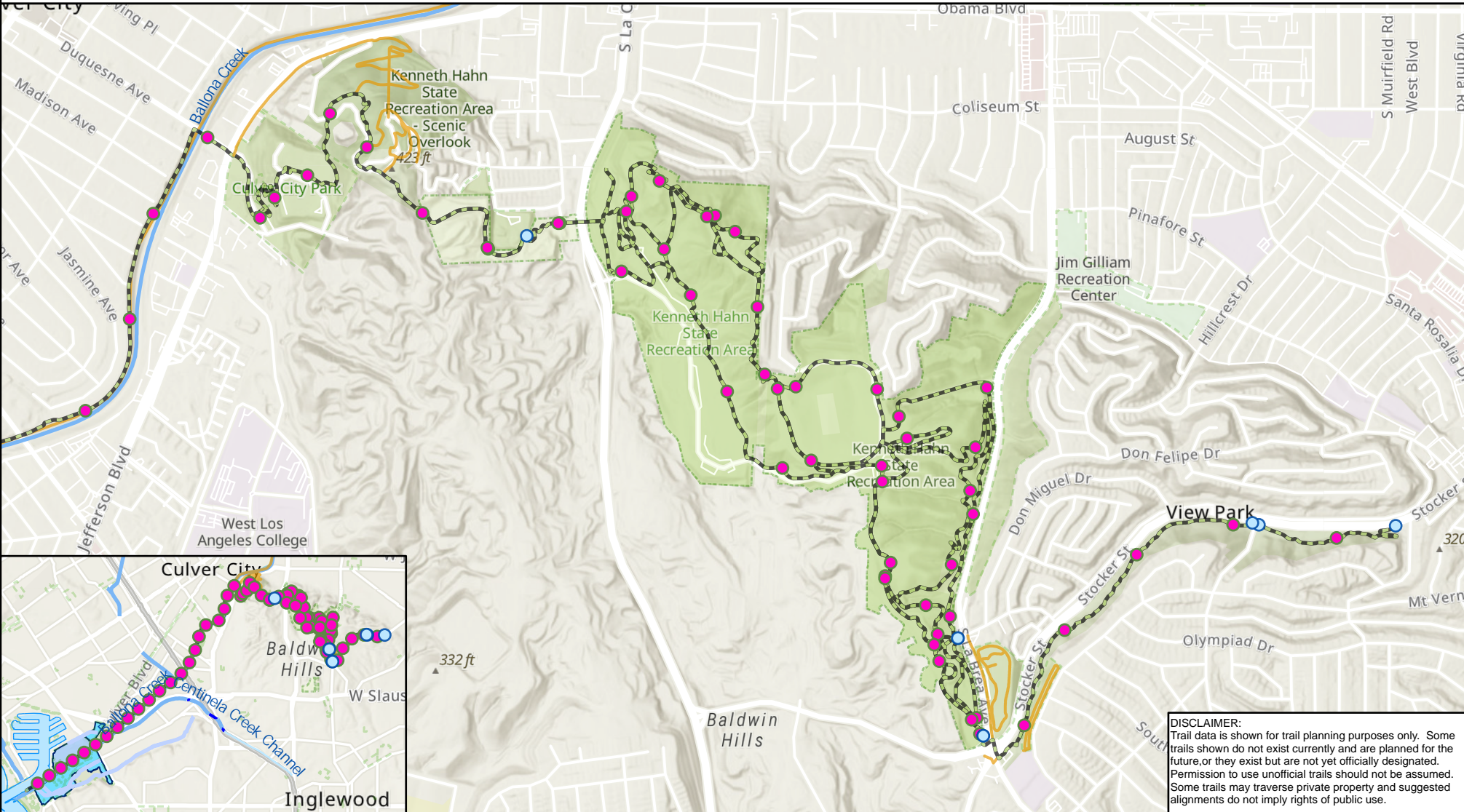


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DPR (Trails Planning)



Baldwin Hills - Preliminary Trail Marker Analysis

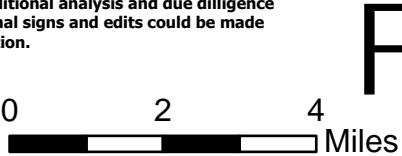


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- Access Point
- .25 Mile Marker
- Artificial Path
- Canal/Ditch
- Coastline
- Connector
- Stream/River: Hydrographic Category = Intermittent
- ▭ Park Boundary
- ▭ Coastal Resource Area
- ▭ Coastal Resource Area (Incorporated City)

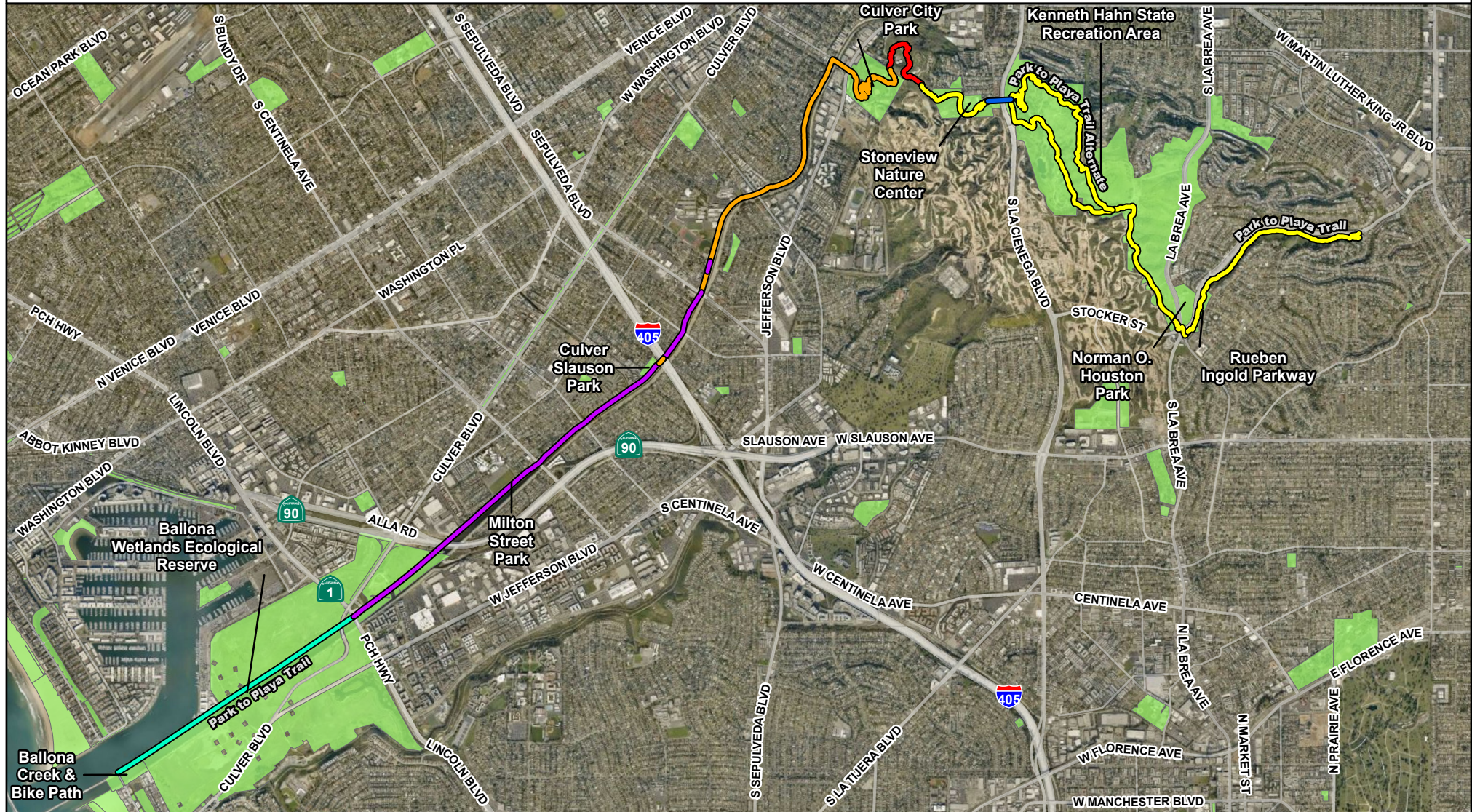
***This map is a preliminary analysis of trail and mile marker placement. Additional analysis and due diligence is still needed. Additional signs and edits could be made after further investigation.**



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All Rights Reserved. Created: 8/22/2022 by (M. Montano)
DPR (Trails Planning)



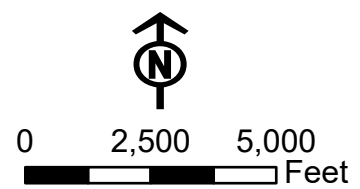
Park to Playa Trail Maintenance Responsibility



- Maintenance Agency**
- BHRCA Owned/LA County DPR Maintained
 - CA State Parks
 - Culver City
 - LA City
 - LA County DPR
 - LA County DPW

Countywide Parks and Open Space

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 DPR (Land Management and Compliance)



PAYEE DATA RECORD

(Required when receiving payment from the State of California in lieu of IRS W-9 or W-7)

STD 204 (Rev. 10/2019)

1	INSTRUCTIONS: Type or print the information. Complete all information on this form. Sign, date, and return to the state agency (department/office) address shown in Box 6. Prompt return of this fully completed form will prevent delays when processing payments. Information provided in this form will be used by California state agencies to prepare Information Returns (Form 1099). See next page for more information and Privacy Statement. NOTE: Governmental entities, i.e. federal, state, and local (including school districts), are not required to submit this form.																		
2	BUSINESS NAME <small>(As shown on your income tax return)</small> County of Los Angeles Department of Parks and Recreation																		
	SOLE PROPRIETOR, SINGLE MEMBER LLC, INDIVIDUAL <small>(Name as shown on SSN or ITIN) Last, First, MI</small>							E-MAIL ADDRESS											
	MAILING ADDRESS 1000 South Fremont Avenue Unit# 40					BUSINESS ADDRESS 1000 South Fremont Avenue													
	CITY Alhambra		STATE CA	ZIP CODE 91803		CITY Alhambra		STATE CA	ZIP CODE 91803										
3	ENTER FEDERAL EMPLOYER IDENTIFICATION NUMBER (FEIN): <table border="1" style="display: inline-table; border-collapse: collapse;"> <tr> <td style="width: 20px; text-align: center;">9</td> <td style="width: 20px; text-align: center;">5</td> <td style="width: 20px; text-align: center;">6</td> <td style="width: 20px; text-align: center;">0</td> <td style="width: 20px; text-align: center;">0</td> <td style="width: 20px; text-align: center;">0</td> <td style="width: 20px; text-align: center;">9</td> <td style="width: 20px; text-align: center;">2</td> <td style="width: 20px; text-align: center;">7</td> </tr> </table>										9	5	6	0	0	0	9	2	7
9	5	6	0	0	0	9	2	7											
PAYEE ENTITY TYPE CHECK ONE BOX ONLY	<input type="checkbox"/> PARTNERSHIP <input type="checkbox"/> ESTATE OR TRUST								CORPORATION: <input type="radio"/> MEDICAL <small>(e.g., dentistry, psychotherapy, chiropractic, etc.)</small> <input type="radio"/> LEGAL <small>(e.g., attorney services)</small> <input type="radio"/> EXEMPT <small>(nonprofit)</small> <input checked="" type="radio"/> ALL OTHERS										
	<input type="checkbox"/> SOLE PROPRIETOR, INDIVIDUAL, OR SINGLE MEMBER LLC <small>(Disregarded Entity)</small>								ENTER SSN OR ITIN: <table border="1" style="display: inline-table; border-collapse: collapse;"> <tr> <td style="width: 20px; text-align: center;"> </td> <td style="width: 20px; text-align: center;"> </td> <td style="width: 20px; text-align: center;"> </td> <td style="width: 20px; text-align: center;"> </td> <td style="width: 20px; text-align: center;"> </td> <td style="width: 20px; text-align: center;"> </td> <td style="width: 20px; text-align: center;"> </td> <td style="width: 20px; text-align: center;"> </td> </tr> </table>										
	<small>Social Security Number (SSN) or Individual Taxpayer Identification Number (ITIN) are required by authority of California Revenue and Tax Code sections 18646 and 18661</small>																		
4	<input checked="" type="checkbox"/> CALIFORNIA RESIDENT - Qualified to do business in California or maintains a permanent place of business in California. <input type="checkbox"/> CALIFORNIA NON RESIDENT <small>(see next page for more information)</small> - Payments to nonresidents for services may be subject to state income tax withholding. <input type="radio"/> No services performed in California. <input type="radio"/> Copy of Franchise Tax Board waiver of state withholding attached.																		
5	I hereby certify under penalty of perjury that the information provided on this document is true and correct. Should my residency status change, I will promptly notify the state agency below.																		
	AUTHORIZED PAYEE REPRESENTATIVE'S NAME <small>(Type or Print)</small> Malou Rubio					TITLE Admn Services, Deputy Director			TELEPHONE <small>(include area code)</small> (626) 588-5893										
	SIGNATURE 					DATE 1/6/21		E-MAIL ADDRESS											
6	Please return completed form to:																		
	DEPARTMENT/OFFICE					UNIT/SECTION													
	MAILING ADDRESS					TELEPHONE <small>(include area code)</small>			FAX										
	CITY		STATE	ZIP CODE		E-MAIL ADDRESS													

BALDWIN HILLS CONSERVANCY

4859 West Slauson Ave, #364

Los Angeles, CA 90056

Ph: (310) 202-3010

www.bhc.ca.gov

Memorandum

To: Governing Board

From: David McNeill, Executive Officer

Date: September 16, 2022

Re: Item 5: Consideration of a Resolution adopting the Draft Baldwin Hills Conservancy Environmental Justice Policy

Recommendation: Approve Resolution 22-05 for adoption of the draft BHC Environmental Justice Policy.

Background: Beginning with its establishment in 2001, the Baldwin Hills Conservancy has been a part of the ongoing effort for California to help balance the scales of Environmental Justice (EJ). The experiment known as the Baldwin Hills Conservancy Act pioneered the opportunity for the State to prioritize environmental resource investment in the underserved communities of Southwest LA County. The goal of working to transform blighted brownfields into large natural open space amenities for the benefit of densely populated communities of color is inherent to our mission.

While the definition of Environmental Justice has evolved, the groundbreaking work of the Conservancy remains in lock step with the policies and objectives echoed throughout the state two decades later. For the past year, Staff has participated in the CA Natural Resources Agency Environmental Justice Roundtable, which was convened to awaken agency and department sensitivity to the unseen and unheard communities that all state agencies need to actively strive to serve better. As one of the partners in the EJ movement, the objective of maintaining consistency in each agency's policies is key to sustaining and institutionalizing the work. The draft BHC Environmental Justice Policy seeks to codify the statewide objectives of inclusivity and fairness when delivering conservancy programs and resources to people across the region. (see Attachment #1)

BALDWIN HILLS CONSERVANCY (BHC)

RESOLUTION 22-05

RESOLUTION ADOPTING THE DRAFT BALDWIN HILLS CONSERVANCY ENVIRONMENTAL JUSTICE POLICY

WHEREAS, the BHC was created to acquire open space and manage public lands within the Baldwin Hills area and to provide recreation, restoration and protection of wildlife habitat within the Conservancy territory; and

WHEREAS, pursuant to Public Resources Code Section PRC 32555 (c) The Conservancy shall provide for the public's enjoyment, and enhance the recreational and educational experience on public lands in the territory in a manner consistent with the protection of lands and resources in the area; and

WHEREAS, pursuant to Public Resources Code Section PRC 32573 (a) The Conservancy shall establish policies and priorities regarding the territory within the Baldwin Hills area; and

WHEREAS, pursuant to Government Code Section 65040 .12 and Public Resources Code Section 72000 Environmental Justice is defined in California Law as the fair treatment of people of all races, cultures and income with respect to the development, adoption, implementation, and enforcement of environmental laws, regulations, and policies; and

WHEREAS, the BHC wishes to codify its commitment to serving the public and addressing environmental inequities and lack of access for the communities in and around the Conservancy territory; and

WHEREAS, Staff has created a draft Environmental Justice Policy that is consistent with the statewide goals for the fair treatment of people of all races, cultures and income; NOW

THEREFORE, BE IT RESOLVED, THE BHC GOVERNING BOARD:

1. ADOPTS THE BHC ENVIRONMENTAL JUSTICE POLICY.
2. ADOPTS THE STAFF REPORT AND RECOMMENDATIONS DATED SEPTEMBER 16, 2022 FOR THIS ITEM.

Passed and Adopted by the Board of the
BALDWIN HILLS CONSERVANCY

on _____, 2022.

Megan Cooper
Chair

ATTEST: _____
Leena Sheet
Deputy Attorney General

Baldwin Hills Conservancy**Mission Statement of the Baldwin Hills Conservancy**

The Baldwin Hills Conservancy's mission is to acquire open space and manage public lands within the Baldwin Hills area of Southwest Los Angeles County, and to provide recreation, restoration and protection of wildlife habitat within the territory for the public's enjoyment and educational experience.

Environmental Justice Definition

California law defines Environmental Justice as "the fair treatment of people of all races, cultures and income with respect to the development, adoption, implementation, and enforcement of environmental laws, regulations, and policies" (Government Code Section 65040 .12 and Public Resources Code Section 72000).

Background

The concept behind the term Environmental Justice is that all people - regardless of their race, color, nation or origin or income – should be able to enjoy access to open space and a healthier quality of life. Environmental justice communities are commonly identified as those where residents are predominantly minorities or low-income; and where residents are at a disadvantage because they are exposed to negative environmental influences that are barriers to their public health well-being and, in some instances, have been excluded from the decision-making process in relation to their built environment. This environmental justice policy aims at addressing the environmental inequities and lack of access for the communities in and around the Conservancy territory.

Specifically, the Conservancy's key environmental justice objectives include: 1) community driven empowerment, organizing and outreach campaigns; 2) resolving access barriers and land use conflicts; and 3) pursuing opportunities to create green infrastructure such as community open space, multi-benefit water and resiliency projects, public and private transportation alternatives (bus, rail, bicycling and walking).

Policy

It is the policy of the Conservancy that the fair treatment of people of all races, cultures and income shall be fully considered during the planning, decision-making, development and implementation of all Conservancy programs, policies, and activities.

The intent of this policy is to ensure that the public within the region, including minority and low-income populations, are not discriminated against; treated unfairly; caused to experience disproportionately high and adverse human health or environmental effects from environmental and land-use decisions; and that youth and families have access to safe open space and healthy neighborhoods.

Agency Actions

All service programs of the Baldwin Hills Conservancy must consider environmental justice in the decision-making process if the actions have an impact on the environment, environmental laws, or policies. Such actions that require environmental justice consideration may include:

- Making discretionary decisions or taking actions that affect the environment
- Providing funding for activities affecting the environment
- Interacting with the public on environmental issues

Implementation

The Baldwin Hills Conservancy is committed to incorporating environmental justice in its processes, decisions, and programs by making reasonable efforts toward:

1. Keep an environmental justice and equity perspective in our programs, activities, and training, as we set priorities, identify program gaps, and assess the benefits and adverse impacts our programs have on communities in our region.
2. Work with local elected officials, staff of cities, and community groups, to address concerns about lack of access to safe open space, especially in low-income and minority communities.
3. Review and evaluate our programs and activities to ensure that the environmental justice perspective through its programs does not contain any substantive gaps.
4. Seek out and learn from indigenous peoples' unique historical, cultural, and ecological knowledge of California's lands and resources.
5. Develop and incorporate an environmental justice program element into our employee training.
6. Strengthen our public outreach, education, and organizing efforts in all communities, especially low-income communities and where we see a need for the implementation.
7. Identify partners within land-use and transportation agencies that are responsible for the environmental benefits or adverse impacts in our neighborhoods and address potential mitigation activities.
8. Work with cities, County of Los Angeles, and community groups in identifying relevant populations living near industrial and brownfield locations that may benefit from our programs and activities.
9. Taking a proactive role in working with cities in adopting and/or updating their General Plans to implement environmental justice policies.

10. Work in conjunction with other federal, state, regional, and local agencies to ensure consideration of disproportionate impacts on relevant populations and create action-oriented mitigation plans.
11. Foster broad access to existing and proposed data sets and technology to better identify, analyze, and respond to environmental justice issues.
12. Provide annual staff briefing to the Board at a public meeting regarding ongoing and planned activities.

DRAFT

BALDWIN HILLS CONSERVANCY

4859 West Slauson Ave, #364

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Memorandum

To: Governing Board

From: David McNeill, Executive Officer

Date: September 16, 2022

Re: Item 6: Discussion and possible action on establishing an Ad Hoc Workgroup to develop an Action Plan to advance Equity in BHC programs and policies

Recommendation: Appoint two Board Members to convene and work on developing an Action Plan for review and consideration by the Board.

Background: California has reached a tipping point regarding social justice. As one of the states leading the effort to establish and implement forward-thinking policies, the Governor's initiative of creating a California for All has set a new standard for agencies and departments within this administration to focus on during the coming year. The overarching goal of supporting paths to equal outcomes and shared prosperity so all Californian's can lead healthy and thriving lives is what true equity will bring about. Recognizing that some people and communities have unequal starting points driven by different histories, historical treatment, circumstances, strengths and needs, we are tasked with taking actions and implementing policies at the agency level that better meet our constituents where they are so we can help them reach their full potential.

Volunteers for the Ad Hoc committee will meet at least once a quarter with support from BHC staff. The initial meetings will focus on identifying the top 3 to 4 priorities for 2023 to help guide strategic and operational pathways that improve and embed equity in our work. During the early part of next year, the committee will incorporate the selected priorities into an Action Plan template to help frame and measure implementation outcomes. An update and review of the committee's work will be shared with the Governing Board at each milestone of the development process.

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Memorandum

To: Governing Board

Fr: David McNeill

Date: September 16, 2022

Re: Item 7: Executive Officer Report: Project Status, Fiscal, Legislative and Operations Updates – BHC Staff Representatives

Projects Status Report

See Attachment # 1 for the updated Baldwin Hills Conservancy (BHC) Local Assistance/Capital Outlay Project Status Report.

Fiscal Update

Attachment #2 - BHC Summary Expenditure Sheet by Fund; Attachment #3 - BHC Prop 1, Prop 40, Prop 84 and Prop 68 Bond Cash Funds. The reports correspond with the end of fiscal month two (2) for the 2022-2023 Fiscal Year.

Legislative Update

SB1052 Kamlager-Dove: On August 22nd, the [Baldwin Hills Conservancy: Urban Watersheds Conservancy Expansion bill](#) was enrolled by the Legislature and submitted to the Governor's desk for consideration.

Operations Update

This month Staff submitted final recruitment packages to fill our Park and Recreation Specialist, Staff Services Analyst, and an Associate Governmental Program Analyst position. The packages are awaiting review by Position Control Section at DPR. Advertisements are now expected to be posted via the [CalHR website](#) by the close of October.

In the Community

On September 10th, Staff was the featured speaker at the [Climate Equity Series](#) sponsored by California Greenworks Inc, Edison and So Cal Gas. The two-part series is being hosted at Stoneview Nature Center.

**BHC Project Status Report
for September 22, 2022**

	Project Title	Grantee	Contract ID	Fund Source	Funds Allocated	Agreement Expiration	PROJECT STATUS
1	Stoneview Nature Center Sanctuary Apiary	Honeylove	BHC2101	Prop 84	\$19,941	6/30/2023	Grantee is working with Culver City planning and Police Department to revise the specs and location of shed to be constructed; Updated project completion June 2023; Complete project close-out October 2023.
2	Environmental Oversight and Technical Services	Department of Toxic Substances Control (DTSC)	BHC2010	Prop 40	\$324,919	6/30/2023	BHC staff currently in communication with DPR Bonds Unit Accounting and DTSC to coordinate the termination of the current Interagency Agreement (IAA) such that the scope can be executed on a BHC Grant Agreement form. Term will be extended to June 2025.
3	Green Valley Connection Improvement Project at KHSRA	Los Angeles County Department of Parks and Recreation	BHC2002	Prop 1	\$700,000	3/31/2026	Project Update meeting held 6/28/22; Amendment in progress for minor scope changes and a schedule update to reflect LACO Administrative delays; Updated Project completion expected Dec 2025; Complete project close-out June 2026.
4	Five Points Habitat Restoration Project	North East Trees	BHC2006	Prop 1	\$1,020,746	1/31/2024	Project partner site walk & meeting held 8/11/22; removal of invasive/non-native species proceeding well; community outreach and program planning in-progress; Project completion expected January 2024; Complete project close-out April 2024.

**BHC Project Status Report
for September 22, 2022**

	Project Title	Grantee	Contract ID	Fund Source	Funds Allocated	Agreement Expiration	PROJECT STATUS
5	Mar Vista Community Greening Plan and Greenway Design	Kounkuey Design Initiative (KDI)	BHC2004	Prop 68	\$359,800	5/31/2023	Design development near completion; Community Advisory Council pushed to Fall 2022 to present design options; Project completion expected May 2023; Project close-out expected August 2023.
6	Community Resilience and Access Plan	Climate Resolve (CR)	BHC2005	Prop 68	\$200,000	10/31/2022	Last presentation to BHC Board July 2022; Comments received on final report and revisions are in-progress; Project completion expected October 2022; Complete project close-out expected January 2023.
7	Baldwin Hills Reservoir Revitalization and Restoration Plan	Tree People, Inc.	BHC2003	Prop 68	\$198,000	12/31/2022	LA County Parks Right-of-Entry permits are in-process; Community events to begin Fall 2022; design concept meeting to be held with project partners on 9/14/22; Project completion expected December 2023; Complete project close-out expected March 2024.

**BHC Project Status Report
for September 22, 2022**

	Project Title	Grantee	Contract ID	Fund Source	Funds Allocated	Agreement Expiration	PROJECT STATUS
8	Water Capture Project for Yvonne B. Burke Sports Complex	California Conservation Corps Foundation (CCCCF)	BHC1800	Prop 1	\$1,500,000	10/31/2022	Site walk w/ Grantee on 8/15/22; Phase II habitat restoration and implementation plan being reviewed by LA County Planning for issuance of right-of-entry permit; Current project completion expected October 2022; Current project close-out expected January 2023.
9	Ballona Creek Bike Path Sustainability and Accessibility Project	Culver City	BHC2007	Prop 1	\$1,952,500	10/31/2023	Design design team currently building the topo survey, conducting site analysis, evaluating section diagrams of the channel, slope, and planted spaces; City applied for permit from Project completion expected October 2023; Project close-out expected March 2023.
10	Baldwin Hills Scenic Overlook Slope Restoration Project	Los Angeles Conservation Corps (LACC)	BHC2008	Prop 1	\$1,027,640	2/14/2024	Construction documents for project are in-process; restoration work has commenced; crew onsite 2-5 days a week; Project completion expected May 2024; Complete project close-out expected August 2024.

Baldwin Hills
2022/23 Summary Sheet by Fund

<u>As of 9/9/2022</u>	<u>Activity #</u>	<u>Original Appropriation</u>	<u>Remaining Appropriation</u>	<u>EXP + ENC</u>	<u>BALANCE</u>
<u>ELPF - #0140, Support</u>					
2022 Budget Act Item 3835-001-0140	10001	\$ 409,000.00	\$ 409,000.00	\$ 42,988.78	\$ 366,011.22
<u>General Fund - #0001, Support</u>					
2021 Budget Act Item 3835-101-0001	10011	\$ 65,000.00	\$ 65,000.00	\$ -	\$ 65,000.00
<u>Prop 40 - #6029, Support</u>					
2022 Budget Act Item 3835-001-6029	10005	\$ 119,000.00	\$ 119,000.00	\$ 22,024.78	\$ 96,975.22
<u>Prop 84 - #6051, Support</u>					
2022 Budget Act Item 3835-001-6051	10009	\$ 153,000.00	\$ 153,000.00	\$ 16,393.48	\$ 136,606.52
<u>Prop 1 - #6083, Support</u>					
2022 Budget Act Item 3835-001-6083	10006	\$ 113,000.00	\$ 113,000.00	\$ -	\$ 113,000.00
<u>Prop 68 - #6088, Support</u>					
2022 Budget Act Item 3835-001-6088	10010	\$ 193,000.00	\$ 193,000.00	\$ -	\$ 193,000.00
<u>General Fund - #0001, Local Assistance/ Capital Outlay</u>					
2021 Budget Act Item 3835-101-0001	20016	\$ 1,235,000.00	\$ 1,235,000.00	\$ 1,272,360.00	\$ (37,360.00)
2022 Budget Act Item 3835-101-0001	TBD	\$ 1,000,000.00	\$ 1,000,000.00	\$ -	\$ 1,000,000.00

Baldwin Hills
2022/23 Summary Sheet by Fund

Prop 1 - #6083, Local Assistance/ Capital Outlay					
2019 Budget Act Item 3835-101-6083	20011	\$ 1,300,000.00	\$ 1,300,000.00	\$ 1,272,360.00	\$ 27,640.00
2018 Budget Act Item 3835-101-6083, reappropriated per Chapter 21 Stats. 2021	20009	\$ 2,000,000.00	\$ 2,000,000.00	\$ 1,346,525.87	\$ 653,474.13
2017 Budget Act Item 3835-101-6083 reappropriated per Chapter 14 Stats. 2017, reappropriated again per Chapter 6 Stats. 2020,	20008	\$ 2,000,000.00	\$ 2,000,000.00	\$ 1,691,000.13	\$ 308,999.87
2016 Budget Act Item 3835-101-6083, as reappropriated per Chapter 23 Stats. 2019	20006	\$ 1,500,000.00	\$ 1,157,592.66	\$ 1,053,567.34	\$ 104,025.32
2015 Budget Act Item 3835-101-6083, as reappropriated per Chapter 29 Stats. 2018, reappropriated again per Chapter 21 Stats. 2021	20004	\$ 2,000,000.00	\$ 418,863.09	\$ 418,863.09	\$ -

Prop 68 - #6088, Local Assistance/Capital Outlay					
2021 Budget Act Item 3835-101-6088	20015	\$ 1,100,000.00	\$ 1,100,000.00	\$ -	\$ 1,100,000.00
2020 Budget Act Item 3835-101-6088	20014	\$ 1,100,000.00	\$ 1,100,000.00	\$ -	\$ 1,100,000.00
2019 Budget Act Item 3835-101-6088	20013	\$ 1,100,000.00	\$ 1,100,000.00	\$ -	\$ 1,100,000.00
2018 Budget Act Item 3835-101-6088, as reappropriated per Chapter 6 Stats 2020	20012	\$ 1,100,000.00	\$ 1,100,000.00	\$ 814,750.00	\$ 285,250.00

Baldwin Hills
2022/23 Summary Sheet by Fund

Prop 40 - #6029, Capital Outlay					
2015 Budget Act Item 3835-301-6029, as reappropriated per Chapter 29 Stats. 2018; reappropriated again per Chapter 21 Stats. 2021					
	20005	\$ 11,604,000.00	\$ 4,988,792.00	\$ 2,059,087.00	\$ 2,929,705.00
Prop 40 - #6029, Local Assistance					
2016 Budget Act Item 3835-101-6029, as reappropriated per Chapter 23 Stats 2019					
	20007	\$ 6,025,000.00	\$ 6,025,000.00	\$ 3,900,000.00	\$ 2,125,000.00
Prop 84 - #6051, Capital Outlay					
2015 Budget Act Item 3835-301-6051, as reappropriated per Chapter 29 Stats. 2018; reappropriated again per Chapter 21 Stats. 2021					
	30004	\$ 2,118,000.00	\$ 1,095,538.12	\$ 830,684.00	\$ 264,854.12
2014 Budget Act Item 3835-301-6051, reappropriated per Chapter 14 Stats. 2017, reappropriated again per Chapter 6 Stats. 2020,					
	30003	\$ 3,120,000.00	\$ 464,407.22	\$ 19,941.00	\$ 444,466.22

Prop 1 - #6083

Prop 40 - #6029

Prop 68 - #6088

Prop 84 - #6051

ELPF - #0140

Water Quality, Supply, and Infrastructure Improvement Act of 2014, Chapter 188, Statutes of 2014

California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Act of 2001, Chapter 875, Statutes of 2001

California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Bond Act , Chapter 852, Statute 2017

Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Bond Act of 2006

California Environmental License Plate Fund of 1979, Chapter 1105

Attachment #3

BOND CASH FUNDS

Bond Cash - As Of 9/9/2022								
COMMERCIAL PAPER TE			CASH ALLOCATED			EXPENDITURES		BALANCE
PROP 68:	6088		\$682,243.97			\$177,261.94		\$504,982.03
2015 COMMERCIAL PAPER TE			CASH ALLOCATED			EXPENDITURES		BALANCE
PROP 84:	6051		\$6,549,878.26			\$5,710,812.21		\$839,066.05
PROP 40:	6029		\$29,765,054.54			\$29,099,112.64		\$665,941.90
PROP 1:	6083		\$2,590,506.89			\$2,345,929.20		\$244,577.69