

**BALDWIN HILLS & URBAN WATERSHEDS CONSERVANCY
NOTICE OF PUBLIC MEETING**

The Baldwin Hills and Urban Watersheds Conservancy (BH UWC) meeting will be held
Friday, March 17, 2023, from 10:00 AM - 12:00 PM

Stoneview Nature Center Training Room
5950 Stoneview Drive, Culver City CA 90230

This meeting will be conducted in a hybrid format. To maximize public safety while maintaining transparency and public access, board members and members of the public can choose to participate either virtually via webinar, by telephone, or in person at the location listed above. Under Senate Bill 189, Section 20, a state agency may hold public meetings through teleconferencing, and an agency that allows members of the public to observe and address the meeting telephonically or otherwise electronically satisfies any requirement that the state body allow members of the public to attend the meeting and offer public comment. This provision will remain in effect until July 1, 2023.

People attending in person will be required to adhere to the LA County health guidelines, which could include wearing masks, health screening, and social distancing. Members of the public may dial into the teleconference and or join the meeting online at the link below.

[Click here to join the meeting](#)

Meeting ID: 283 647 835 487

Passcode: XqnyhC

[Download Teams](#) | [Join on the web](#)

Or call in (audio only)

[+1 916-573-2034,984341948#](#) United States, Sacramento

Phone Conference ID: 984 341 948#

Materials for the meeting will be available at the Conservancy website on the Meetings & Notices tab in advance of the meeting date.

10:00 AM - CALL TO ORDER – Megan Cooper, Chair

MEETING AGENDA

PUBLIC COMMENTS ON AGENDA OR NON-AGENDA ITEMS SHOULD BE SUBMITTED BEFORE ROLL CALL

Public Comment and Time Limits: Members of the public can make comments in advance by emailing tiffany.jones@bhc.ca.gov or during the meeting by following the moderator's directions on how to indicate their interest in speaking. Public comment will be taken prior to action on agenda items and at the end of the meeting for non-agenda items. ***Individuals wishing to comment will be allowed up to three minutes to speak. Speaking times may be reduced depending upon the number of speakers.***

1. Roll Call – BHC Staff
2. Approval of Minutes (December) – Megan Cooper, Chair
3. Public Comments on Agenda Items – Megan Cooper, Chair
4. Oath of Office for newly appointed Board Members and Designees – Leena Sheet, Deputy Attorney General

5. Election of Board Officers Pursuant to Public Resources Code Section 32558 of the Baldwin Hills Conservancy Act – Megan Cooper
6. Consideration of Resolution 23-01 authorizing a grant of BH UWC Climate Resilience, Wildfire Prevention, Community Access and Natural Resource Protection Funds, in an amount not to exceed \$150,000, to California YIMBY Education Fund c/o Streets for All for the Ballona Creek Bike Path Extension – Daniel Hernandez, Project Manager
7. Consideration of a Resolution 23-02 adopting the Draft BH UWC Tribal Policy – Tiffany Jones - Project Manager
8. Executive Officer Report: Legislative, Operations, Project Status and Fiscal updates – BHC Staff Representatives
9. Public Comments on Non-Agenda Items
10. Board Member Announcements or Proposed Agenda Items for Future Meetings
11. Closed session: Discussion and possible action regarding pending and/or potential litigation: Public Access and Non-Discriminatory Practices related to Kenneth Hahn State Recreation Area. Government Code § 11126(e)(2)(B)
Pursuant to Government Code Section 11126, the Conservancy may hold a closed session to discuss and take possible action regarding instructions on real estate negotiations, on personnel matters and/or to receive advice of counsel on pending or potential litigation, among other permissible subjects. Confidential memoranda related to these issues may be considered during such closed session discussions.

Next meeting is tentatively scheduled for **May 12, 2023.*

ADJOURNMENT

In accordance with the Americans with Disabilities Act of 1990, if you require a disability related modification or accommodations to attend or participate in this meeting, including auxiliary aids or services, please call the Conservancy at 310 202-3010 at least five days prior to the meeting. For more information about the Conservancy, you may visit our website at www.bhc.ca.gov

**PUBLIC MEETING MINUTES
BALDWIN HILLS CONSERVANCY**

The in-person meeting of the Baldwin Hills Conservancy (BHC) will be held
Friday, December 16, 2022, from 10:00 AM - 12:00 PM.

Stoneview Nature Center Training Room
5950 Stoneview Drive, Culver City CA 90230

This meeting will be conducted in a hybrid format. To maximize public safety while maintaining transparency and public access, members of the public can choose to participate either virtually via webinar, by telephone, or in person at the location listed above. Under California's recently enacted Senate Bill 189, Section 20, a state agency may hold public meetings through teleconferencing, and an agency that allows members of the public to observe and address the meeting telephonically or otherwise electronically satisfies any requirement that the state body allow members of the public to attend the meeting and offer public comment. This is provision will remain in effect until July 1, 2023.

People attending in person will be required to adhere to the LA County health guidelines, which could include wearing masks, health screening, and social distancing.

10:00 a.m. Call to Order - A public meeting of the Baldwin Hills Conservancy (BHC) was assembled at 10:02 a.m. on Friday, December 16, 2022, via a hybrid format.

I. II. Public Comments – Megan Cooper, Chair

There were no public comments.

II. Roll Call – David McNeil, BHC Staff

Members Present: Armando Abrego, Megan Cooper, Norma Garcia, Dr. Yolanda Gorman, Robert Jones, Dr. Nicole Lawson, Amanda Martin, Patricia O'Toole, Keisha Sexton, Dr. Raissa White.

Staff Present: David McNeill, Executive Officer; Gail Krippner, Grant Program Manager; Tiffany Jones, Project Manager; Lena Sheet, Deputy Attorney General.

III. Approval of Minutes (September) – Megan Cooper, Chair

Member Jones provided a motion to approve the minutes. Member Garcias seconded the motion. Executive Director McNeill conducted a roll call vote. With a vote of ten ayes, no nays, the minutes were approved.

IV. Update on the Baldwin Hills Reservoir Revitalization Project – Valerie Clarke, SWA Architects

Valerie Clark from SWA Architects and Emil Tyrer from TreePeople presented a PowerPoint presentation on the status and future plans for the revitalization of the Bowl. Based on the feedback the received from the community, they discussed their plans to strengthen connections to local history, provide more accessibility, increase shade structures and canopy coverage, improve amenities including signage seating and trails, and address the health concerns of local neighbors. They have completed their outreach, created, and shared the feasibility study and outreach report, and shared their concept

development phase. Working with the community and other stakeholders, they estimate that their final plans will be completed by Summer 2023, with construction to begin in 2024. In addition, they are working with the Audubon Society on restoration, hosting local schools to educate them on the importance of native species, and holding community events to plant native plants on the hillside.

Member Garcia commented that this project is right in line with what the county parks envisions for the park. She is also dedicated to providing support to develop a signage plan that is integrated into all of the significant improvements. She and her staff would like to work on a CEQA piece, as there are significant improvements that have been made and continue to be made in the park. They want to make sure the county is aware of the budget and construction timeline for the county budget process and to inform the community of any area that may be unavailable.

Member Lawson had questions regarding to what degree an integrated signage plan involves partnering with community organizations and including youth outreach and education. Her second question was regarding how TreePeople defined the community because she and other locals were unaware of TreePeople's outreach efforts. Executive director David McNeill explained how Talia Dotson, TreePeople's Urban Greening Community Organizer, organized and hosted six community engagement meetings they conducted, the tabling and canvassing activities at theaters, swap meets, and farmers markets. She also attended the Empowerment Congress West Area Neighborhood Development Council, a group that works for the local Los Angeles County community. She has gone from Culver City to Crenshaw and the adjacent community and conducted online surveys. Daniel Berger of TreePeople added that they welcome any new constituents and additional input. Chair Cooper asked about the funding source of the project. Executive Director McNeill explained that the BHC is funding the outreach and development concept phase through Prop 68. Once that is completed, the second round of the implementation period, which includes a CEQA analysis schedule for the county budgeting process, will be a four to five-year process.

V. Discussion and possible action on a proposal to amend the membership within the Baldwin Hills Regional Conservation Authority Joint Powers Authority Statute by removing the Santa Monica Mountains Conservancy and adding the Baldwin Hills Conservancy – David McNeill, Executive Officer

Executive Officer McNeill spoke about a coordinated effort between the Santa Monica Mountains Conservancy, the Baldwin Hills Conservancy, and the County of Los Angeles to transition the Baldwin Hills Regional Conservation Authority (BHRCA). The BHRCA is a Joint Powers Authority formed in 2000 that assists in the acquisition and development of Baldwin Hills, including Milton Street Park, the site of the Stoneview Nature Center, Park to Play and the development of the bridge over La Cienega. There is a quarterly scheduled meeting between conservancy partners and the 2nd district that includes due diligence on the inventory of assets the Baldwin Hills Regional Conservation Authority has, a review of a 2021-2022 audit that has been submitted for their books and accounting. There is an existing fund balance of about \$3.3 million available in their account, their land assets include Milton Street Park, parcels adjacent to the soccer fields, and two billboards on streets surrounding the Baldwin Hills area. The Santa Monica Mountains Conservancy and the MRCA currently have two staff members handling agendas, postings, bookkeeping, agreements, invoices, and deposits through September 2023.

The Baldwin hills Conservancy plans on working closely with the existing support staff and identify staff to be trained. Attorney General Leena Sheet has reviewed the agreement along with the Santa Monica Mountains staff, so the state legal review has been completed. The Council for the County of Los Angeles and their park's legal staff have accepted any changes that were made in their direction. The next step is to authorize the Executive Officer to execute the amendment. All parties needed to

agree to the change including the Baldwin Hills Conservancy, the Santa Monica Mountains Conservancy, and then to the Board of Supervisors agenda which could take two to three months before approval.

Member Sexton asked to whom the new staff person would report. Executive Director McNeill reported that they report to the Baldwin Hills Regional Conservation Authority, either Supervisor Holly Mitchell or Laura Muraida.

Member Lawson provided a motion and Member White seconded the motion. Executive Director McNeill conducted a roll call vote. With a vote of five ayes, no nays, and one abstention, the motion passed.

VI. Discussion and Possible Action on BHC Officer Nominations for the January 2023 Elections – Megan Cooper, Chair

There are three board members eligible to take on the Baldwin Hills Conservation Vice Chair position next year. Member Garcia declined. Member Gorman deferred to the nominee. Member Rascon indicated interest to be the next Vice-Chair.

VII. Discussion and possible action on adopting the proposed BHC Board meeting schedule for 2023 – Nicole Lawson, Vice Chair

Board Chair Lawson led the discussion on the board meeting calendar schedule for 2023 meetings. Member Martin asked that the May 12th, 2023 meeting be moved to the 19th because the Governor's May revision is usually released on May 14th. Because of potential department meetings, there might be low board attendance.

VIII. Executive Officer Report: Legislative, Operations, Project Status and Fiscal updates – BHC Staff Representatives

Project status updates were given by staff member Gail Krippner regarding the status of the HoneyLove apiary at Stoneview Nature Center. The DTSC project for Environmental Oversight is on pause due to using a different contract form. The Los Angeles County Department of Parks and Recreation Green Valley Connection Improvement project is currently being amended for minor scope of work changes. The Five Points Restoration Project by NorthEast Trees is nearing the end of non-native species removal and continuing outreach schedule.

KDI completed the amendment for a term extension and restarted their community advisory meetings. Tree People's grant for the Baldwin Hills Reservoir Revitalization and Restoration plan is conducting outreach through restoration events and community meetings. The outreach schedule is finalized, and the first meeting was held at the end of February. Climate Resolve's Community Resilience and Access plan are completed done with the project and posted their final report.

Director McNeill discussed two new hires starting in the month of January and February. He spoke about the project status report and the expenditures sheet. He also informed the board of the approval of SB1052 for the BHC Expansion. The territory expansion boundary goes below Inglewood into the Hawthorne and Los Angeles Airport area. It also renames the Baldwin Hills Conservancy to the Baldwin Hills and Urban Watersheds Conservancy, also known as the Urban Watershed Conservancy.

IX. Public Comments on Non-Agenda Items

There were no public comments.

X. Board Member Announcements or Proposed Agenda Items for Future Meetings

Member Garcia asked Director McNeill for the Conservancy staff, County parks staff, and consultants to meet and discuss and possibly provide a Park Needs Assessment plus presentation to the board.

Pursuant to Government Code Section 11126, the Conservancy may hold a closed session to discuss and take possible action regarding instructions on real estate negotiations, on personnel matters, and/or to receive advice of counsel on pending or potential litigation, among other permissible subjects. Confidential memoranda related to these issues may be considered during such closed session discussions.

**Next meeting is tentatively scheduled for January 27, 2023.*

ADJOURNMENT

There being no more business brought before the board, the meeting was adjourned at approximately 11:27 a.m.

Approved:

Megan Cooper, Chair Date

In accordance with the Americans with Disabilities Act of 1990, if you require a disability-related modification or accommodations to attend or participate in this meeting, including auxiliary aids or services, please call the Conservancy at (213) 200-5766 at least five days prior to the meeting. For more information about the Conservancy, you may visit our website at www.bhc.ca.gov.

BALDWIN HILLS & URBAN WATERSHEDS CONSERVANCY

4859 W. Slauson Ave #364

Los Angeles, CA 90056

Phone: (310) 202-3010

www.bhc.ca.gov

Memorandum

To: Governing Board

Fr: David McNeill, Executive Officer

Date: March 17, 2023

Re: Item #4: Oath of Office for newly appointed Board Members and Designees

Background: Section 3 of Article XX of the Constitution of California states that all State board or commission appointees shall take and subscribe to the oath or affirmation set forth therein before entering the duties of the office.

Deputy Attorney General, Leena Sheet will administer the oath (see Attachment #1) to new appointees, designees and reappointed members of the BH UWC. Copies will be sent for execution via DocuSign for members to file with their respective appointing departments.



OATH

For the Office of the

BALDWIN HILLS & URBAN WATERSHEDS

CONSERVANCY BOARD

I, _____, do solemnly swear (or affirm) that I will support and defend the Constitution of the United States and the Constitution of the State of California against all enemies, foreign and domestic; that I will bear true faith and allegiance to the Constitution of the United States and the Constitution of the State of California; that I take this obligation freely, without any mental reservation or purpose of evasion; and that I will well and faithfully discharge the duties upon which I am about to enter.

Signature: _____

Term Expires: *N/A*

Subscribed and sworn to before me, this day March 17, 2023

Signature:

Title: Deputy Attorney General

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Los Angeles, CA 90056

Phone: (310) 202-3010

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Memorandum

To: Governing Board

From: Megan Cooper, Chair

Date: March 17, 2023

Re: Item 5: Election of Board Officers Pursuant to Public Resources Code Section 32558 of the Baldwin Hills Conservancy Act

Recommendation: Pursuant to the Ad Hoc Nomination Committee's recommendation, Sara Rascon is hereby presented for nomination to the position of Vice Chair of the Conservancy for 2023.

Background: The Conservancy statute calls for the annual election of officers by the Governing Board (see Attachment #1). Under the guidelines adopted by the Conservancy in 2004, the Nomination Committee provides a nominee recommendation to the Board for the election. The committee's recommendation does not preclude other eligible candidates from being nominated from the floor at the time of the election. Officers must receive a majority vote from a quorum of the sitting members.

Sara has been a designee for the Santa Monica Mountains Conservancy since December of 2019 and is currently the Environmental Equity Officer for the Mountains and Recreation Conservation Authority. Over the past three years, Sara has advised on equity and environmental justice policy for the Conservancy, as well as sharing her expertise working on the LA river with LA County Flood Control and the US Army Corps of Engineers. Rascon is committed to public service outside of work and is engaged in the Greater Los Angeles area while serving as an active Board Member of CicLAvia, a delegate to the CA Democratic Party, and also as an appointed Commissioner for the City of Los Angeles, East Area Planning Commission. Her depth of knowledge regarding leadership across multiple municipalities combined with her community engagement expertise will aid in the Conservancy's expanded outreach and partnership efforts.

Recommended Election Protocol

Pursuant to Section 32558 of the Conservancy Act: “ The chairperson and vice-chairperson of the board shall be selected by a majority of the voting members of the board for one-year terms.”

- 1) Chairperson will announce the agenda item for election of Vice-Chairperson.
- 2) A quorum of eight voting members must be present to continue with elections.
- 3) Chair conducts the elections as follows:

“Nominations are now in order for the office of Vice Chair”

Wait for nominations, second required for each nominee.

“If no further nominations are proposed then the nominations are now closed”.

“Roll call vote for those in favor of nominee _____.

NOTE: If two or more nominations are made please repeat the call for each nominee.

Upon the determination of a majority vote for one nominee, state _____ is our Vice Chairperson and will assume the duties of the office effective immediately.”

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4859 W. Slauson Ave #364

Los Angeles, CA 90056

Phone: (310) 202-3010

www.bhc.ca.gov

Memorandum

To: Governing Board

From: Daniel Hernandez, Project Manager

Date: March 17, 2023

Re: Item #6: Consideration of a Resolution authorizing a Grant of BH UWC Climate Resilience, Wildfire Prevention, Community Access, and Natural Resource Protection Fund of 2021-2022 (BH UWC Climate Prevention Funds), in an amount not to exceed \$150,000, to the California YIMBY Education Fund c/o Streets for All

Recommendation: Approve Resolution 23-01, authorizing a grant of Grant of BH UWC Climate Resilience, Wildfire Prevention, Community Access, and Natural Resource Protection Fund of 2021-2022 (BH UWC Climate Resilience Funds), in an amount not to exceed \$150,000, to the California YIMBY Education Fund c/o Streets for All.

Background:

The California YIMBY Education Fund c/o Streets for All has applied for a grant from the BH UWC Climate Resilience, Wildfire Prevention, Community Access, and Natural Resources Protection Fund of 2021-2022 (BH UWC Climate Resilience Funds) for the Ballona Creek Bike Path Extension – Phase II Feasibility Study Project. **See Attachment #1, Grant Application.**

The proposed project will complete a comprehensive feasibility study that will examine and assess the extension of the Ballona Creek bike path from its current terminus, at the Syd Kronenthal Park in Culver City, to the end of the Ballona Creek at the intersection of Venice Blvd and Cochran Ave. A Final Feasibility Study Report will be generated to inform and guide the implementation of a multi-use trail extension design project to connect communities, increase access to the Ballona Creek bike path, and help reduce vehicle miles traveled.

The project will include **Six (6)** key components. I. Site Assessments: Open space opportunities, placemaking potential, survey and base map, right of way, easement assessor and parcel maps, wet and dry utilities, stormwater management, permitting requirements, stormwater capture and treatment, etc. II. Traffic Analysis Studies: Traffic stress analysis, collision analysis public safety benefits, active trip analysis, vehicle miles traveled reduction (VMT), traffic modeling, crossing criteria and treatments, safe routes to school linkages, greenhouse gas reductions (GHG), usage projection, linkage/active

commuting. III. Community Analysis Studies: Equity analysis, disadvantage community vicinity (CalEnviroScreen 2.0), sustainability elements, health and wellness, economic/cost benefit, job creation, outdoor recreation economic activity, public health benefits, arts culture and community asset linkages, open space and park proximity. IV. Engagement & Presentations: Community, Public Agencies, City Council(s), Business Stakeholders, and Client. V. Plan, Renderings and Diagrams: Overall illustrative master plan, enlargement of key areas, illustrative cross sections, perspective renderings, lighting plan, striping and wayfinding plan. VI. Cost Estimates: Cost estimate analyses.

Together, results of the analyses/work completed for the six (6) project components will be published in the Final Feasibility Study Report as the overall deliverable for this proposed project.

The grant application meets the criteria for the BH UWC Climate Resilience Funds based on the following: 1) proposed community access improvements and public engagement; 2) climate resilience elements of greenhouse gas reduction through planned multi-modal non-vehicular transportation enhancements; and 3) incorporating water capture and native landscaping to provide natural resource protection opportunities.

The total cost of the proposed Feasibility Study project is estimated at \$430,000. To date, the proposed project has secured and anticipates funding support from:

City of Los Angeles Council District 10	\$150,000 Confirmed
City of Culver City	\$100,000 Confirmed
Los Angeles County Supervisor Holly J. Mitchell	\$30,000 Pending confirmation
Baldwin Hills and Urban Watersheds Conservancy	\$150,000 Proposed Match
Total Feasibility Study Budget	\$430,000

Through a Direct Grant in the amount of \$150,000, the Conservancy would be providing project matching funds, constituting 34.9% of the total Feasibility Study project budget. If the Grant is approved, the Conservancy's matching funds would ultimately be leveraged to secure funding for the construction and implementation of a Ballona Creek bike path extension informed by the proposed Feasibility Study project.

If the approved, a grant agreement would be executed in Q1, and work on the project would be anticipated to be completed by Q1 of 2024.

**RESOLUTION OF THE CALIFORNIA YIMBY EDUCATION FUND (“CA YIMBY”)
BOARD OF DIRECTORS**

**APPROVING THE APPLICATION FOR GRANT FUNDS FROM
THE BALDWIN HILLS CONSERVANCY**

**FOR FUNDING FROM THE CLIMATE RESILIENCE, WILDFIRE PREVENTION,
COMMUNITY ACCESS, AND NATURAL RESOURCE PROTECTION FUND OF 2021-
2022 FOR the BALLONA CREEK BIKE PATH PHASE II FEASIBILITY STUDY project**

WHEREAS, the California Governor and Legislature passed the Budget Bill/Act (which included Chapters 21, 43, 69, 84, and 240, Statutes of 2021) and the California Department of Finance published the 2021–22 Final Budget in June of 2021; which appropriated \$1.3 Million from General Funds to the Baldwin Hills Conservancy for climate resilience, wildfire prevention, community access, and natural resource protection grant projects.

WHEREAS, the Baldwin Hills Conservancy has set forth the necessary procedures governing application for grant funds under the Fund; and

WHEREAS, the Conservancy’s procedures require CA YIMBY to certify, by resolution, the approval of the application before submission of said application(s) to the Conservancy; and

WHEREAS, said application contains assurances that CA YIMBY must comply with; and

WHEREAS, CA YIMBY will enter into an Agreement with the Conservancy to provide funds for acquisition and development projects.

NOW, THEREFORE, BE IT RESOLVED THAT THE CA YIMBY Board of Directors
HEREBY:

1. Approves the filing of an application with the Baldwin Hills Conservancy for funding from the Climate Resilience, Wildfire Prevention, Community Access, and Natural Resource Protection Fund of 2021-22 for the above project; and
2. Certifies that CA YIMBY understands the assurances and certification in the application form; and
3. Certifies that CA YIMBY via Streets For All will be responsible for the completion of a feasibility study for the above project; and
4. Certifies that CA YIMBY via Streets For All has, or will have, sufficient funds to complete the feasibility study; and
5. Appoints Melissa Breach, COO to conduct all negotiations, and to execute and submit all documents including, but not limited to, applications, agreements, amendments, payment requests and so forth, which may be necessary for the completion of the aforementioned project.

**State of California — Natural Resources Agency
BALDWIN HILLS CONSERVANCY**

GRANT APPLICATION FORM

PROJECT NAME		GRANT AMOUNT REQUESTED	
Ballona Creek Bike Path Extension		\$ 150,000	
APPLICANT (Org. Name and Address)		TOTAL PROJECT AMOUNT	
California YIMBY Education Fund c/o Streets For All 717 K Street, Suite 221 Sacramento, CA 95814		\$ 430,000	
APPLICANT'S AUTHORIZED REPRESENTATIVE (Name, Title, Phone)			
Melissa Breach, COO, 510-390-4521			
PROJECT ADDRESS (Including Cross-Street)			
Ballona Creek from Syd Kronenthal Park to Venice/Cochran			
COUNTY	SENATE DISTRICT	ASSEMBLY DISTRICT	
Los Angeles	District 28 Lola Smallwood-Cuevas State Senator	District 55 Isaac Bryan Assemblymember	
PERSON W/ DAY-TO-DAY RESPONSIBILY FOR PROJECT (Name, Title, E-mail, Phone)			
Michael Schneider, CEO of Streets For All, 310-415-1415			
BRIEF DESCRIPTION OF PROJECT			
<p>Ballona Creek runs from the Pacific Ocean to Venice & Cochran, where the creek ends. It currently has a Class 1 bike path on the North side of the creek from the Marvin Braude bike trail at the ocean to Syd Kronenthal Park in Culver City. This project would create a feasibility study examining how to extend the bike path from Syd Kronenthal Park to where the creek ends at Venice and Cochran. This study is the first step in making the bike path extension a reality; the next step is using the completed feasibility study to apply for a grant for construction, hopefully in 2024.</p>			

I certify that the information contained in this project application form, including required attachments, is accurate.







NAME: Melissa Breach



APPLICATION FOR BHC GRANT FUNDS

Climate Resilience, Wildfire Prevention, Community Access, and
Natural Resource Protection Fund of 2021-2022

Application Checklist. All applications must be provided in 12-point font. The grant application must include the following:

		INCLUDED
1.	Resolution from Governing Body authorizing application for local assistance.	
2.	A completed Application Checklist.	
3.	A completed grant application form.	
4.	A detailed scope of work, including a list of specific tasks, a detailed budget, and a timeline for project implementation (including an estimated completion date for each task).	
5.	Any preliminary project plans (i.e. drawings, conceptual or construction) as required.	
6.	A completed payee data record (STD. 204) See Payee Data Form (STD. 204) on BHC website.	

Applications may be submitted electronically or via U.S. Mail.

Electronic: Send one PDF file (10 MB maximum size) to info@bhc.ca.gov. If you are unable to e-mail your application, you may mail or deliver the electronic files on a CD or other common file storage device.

U.S. Mail: The printed documents to
Baldwin Hills Conservancy
Attn: Grant Program Manager
4859 West Slauson Ave. # 364
Los Angeles, CA 90056.

PROJECT DESCRIPTION

Project scope is the part of project development that involves determining and documenting a list of specific project goals, **deliverables**, features, functions, **tasks**, deadlines, and ultimately costs. In other words, it is what needs to be achieved and the work that must be done to deliver a project.

Describe each of the elements of the project below in a detailed 1-to-2-page narrative.

1. **Need and urgency for the project.** Describe the specific problems, issues, or un-served needs the project will address. Include a detailed description of how the project will provide multi-benefit ecosystem, water quality, water supply, and watershed protection and public benefits.
2. **Goals and objectives.** The goals and objectives should clearly define the expected outcomes and benefits of the project. Include the following:
 - a.) A detailed description of how the project achieves one or more of the program objectives.
 - b.) A detailed description of how the project helps meet the State's climate resiliency goals and the metrics that will be used to quantify the proposed project.
 - c.) A detailed description of how the project will promote and implement relevant conservancy plans and policies.
 - d.) Identify the specific work products or other deliverables the project will yield.
 - e.) Indicate the project matching funds from, in-kind, private, local, state or federal sources, and the extent of how they will leverage the proposed project (Include dollar amount).
3. **Site Description.** Describe the project site or area, including site characteristics that are tied to your project objectives (i.e.: for restoration of habitat, describe current vegetation assemblages, condition of habitats, known wildlife migration corridors, etc.). Include land ownership and management collaboration planned to implement the project.
4. **Specific Tasks.** Outline the specific tasks that will be undertaken and the work that will be accomplished for each task.

#	Task Name	Description
1		
2		
3		
4		(Please see attached)
5		
6		
7		

Add or delete rows as necessary.

5. **Measuring Success.** For projects involving restoration, construction or land conservation, describe the plan for monitoring, evaluating and reporting project effectiveness, and implementing

adaptive management strategies if necessary. Identify who will be responsible for funding and implementing ongoing management and monitoring.

6. **Project Maps and Graphics.** Provide the following project graphics with your application. Project maps and design plans should be combined into one pdf file with a maximum size of 5 MB.

Project photos should be provided in jpg format.

- Regional Map – Clearly identify the project’s location in relation to prominent area features and significant natural and recreational resources, including regional trails and protected lands.
- Site-scale map – Show the location of project elements in relation to natural and man-made features on-site or nearby. Any key features discussed in project description should be shown.
- Design Plan – Construction projects should include one or more design drawings or graphics indicating the intended site improvements.
- Site Photos – One or more clear photos of the project site.

PRELIMINARY BUDGET AND SCHEDULE

In the budget matrix below, relist the tasks identified in #4 above and for each provide: 1) the estimated completion date for the task, 2) the estimated cost of the task, and 3) the funding sources (applicant, Conservancy, and other) for the task. The table will automatically sum the totals for each row and column. To do this, highlight the whole table and press the F9 key on your keyboard.

Task Number	Task	Completion Date	Applicant’s Funding	Baldwin Hills Conservancy Funds	Other Funds	Total Cost
1.0						\$ 0
1.1						\$ 0
1.2						\$ 0
2.0						\$ 0
2.1						\$ 0
2.2		(Please see attached)				\$ 0
<i>Etc.</i>						\$ 0
						\$ 0
						\$ 0
						\$ 0
						\$ 0
						\$ 0
TOTAL			\$ 0	\$ 0	\$ 0	\$ 0

In Kind Services

In-kind services or contributions include volunteer time and materials, professional services, preliminary planning documents or permits, property donations. Describe and estimate the value of expected in-kind services.

ADDITIONAL INFORMATION AND BACKGROUND

- 1. Project and Applicant History:** Provide a history of the project, and any background information not provided in the project description. Is the project related to any previous or proposed Baldwin Hills Conservancy projects? If so, which ones and how are they related?
- 2. Environmental Review:** Projects funded by the Conservancy must be reviewed in accordance with the California Environmental Quality Act ("CEQA"). CEQA does not apply to projects that will not have either a direct or indirect effect on the environment. For all other projects, if the project is statutorily or categorically exempt under CEQA, no further review is necessary. If the proposed project is not exempt, it must be evaluated by a public agency that is issuing a permit, providing funding, or approving the project, to determine whether the activities may have a significant effect on the environment. The evaluation results in a "Negative Declaration (Neg. Dec)," "Mitigated Negative Declaration (MND)," or "Environmental Impact Report." **See CEQA Compliance Certification document in Attachment 1 to this application.**

Please select the appropriate answer:

The proposed project:

- Is not a project under CEQA. Briefly specify why. **This is for a feasibility study only.**
- Is exempt under CEQA. Provide the CEQA exemption number and specify how the project meets the terms of the exemption.
- Requires Negative Declaration, MND, or EIR. Specify the lead CEQA agency (the agency preparing the document) and the (expected) completion date. Please note that the Conservancy will need to review and approve any CEQA document and cannot present a project to the Conservancy Board for funding consideration without a completed CEQA document.

- 3. Support:** Obtain letters from the public agencies, identified project partners, park owner/operator non-profit organizations, elected officials and other entities and individuals that will support the project.
- 4. Disadvantaged Communities.** Does the project benefit a disadvantaged or severely disadvantaged community? If yes, specify which community and how it will be benefited by the project.

Disadvantaged Community (DAC) — Census block-groups with a Median House Hold Income (MHHI) less than 80% of the California MHHI. The threshold is derived from American Community Survey 5-year estimates at the block-group geographic level, per the California Public Resources Code (PRC), Section 75005(g).

Severely Disadvantaged Community (SDAC) — Census block-groups with a Median Household Income (MHHI) less than 60% of the California MHHI. The threshold is derived from American Community Survey 5-year estimates at the block-group geographic level, per the California Public Resources Code (PRC), Section 75005(g).

Use the State Parks Community Fact Finder tool to determine State Median Household Income (MHHI); Go here <http://www.parksforcalifornia.org/communities>

5. Need for Conservancy Funds: What would happen to the project if no funds were available from the Conservancy? What project opportunities or benefits could be lost and why if the project is not implemented in the near future?

Passed, approved and adopted this day of February 15, 2023.

SIGNATURE: 

Brian Hanlon, CEO

ATTEST: 

Melissa Breach, COO



State of California
Natural Resources Agency
Baldwin Hills Conservancy
Attn: Grant Program Manager

Re: GRANT APPLICATION for a feasibility study to extend the Ballona Creek Bike Path

To whom it may concern,

We are delighted to submit our application for funding from the Baldwin Hills Conservancy towards our effort to extend the Ballona Creek Bike Path.

1. Need and urgency for the project

Originally constructed in the late 1970's, Phase 1 of the Ballona Creek Bike Path is a 6.7 mile Class 1 path that currently runs along Ballona Creek from Syd Kronenthal Park in Culver City to the Marvin Braude Bike Path (Beach Bike Path) in Marina Del Rey, which further extends south to Redondo Beach. While the existing bike path is used by many, it stops short of where the creek itself ends at Venice and Cochran. The purpose of this project is to complete a feasibility study to extend the bike path East to Venice and Cochran, the first step in actually being able to construct the path extension. The extension, once completed, will:

- Provide a car-free way to get from disadvantaged communities further East to job centers further West
- Incorporate water elements, including enhanced flood control, groundwater augmentation, heat island mitigation, habitat restoration, beautification, and environmental education
- Create a new park at Venice and Cochran
- Provide community spaces throughout the project, including seating and shade along the path

The feasibility study that this grant would fund is the first step towards completing the path extension.

2. Goals and objectives

Making a watershed like Ballona Creek accessible to the community is aligned with the Conservancy's mission to provide recreation, restoration, and protection of wildlife habitat for the public's enjoyment and educational experience. Completing this feasibility study can lead to constructing the multi-use path along the creek. In addition to the water benefits already



mentioned, this will connect the community more to the creek and its habitat, leading to a new generation of advocates that care about preserving our natural environment.

This project will result in a feasibility study that will be the key document needed to provide for future construction grant funding.

The total cost of the feasibility study is \$430,000. Baldwin Hills Conservancy Funds will be matched in the following way:

Council District 10, City of Los Angeles	\$150,000	Confirmed
City of Culver City	\$100,000	Confirmed
Holly Mitchell, LA County Supervisor	\$30,000	Pending confirmation
Baldwin Hills Conservancy	\$150,000	Pending grant approval
Total Feasibility Study Budget	\$430,000	

3. Site Description

The feasibility study will be used to complete Phase II of the Ballona Creek Bike Path, which proposes to extend the Bike Path approximately 2.3 miles North/East, from Syd Kronenthal Park to the intersection of Cochran Avenue and Venice Boulevard, which is located at the end of the creek. The extension would include new lighting, drought resistant foliage, and a multi use walking/biking path. It will also include a new park at the corner of Venice/Cochran, with a possible connection to another new green space at Venice/Redondo. Lastly, water features will be incorporated into the project, including enhanced flood control, groundwater augmentation, beautification, heat island mitigation, habitat restoration, and environmental education. Specific land ownership will be determined in the feasibility study; the entire project area is within the incorporated areas of the City of Los Angeles and the City of Culver City. The creek also has a LA County Flood Control easement.



4. Specific Tasks

Anticipated Deliverables per task:

Task 1.1 - Site Assessments

open space opportunities
 placemaking potential
 survey and base map
 right of way , easements assessor and parcel maps
 wet and dry utilities
 power requirements / photometrics
 pathway alignment
 storm water management
 multi-use crossings
 permitting requirements
 stormwater capture / treatment

Task 1.2 - Traffic Analysis Studies

traffic stress analysis
 collision analysis (public safety benefits)
 active trip analysis
 vehicle miles traveled reduction (VMT)
 traffic modeling
 crossing criteria and treatments
 safe routes to school linkages
 public transit proximity and linkages
 safe routes to school linkages
 greenhouse gas reduction (GHG)
 usage projection
 commercial and job centers / linkage / active commuting

Task 1.3 - Community Analysis Studies

equity analysis
 disadvantaged community vicinity (CalEnviroScreen 2.0)
 sustainability elements
 health and wellness
 economic / cost benefit
 job creation
 outdoor recreation economic activity
 public health benefits
 arts culture and community asset linkages
 open space and park proximity

Task 1.4 & 1.5 - Engagement & Presentations

Client
 Public Agencies
 City Council(s)
 Community
 Business stakeholders

Task 1.6 - Plans, Renderings and Diagrams

(assessments / studies - text and graphic / diagrams)
 Overall illustrative master plan
 Enlargements of key areas
 Illustrative cross sections
 Perspective renderings
 Lighting Plan (luminare and pedestal locations)
 Striping and Wayfinding Plan

Task 1.7 - Cost Estimate

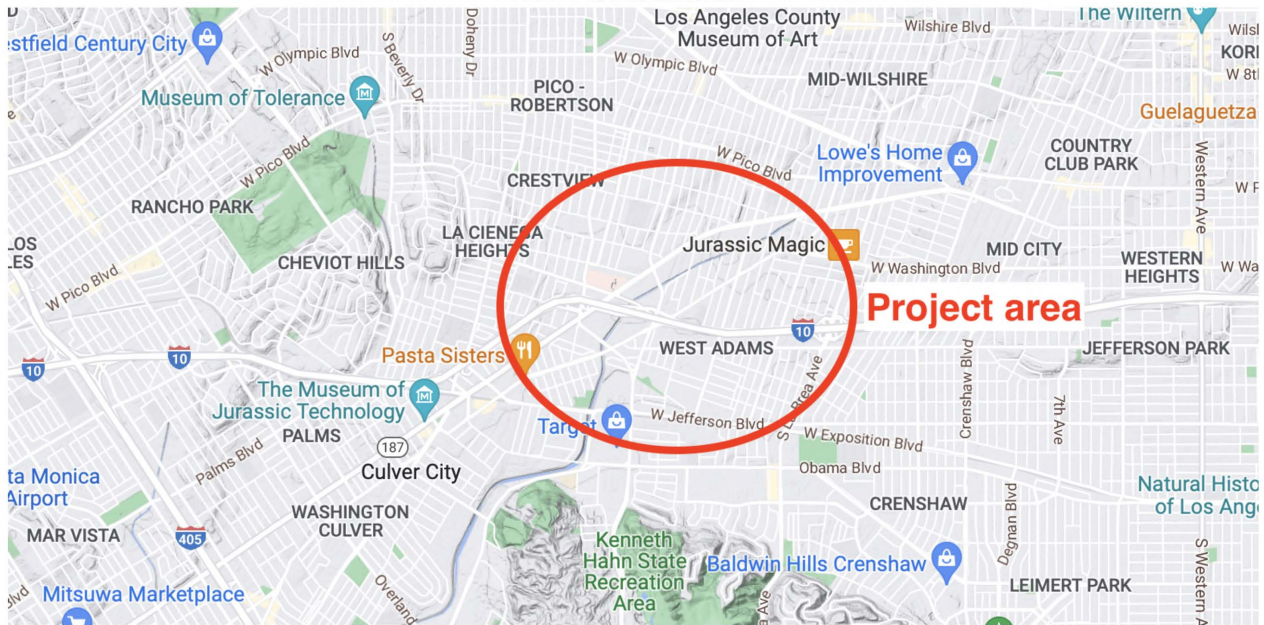
Cost Estimate

5. Measuring Success

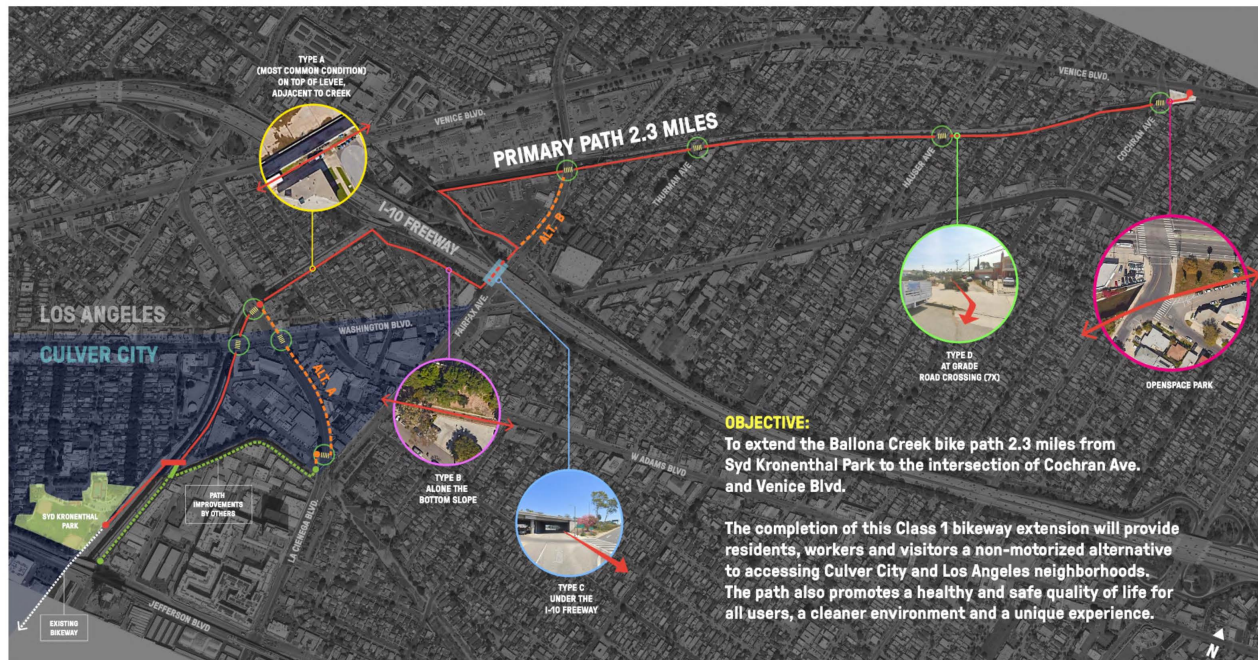
This is not applicable to a feasibility study.

6. Project Maps and Graphics

Regional Map

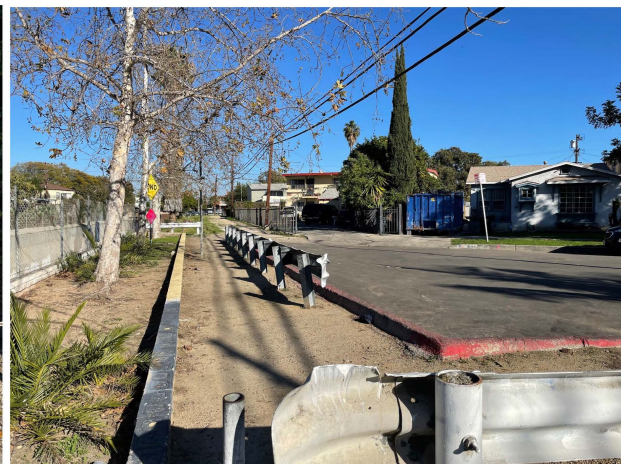


Site-scale map and Design Plan





Site Photos





PRELIMINARY BUDGET AND SCHEDULE

ADDITIONAL INFORMATION AND BACKGROUND

Task #	Task	Completion Date	Baldwin Hills Conservancy Funds	City of Los Angeles (CD10)	Culver City	County of Los Angeles (SD2)	Total Cost
1.0	SWA Team Management	2023 - Q4		\$ 17,142.86	\$ 11,428.57	\$ 3,428.57	\$ 32,000.00
1.1	Site Survey and Assessments	2023 - Q2	\$ 117,650.00	\$ -	\$ -	\$ -	\$ 117,650.00
1.2	Traffic Analysis Studies	2023 - Q2	\$ 32,350.00	\$ 7,312.50	\$ 4,875.00	\$ 1,462.50	\$ 46,000.00
1.3	Community Analysis Studies	2023 - Q2	\$ -	\$ 26,785.71	\$ 17,857.14	\$ 5,357.14	\$ 50,000.00
1.4	Stakeholder Engagement	2023 - Q3	\$ -	\$ 16,071.43	\$ 10,714.29	\$ 3,214.29	\$ 30,000.00
1.5	Client and Agency Presentations	2023 - Q4	\$ -	\$ 10,714.29	\$ 7,142.86	\$ 2,142.86	\$ 20,000.00
1.6	Plans, Renderings and Diagrams	2023 - Q4	\$ -	\$ 33,401.79	\$ 22,267.86	\$ 6,680.36	\$ 62,350.00
1.7	Cost Estimate	2023 - Q4	\$ -	\$ 3,750.00	\$ 2,500.00	\$ 750.00	\$ 7,000.00
	Streets For All - project management	2023 - Q4	\$ -	\$ 23,303.57	\$ 15,535.71	\$ 4,660.71	\$ 43,500.00
	YIMBY (5%) - indirect cost		\$ -	\$ 11,517.86	\$ 7,678.57	\$ 2,303.57	\$ 21,500.00
		Fee Total	\$ 150,000.00	\$ 150,000.00	\$100,000.00	\$ 30,000.00	\$ 430,000.00

1. Project and Applicant History

This project is for a feasibility study; however, if the feasibility study leads to construction, it will integrate with the Baldwin Hills Conservancy’s Park to Playa trail which has an existing connection to the Ballona Creek bike path.

2. Environmental Review

This project is not a project under CEQA as it is for a feasibility study only.



3. Support letters



CITY OF CULVER CITY

9770 CULVER BOULEVARD
CULVER CITY, CALIFORNIA 90050-0507
CITY HALL, Tel: (310) 253-6000
FAX: (310) 253-6010

ALEX FISCH
MAYOR

DANIEL LEE
VICE MAYOR

COUNCIL MEMBERS
GÖRAN ERIKSSON
YASMINE-HANM MCMORRIN
ALBERT VERA

Page 2 of 2
September 15, 2021

September 15, 2021

The Honorable Holly J. Mitchell, Los Angeles County Supervisor, District 2
The Honorable Eric Garcetti, Mayor, City of Los Angeles
The Honorable Mark Ridley-Thomas, Los Angeles City Councilmember, District 10
Ms. Stephanie Wiggins, Chief Executive Officer, Metro

Subject: Initiative to Extend the Ballona Creek Bike Path

Dear Regional Leaders:

The City of Culver City SUPPORTS the initiative to extend the Ballona Creek Bike Path from its current terminus at Syd Kroenthal Park in Culver City, so that it runs from the ocean all the way to Venice Boulevard and Cochran Avenue in Los Angeles. The extension will not only lengthen the bike path itself but also increase the path's connections to other bikeways and streets to offer a safer ride throughout the L.A. area. The property under consideration for inclusion in the project is largely unutilized and the improvements would have a dramatic impact.

Culver City recognizes Ballona Creek and its bike path as a critical community resource for flood control, water quality management, regional ecology, active mobility, healthy living, and recreation. The bike path offers a protected route for our students, their parents, commuters, and visitors to travel to and within Culver City. Additionally, the use of the bike path assists in relieving heavily congested areas of traffic by providing an environmentally friendly travel alternative.

Culver City has grown into a jobs center for the entertainment and technology sectors; therefore, mobility continues to be a key issue for the City. Expansion of the bike path would provide a clean, active, non-car transportation option for workers who live east and north of Culver City, such as the West Adams, Koreatown, and Arlington Heights neighborhoods, as well as those who live in nearby beach communities. This project will complement the many mobility projects the City is currently planning.

This extension will also augment multiple City initiatives to improve the Ballona Creek Bike Path and expand access to it. For example, the City Council has recently voted to open a new residential access point along the path. The City supported the recent improvements to the Park to Playa Trail, which now allows bike path users connecting to the Trail to cross to and from the Crenshaw area.

This year, the City partnered with the Baldwin Hills Conservancy on a "Greening the Greenway" grant-funded project that will make improvements along a 1.1 mile stretch of the bike path. The City is also breaking ground to replace the Figueroa Street bridge, which will add a new ramp connecting the dynamic Hayden Tract business area to the bike path, expanding opportunities for commuters to use the path.

Support of this project fittingly demonstrates Culver City's commitment to the Ballona Creek Bike Path. I hope that you will join in aiding efforts to develop it into a regional resource that reaches further east into traditionally underserved areas of Los Angeles.

Sincerely,

Alex Fisch
Mayor

cc: The Honorable Members of the City Council
John M. Nachbar, City Manager



BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

KENNETH HEALEY ADMINISTRATION
500 W. TEMPLE STREET, STE. 666, LOS ANGELES, CALIFORNIA 90012
PHONE: 213-974-2222 | FAX: 213-680-3283

HOLLY J. MITCHELL
CHAIR, BOARD OF SUPERVISORS
SUPERVISOR, SECOND DISTRICT

January 4, 2022

The Honorable Eric Garcetti
Mayor of Los Angeles
Los Angeles City Hall
200 N. Spring St.
Los Angeles, CA 90012

RE: Ballona Creek Bike Path Extension Support Letter

Dear Mayor Garcetti:

On behalf of Los Angeles County's Second Supervisorial District, I am writing to express my support for the extension of the Ballona Creek Bike Path, so that it is extended from Syd Kroenthal Park in Culver City to end at Venice and Cochran near Mid-City.

The first phase of this project has been complete for decades, and this community is overdue for a finished bike path. This bike path will provide improved connectivity for communities from the beach to Culver City all the way to West Adams and Koreatown, providing more affordable and safe mobility access for low-income communities of color along the route.

Infrastructure for bicycling is a public benefit that contributes directly to improved personal health, better environmental outcomes, and improved quality of life for our communities. Car travel is one of the largest contributors to the climate crisis and is responsible for poor air quality, which causes or exacerbates many preventable health issues, including COVID-19.

I fully support this opportunity to create safe and environmentally friendly transit options for cyclists in Los Angeles and look forward to seeing the completion of this project.

Sincerely,

Holly J. Mitchell
Chair of the Board of Supervisors
Supervisor, Second District

(LO/JW)

EXPOSITION PARK OFFICE
590 EXPOSITION BLVD
LOS ANGELES, CA 90007

LENNOX OFFICE
4343 LENNOX BOULEVARD
LENNOX, CA 91304

VERMONT CORRIDOR OFFICE
100 S. VERMONT AVENUE
LOS ANGELES, CA 90020



MINC® OFFICERS

President: Wendell Greer
Vice President: Birgitte Croft-Snell
Secretary: Liana Engle
Treasurer: Mark Price
Public Affairs: Pamela Hernandez, Jennifer Goodie
Beneficial Art Areas: Leah Manjarrez

CITY OF LOS ANGELES CALIFORNIA



CERTIFIED NEIGHBORHOOD COUNCIL June 2012

Mid-City Neighborhood Council



P.I.C.O. NEIGHBORHOOD COUNCIL
PO Box 351329 Los Angeles, CA 90035
WWW.PICONC.ORG
EMAIL: info@piconc.org



PRESIDENT: Brad Kane
VICE PRESIDENT: Lisa Kuyt
SECRETARY: Aura Vasquez
TREASURER: Richard Dominguez (Interim)
COMMUNICATIONS DIRECTOR: Bradlee Nerse

September 13, 2021

Ballona Bike Path Extension Position Statement

Dear City Leaders:

The Mid City Neighborhood Council (MINC) is expressing our support on behalf of our stakeholders for the Ballona Bike Path to be extended to Venice Blvd and Cochran Ave. Our residents and local students are excited about the project possibilities and we support planning and implementation that includes comprehensive outreach to residents along the proposed corridor.

Currently, Ballona Creek bike path terminates at Syd Kronenthal Park in Culver City, though the original plan involved extension to Venice and Cochran in Los Angeles, almost entirely within the boundaries of our neighborhood council. Currently, the frontage roads by Ballona Creek east of La Cienega are unimproved, roped off dirt patches of space that don't serve anyone well. A bike path with drought resistant plants, solar powered lighting, and appropriate street furniture would be a huge improvement for the space.

Through an online survey and initial discussions with local schools and block clubs, we have gotten input from stakeholders about their opinions on the bike lane project, how these improvements would affect their behaviors, and what concerns they have. There is widespread support for extending the pedestrian-only path, but also concern about safety and being heard. MINC is dedicated to ensuring that our stakeholders' voices are heard throughout the process as it hopefully moves forward.

Extending the bike path would give people who work East and North of Culver City a car-free option to get to/from work without having to fear for their life on LA's streets. This would also benefit people with jobs further west, such as Venice, Santa Monica, and Playa Vista, and connect those job centers with people who live in communities such as West Adams, Koreatown, and Arlington Heights, in addition to giving people in our park-poor region a safe path to the beach and other recreation areas.

We believe the path extension would help turn the path into a major east-west corridor and will help our city meet its green new deal goals (for which we have also submitted supporting Community Impact Statements) and address traffic violence.

Sincerely, the Mid City Neighborhood Council

BOARD OF THE WEST ADAMS NEIGHBORHOOD COUNCIL
P.O. BOX 7648
LOS ANGELES, CA 90047

Steven Meeks - President
Richard Dominguez - Vice President
Mark Price - Treasurer
Koreen Vance - At Large Representative
Sueh-Ling Park - Representative
Daisy Dajani - At Large Representative
Lizbeth Thomas - At Large Representative
Celia Serrano - Homeowner Representative
Vanesa - Youth Representative
Vanesa - Community Liaison Representative
Richard Williams - Resident Representative
Vanesa - Business Representative
Ariel Sun - At Large Representative
Jillie Ito - At Large Representative
Jace Dawson - At Large Representative



West Adams Neighborhood Council



June 1, 2021

In a publicly noticed Brown Act compliant meeting of the West Adams Neighborhood Council (WANC) on May 17, 2021, WANC voted in support of the initiative to extend the Ballona Creek bike path from its current terminus at Syd Kronenthal Park in Culver City to Venice and Cochran in Los Angeles. The vote was ten in favor and two in opposition.

By extending the bike path, people who work East and North of Culver City would have a car-free option to get to and from work without having to fear for their life on the Venice Blvd bike lane and other major corridors. This would also help to connect western area job centers with people who live further east, in communities such as West Adams, Koreatown, and Arlington Heights. Also as more people enjoy the pleasure of recreational bike riding, this extension would help connect those who reside in Los Angeles a safer means to access the Ballona Creek Path to riding points further west, especially to beach areas.

Currently, the frontage roads by Ballona Creek east of La Cienega are unimproved, roped off dirt patches of space that might not provide the best way to serve our community. A bike path with drought resistant plants, solar powered lighting, and appropriate street furniture would be a huge improvement for the space.

Lastly, climate change is real and we need to give people safe alternatives to the car. This bike path would help serve as a major east-west corridor and would provide a clean, active, non-car transportation option for people.

Sincerely
Steven Meeks
President
West Adams Neighborhood Council

Date: Wednesday, December 14, 2022
To: Los Angeles City Council
Re: Ballona Creek Bike Path Extension Letter of Support

Dear Members of the Los Angeles City Council,

PICO Neighborhood Council is in support of the initiative to extend the Ballona Creek bike path from its current terminus at Syd Kronenthal Park in Culver City to Venice & Cochran.

The Ballona Creek bike path serves as the only dedicated bicycle/pedestrian route in the area. Current bike routes and sharrows cobble together opportunities to commute along the Expo Line and city streets for travel towards downtown LA. Plans to expand the Ballona Creek bike path eastward toward Venice Blvd from its terminus at Syd Kronenthal Park have been in the works for over a decade. The time to implement these critical infrastructure improvements is now.

Currently, the frontage roads by Ballona Creek east of La Cienega Blvd are unimproved, roped off unused patches of land that don't serve anyone well. A bike path with drought resistant plants, solar powered lighting, and appropriate street furniture would be a huge improvement for the space.

This bike path would serve a major east-west corridor and would provide a clean, active, non-car transportation option for people. This is a project that will connect the community to green space, the ocean, and numerous jobs and commercial opportunities. It is also an opportunity to create a world class bikeway in Central Los Angeles, a community that lacks green space and non-automobile access to neighboring communities.

Sincerely,

Brad Kane
Brad S. Kane
President

May 28, 2021

Re: Ballona Creek Bike Path

Councilmember Mark Ridley-Thomas & Supervisor Holly Mitchell,

South Robertson Neighborhoods Council is in support of the initiative to extend the Ballona Creek bike path from its current terminus at Syd Kronenthal Park in Culver City to Venice & Cochran.

Culver City is a large jobs center, but lacks enough housing for everyone that works there. By extending the bike path, people that work East and North of Culver City would have a car-free option to get to/from work without having to take on the sometimes intimidating Venice Blvd bike lane. This would also benefit people with jobs further west, such as Venice, Santa Monica, and Playa Vista.

Currently, the frontage roads by Ballona Creek east of La Cienega Blvd are unimproved, roped off unused patches of land that don't serve anyone well. A bike path with drought resistant plants, solar powered lighting, and appropriate street furniture would be a huge improvement for the space.

Lastly, during the pandemic, bicycle purchases skyrocketed as people spent more time closer to their homes - the demand for alternatives to driving is powerful. This bike path would serve a major east-west corridor and would provide a clean, active, non-car transportation option for people. Additionally, it closes the first and last mile gap for residents of South Robertson who wish to use the Expo Line.

Sincerely,

Charlie Stein
President
South Robertson Neighborhoods Council

Filed by:

Olga Lexell
Corresponding Secretary/Land Use Chair
South Robertson Neighborhoods Council

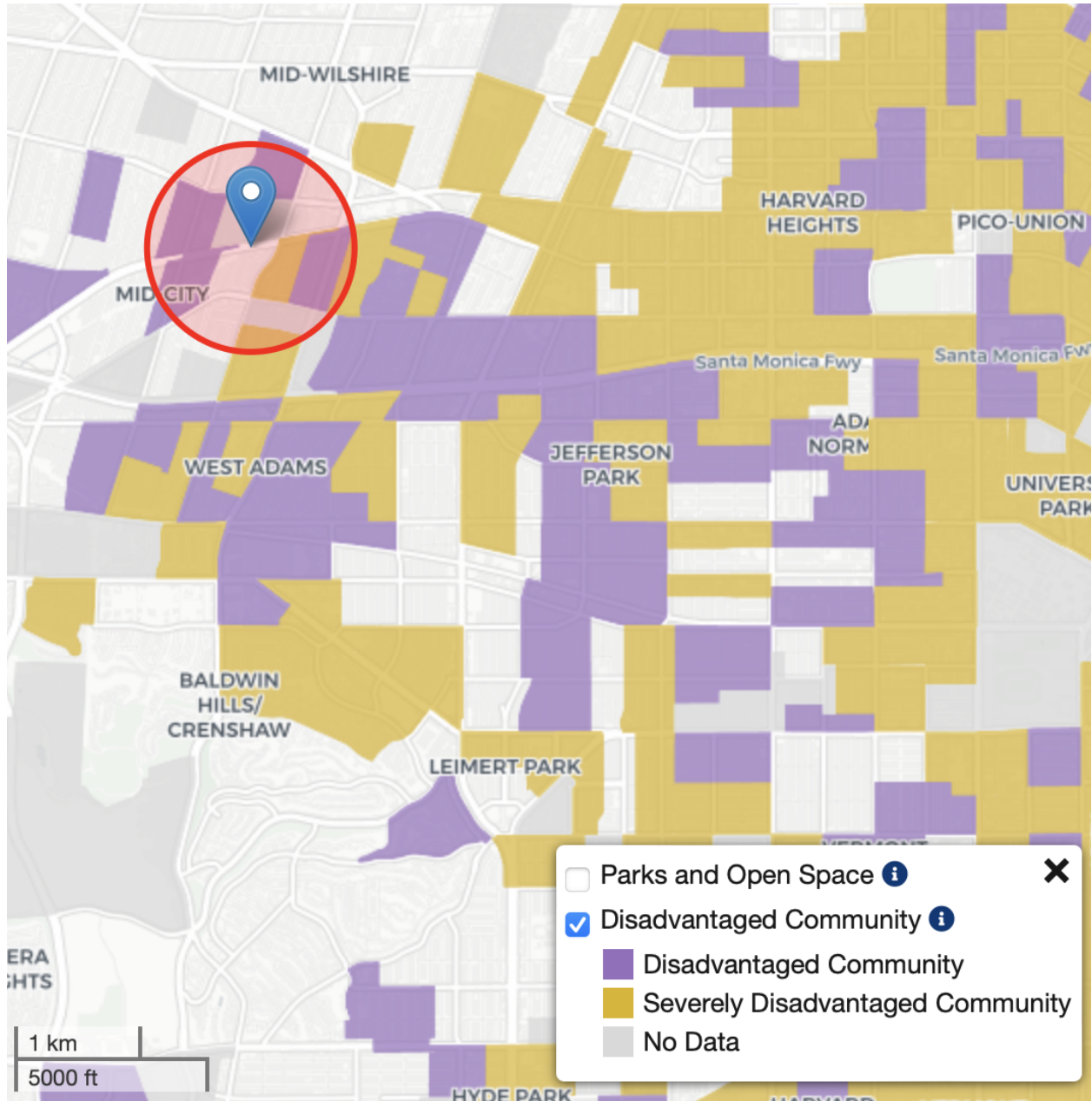


West Adams Neighborhood Council
Meets Every Third Monday of the Month @
10000 Wilshire Blvd, 9th Floor, West Adams
Los Angeles, CA 90047

DEPARTMENT OF NEIGHBORHOOD
EMPLOYMENT
City Hall
360 N. SPRING ST. 2099 Floor
Los Angeles, CA 90012 TELEPHONE: (213) 978-1551
TOLL FREE: 311
FAX: (213) 978-1751
E-MAIL: emp@cityofla.org



4. Disadvantaged Communities



Source: <http://www.parksforcalifornia.org/communities>

Culver City, Santa Monica, and West Los Angeles have grown into job centers for the entertainment and tech sectors, and mobility continues to be a key issue. Completing Phase II of the Bike Path will provide a clean, active, and safe non-car transportation option for workers who live in disadvantaged (in Purple above) and severely disadvantaged (in Yellow above)



communities such as West Adams, Jefferson Park, and Harvard Heights. Furthermore, infrastructure for bicycling is a public benefit that contributes directly to improved personal health, better environmental outcomes and improved quality of life for communities.

5. Need for Conservancy Funds

If no funds were available from the Conservancy, the feasibility study would not be able to move forward; if we cannot complete a feasibility study, the project as a whole will not take place, and Ballona Creek between Syd Kronenthal Park and Venice/Cochran would remain inaccessible to the community, and be without all the benefits that the bike path extension would provide.

We would be delighted to answer any questions, and we hope we can count on support from the Baldwin Hills Conservancy in completing the first step of this very exciting project.

Sincerely,

A handwritten signature in black ink, appearing to read 'Michael Schneider'.

Michael Schneider
CEO, Streets For All


A handwritten signature in blue ink, appearing to read 'Melissa Breach'.

Melissa Breach
COO, CA YIMBY

PAYEE DATA RECORD

(Required when receiving payment from the State of California in lieu of IRS W-9)

STD. 204 (Rev. 6-2003)

1	INSTRUCTIONS: Complete all information on this form. Sign, date, and return to the State agency (department/office) address shown at the bottom of this page. Prompt return of this fully completed form will prevent delays when processing payments. Information provided in this form will be used by State agencies to prepare Information Returns (1099). See reverse side for more information and Privacy Statement. NOTE: Governmental entities, federal, State, and local (including school districts), are not required to submit this form.		
2	PAYEE'S LEGAL BUSINESS NAME (Type or Print) California YIMBY Education Fund		
	SOLE PROPRIETOR – ENTER NAME AS SHOWN ON SSN (Last, First, M.I.)		E-MAIL ADDRESS melissa@cayimby.org
	MAILING ADDRESS 717 K Street, Suite 221		BUSINESS ADDRESS 717 K Street, Suite 221
	CITY, STATE, ZIP CODE Sacramento, CA 95814		CITY, STATE, ZIP CODE Sacramento, CA 95814
3	ENTER FEDERAL EMPLOYER IDENTIFICATION NUMBER (FEIN): 8 5 - 1 4 3 8 1 8 8		NOTE: Payment will not be processed without an accompanying taxpayer I.D. number.
PAYEE ENTITY TYPE	<input type="checkbox"/> PARTNERSHIP CORPORATION: <input type="checkbox"/> ESTATE OR TRUST <input type="checkbox"/> MEDICAL (e.g., dentistry, psychotherapy, chiropractic, etc.) <input type="checkbox"/> <input type="checkbox"/> LEGAL (e.g., attorney services) <input checked="" type="checkbox"/> EXEMPT (nonprofit) <input type="checkbox"/> ALL OTHERS		
CHECK ONE BOX ONLY	<input type="checkbox"/> INDIVIDUAL OR SOLE PROPRIETOR ENTER SOCIAL SECURITY NUMBER: 		
	(SSN required by authority of California Revenue and Tax Code Section 18646)		
4	<input checked="" type="checkbox"/> California resident - Qualified to do business in California or maintains a permanent place of business in California. <input type="checkbox"/> California nonresident (see reverse side) - Payments to nonresidents for services may be subject to State income tax withholding. <input type="checkbox"/> No services performed in California. <input type="checkbox"/> Copy of Franchise Tax Board waiver of State withholding attached.		
5	I hereby certify under penalty of perjury that the information provided on this document is true and correct. Should my residency status change, I will promptly notify the State agency below.		
	AUTHORIZED PAYEE REPRESENTATIVE'S NAME (Type or Print) Melissa Breach		TITLE COO
	SIGNATURE 	DATE 2.14.2023	TELEPHONE (510) 390-4521
6	Please return completed form to: Department/Office: _____ Unit/Section: _____ Mailing Address: _____ City/State/Zip: _____ Telephone: (____) _____ Fax: (____) _____ E-mail Address: _____		

PAYEE DATA RECORD

STD. 204 (Rev. 6-2003) (REVERSE)

1	<p><u>Requirement to Complete Payee Data Record, STD. 204</u></p> <p>A completed Payee Data Record, STD. 204, is required for payments to all non-governmental entities and will be kept on file at each State agency. Since each State agency with which you do business must have a separate STD. 204 on file, it is possible for a payee to receive this form from various State agencies.</p> <p>Payees who do not wish to complete the STD. 204 may elect to not do business with the State. If the payee does not complete the STD. 204 and the required payee data is not otherwise provided, payment may be reduced for federal backup withholding and nonresident State income tax withholding. Amounts reported on Information Returns (1099) are in accordance with the Internal Revenue Code and the California Revenue and Taxation Code.</p>								
2	<p>Enter the payee's legal business name. Sole proprietorships must also include the owner's full name. An individual must list his/her full name. The mailing address should be the address at which the payee chooses to receive correspondence. Do not enter payment address or lock box information here.</p>								
3	<p>Check the box that corresponds to the payee business type. Check only one box. Corporations must check the box that identifies the type of corporation. The State of California requires that all parties entering into business transactions that may lead to payment(s) from the State provide their Taxpayer Identification Number (TIN). The TIN is required by the California Revenue and Taxation Code Section 18646 to facilitate tax compliance enforcement activities and the preparation of Form 1099 and other information returns as required by the Internal Revenue Code Section 6109(a).</p> <p>The TIN for individuals and sole proprietorships is the Social Security Number (SSN). Only partnerships, estates, trusts, and corporations will enter their Federal Employer Identification Number (FEIN).</p>								
4	<p><u>Are you a California resident or nonresident?</u></p> <p>A corporation will be defined as a "resident" if it has a permanent place of business in California or is qualified through the Secretary of State to do business in California.</p> <p>A partnership is considered a resident partnership if it has a permanent place of business in California. An estate is a resident if the decedent was a California resident at time of death. A trust is a resident if at least one trustee is a California resident.</p> <p>For individuals and sole proprietors, the term "resident" includes every individual who is in California for other than a temporary or transitory purpose and any individual domiciled in California who is absent for a temporary or transitory purpose. Generally, an individual who comes to California for a purpose that will extend over a long or indefinite period will be considered a resident. However, an individual who comes to perform a particular contract of short duration will be considered a nonresident.</p> <p>Payments to all nonresidents may be subject to withholding. Nonresident payees performing services in California or receiving rent, lease, or royalty payments from property (real or personal) located in California will have 7% of their total payments withheld for State income taxes. However, no withholding is required if total payments to the payee are \$1,500 or less for the calendar year.</p> <p>For information on Nonresident Withholding, contact the Franchise Tax Board at the numbers listed below:</p> <table data-bbox="159 1373 1409 1430"> <tr> <td>Withholding Services and Compliance Section:</td> <td>1-888-792-4900</td> <td>E-mail address:</td> <td>wscs.gen@ftb.ca.gov</td> </tr> <tr> <td>For hearing impaired with TDD, call:</td> <td>1-800-822-6268</td> <td>Website:</td> <td>www.ftb.ca.gov</td> </tr> </table>	Withholding Services and Compliance Section:	1-888-792-4900	E-mail address:	wscs.gen@ftb.ca.gov	For hearing impaired with TDD, call:	1-800-822-6268	Website:	www.ftb.ca.gov
Withholding Services and Compliance Section:	1-888-792-4900	E-mail address:	wscs.gen@ftb.ca.gov						
For hearing impaired with TDD, call:	1-800-822-6268	Website:	www.ftb.ca.gov						
5	<p>Provide the name, title, signature, and telephone number of the individual completing this form. Provide the date the form was completed.</p>								
6	<p>This section must be completed by the State agency requesting the STD. 204.</p>								
	<p><u>Privacy Statement</u></p> <p>Section 7(b) of the Privacy Act of 1974 (Public Law 93-579) requires that any federal, State, or local governmental agency, which requests an individual to disclose their social security account number, shall inform that individual whether that disclosure is mandatory or voluntary, by which statutory or other authority such number is solicited, and what uses will be made of it.</p> <p>It is mandatory to furnish the information requested. Federal law requires that payment for which the requested information is not provided is subject to federal backup withholding and State law imposes noncompliance penalties of up to \$20,000.</p> <p>You have the right to access records containing your personal information, such as your SSN. To exercise that right, please contact the business services unit or the accounts payable unit of the State agency(ies) with which you transact that business.</p> <p>All questions should be referred to the requesting State agency listed on the bottom front of this form.</p>								

BALDWIN HILLS AND URBAN WATERSHEDS CONSERVANCY (BH UWC)

RESOLUTION 23-01

RESOLUTION AUTHORIZING THE EXECUTIVE OFFICER TO ENTER INTO A GRANT AGREEMENT WITH THE CALIFORNIA YIMBY EDUCATION FUND C/O STREETS FOR ALL IN AN AMOUNT UP TO \$150,000 OF BH UWC CLIMATE RESILIENCE, WILDFIRE PREVENTION, COMMUNITY ACCESS, AND NATURAL RESOURCES PROTECTION FUND OF 2021-2022 FOR THE BALLONA CREEK BIKE PATH EXTENSION – PHASE II FEASIBILITY STUDY PROJECT.

WHEREAS, the BH UWC was created to acquire open space and manage public lands within the Baldwin Hills, the Upper Dominguez Channel and South Ballona Creek Watersheds and to provide recreation, restoration and protection of wildlife habitat within the Conservancy territory; and

WHEREAS, pursuant to Public Resources Code Section PRC 32555 (c) The Conservancy shall provide for the public's enjoyment, and enhance the recreational and educational experience on public lands in the territory in a manner consistent with the protection of lands and resources in the area; and

WHEREAS, pursuant to Public Resources Code Section PRC 32565.5 (a) The Conservancy shall develop and coordinate an integrated program of resource stewardship so that the entire Baldwin Hills, the Upper Dominguez Channel and South Ballona Creek Watersheds are managed for optimum recreational and natural resource values based upon the needs and desires of the surrounding community; and

WHEREAS, the BH UWC has the authority, pursuant to Public Resources Code Section 32569 (a), to make grants to local, public and state agencies to further the purposes of the Conservancy; and

WHEREAS, California YIMBY Education Fund is a 501(c) (3) with a mission to create vibrant, livable and inclusive communities for everyone, and provides fiscal and administrative services for Streets for All; and

WHEREAS, Streets for All is grassroots organization with expertise in advocacy, coordination and project planning of multi-use trails that connect communities, provide access to public resources and help reduce vehicle miles traveled; and

WHEREAS, California YIMBY Education Fund via Streets for All has submitted an application for BH UWC Climate Resilience, Wildfire Prevention, Community Access, and Natural Resource Protection Fund of 2021-2022 for the Ballona Creek Bike Path Extension - Phase II Feasibility Study Project; and

WHEREAS, pursuant to Section 2.00 of the Budget Act of 2021, funds from the Climate Resilience, Wildfire Prevention, Community Access, and Natural Resource Protection Fund of 2021-2022 are available to reduce pollution or contamination of rivers, lakes, streams, or coastal waters, prevent and remediate mercury contamination from legacy mines, and protect or restore natural system functions that contribute to water supply, water quality, or flood management. Now

THEREFORE, BE IT RESOLVED, THE BH UWC GOVERNING BOARD:

1. AUTHORIZES THE EXECUTIVE OFFICER TO ENTER INTO A GRANT AGREEMENT WITH THE CALIFORNIA YIMBY EDUCATION FUND VIA STREETS FOR ALL OF BH UWC CLIMATE RESILIENT, WILDFIRE PREVENTION, COMMUNITY ACCESS, AND NATURAL RESOURCE PROTECTION FUND OF 2021-2022 (BH UWC CLIMATE RESILIENCE FUND) FOR THE BALLONA CREEK BIKE PATH EXTENSION – PHASE II FEASIBILITY STUDY PROJECT.
2. ADOPTS THE STAFF REPORT AND RECOMMENDATIONS DATED MARCH 17, 2023 FOR THIS ITEM.
3. APPOINTS THE EXECUTIVE OFFICER, AS AGENT TO CONDUCT ALL NEGOTIATIONS, EXECUTE AND SUBMIT ALL DOCUMENTS INCLUDING, BUT NOT LIMITED TO AGREEMENTS, PAYMENT REQUESTS, AND CERTIFICATIONS WHICH MAY BE NECESSARY FOR THE COMPLETION OF THE AFOREMENTIONED PROJECT(S).

Passed and Adopted by the Board of the
BALDWIN HILLS AND URBAN WATERSHEDS CONSERVANCY

on _____, 2023.

Dr. Nicole Lawson
Vice Chair

ATTEST: _____
Lena Sheet
Deputy Attorney General

BALDWIN HILLS & URBAN WATERSHEDS CONSERVANCY

4859 W. Slauson Ave #364

Los Angeles, CA 90056

Phone: (310) 202-3010

www.bhc.ca.gov

Memorandum

To: Governing Board

From: Tiffany Jones, Project Manager

Date: March 17, 2023

Re: Item 7: Consideration of Resolution 23-02 adopting the Draft BH UWC Tribal Policy

Recommendation: Approve Resolution 23-02 for adoption of the draft BH UWC Tribal Policy.

Background: Over the past decade, the State of California and the Federal government have adopted a number of executive orders, statutes, guidance documents, and other policy directives intended to improve communications between public agencies and federally- and non-federally recognized California Native American Tribes (Tribes) and to protect Tribal cultural resources.

California is home to the largest number of Tribes in the contiguous United States, with the federal government (through the Department of the Interior, Bureau of Indian Affairs (BIA)) currently recognizing 109 California Tribes, and with the State of California (through the Native American Heritage Commission (NAHC)) currently acknowledging fifty-five additional California Tribes and tribal communities. Efforts to improve communication and coordination with Tribes include federal and state laws and guidance documents promoting or requiring tribal consultation in local government planning processes (e.g., the preparation and adoption of general plans), and environmental review document practices (e.g., environmental impact analysis under the California Environmental Quality Act (CEQA) and the National Environmental Protection Act (NEPA)).

On September 19, 2011, Governor Brown issued Executive Order B-10-11, stating "that it is the policy of this Administration that every state agency and department subject to my executive control shall encourage communication and consultation with California Tribes." Under this order, on November 20, 2012, the California Natural Resources Agency (CNRA) adopted a Tribal Consultation Policy to govern and ensure effective communication and government-to-government consultation between Tribes and CNRA and its constituent departments that are under executive control. The current administration is committed to demonstrating that agencies under CNRA are actively participating in promoting equitable access to indigenous Tribes residing within local watersheds. Accordingly, our agency has been encouraged to adopt a Tribal Policy (see Attachment #1) that will create better relations and active engagement within the BH UWC territory. If adopted, the policy will be published on the conservancy website and implemented by staff during the course of the agency business.

BALDWIN HILLS AND URBAN WATERSHEDS CONSERVANCY (BH UWC)

RESOLUTION 23-02

RESOLUTION ADOPTING THE BALDWIN HILLS AND URBAN WATERSHEDS CONSERVANCY'S TRIBAL POLICY

WHEREAS, the BH UWC was created to acquire open space and manage public lands within the Baldwin Hills, the Upper Dominguez Channel and South Ballona Creek Watersheds and to provide recreation, restoration and protection of wildlife habitat within the Conservancy territory; and

WHEREAS, pursuant to Public Resources Code Section PRC 32555 (c) The Conservancy shall provide for the public's enjoyment, and enhance the recreational and educational experience on public lands in the territory in a manner consistent with the protection of lands and resources in the area; and

WHEREAS, pursuant to Public Resources Code Section PRC 32565.5 (a) The Conservancy shall develop and coordinate an integrated program of resource stewardship so that the entire Baldwin Hills, the Upper Dominguez Channel and South Ballona Creek Watersheds are managed for optimum recreational and natural resource values based upon the needs and desires of the surrounding community; and

WHEREAS, California is home to the largest number of Tribes in the contiguous United States with the Department of the Interior, Bureau of Indian Affairs (BIA)) currently recognizing 109 California Tribes and the Native American Heritage Commission (NAHC)) currently acknowledging fifty-five additional California Tribes and tribal communities; and

WHEREAS, On September 19, 2011, Governor Brown issued Executive Order B-10-11, stating "that it is the policy of this Administration that every state agency and department subject to my executive control shall encourage communication and consultation with California Tribes"; and

WHEREAS, California Natural Resources Agency (CNRA) adopted a Tribal Consultation Policy to govern and ensure effective communication and government-to-government consultation between Tribes and CNRA and its constituent departments that are under executive control; and

WHEREAS, pursuant to Public Resources Code Section PRC 32565.5 (b), The Conservancy shall establish policies and priorities within the area, and conduct any necessary planning activities in accordance with the purposes set forth its division. Now

THEREFORE, BE IT RESOLVED, THE BH UWC GOVERNING BOARD:

ADOPTS THE PROPOSED BALDWIN HILLS AND URBAN WATERSHEDS TRIBAL POLICY

Passed and Adopted by the Board of the
BALDWIN HILLS AND URBAN WATERSHEDS CONSERVANCY on _____,
2023.

Dr. Nicole Lawson
Vice Chair

ATTEST: _____
Lena Sheet
Deputy Attorney General

Baldwin Hills and Urban Watersheds Conservancy

Draft Tribal Policy

Definitions

For purposes of this policy, the following definitions shall apply:

Tribe: Refers to a California Indian tribe

Federally Recognized Tribe: A tribal entity that is recognized as having a government-to-government relationship with the United States; these entities are listed on the Federal Register and the current list is posted on the Governor's Office of the Tribal Advisor's website.

Non-Federally Recognized Indian Tribe: Those tribes that are not federally recognized and are on the list maintained by the Native American Heritage Commission.

California Indian Tribe: Refers to a federally-recognized California Indian Tribe, as listed in the Federal Register. Only in situations involving cultural resources will a non-federally recognized California Native American that is on the list maintained by the Native American Heritage Commission ("NAHC") be included in this definition. The NAHC will provide a list of non-federally recognized California Native American Tribes for each instance.

Tribal Leaders: Refers to elected officials of Indian tribes and their designees.

Tribal Sovereignty: Refers to the unique political status of federally-recognized Indian tribes. Federally-recognized Indian tribes exercise certain jurisdiction and governmental powers over activities and tribal members within their respective territories. Some of these powers are inherent, and some have been delegated by the United States. Existing limitation on tribal sovereignty are defined through acts of Congress, treaties and federal court decisions.

Objective

The purpose of this policy is to ensure effective government-to-government consultation between the Conservancy and tribes and tribal communities regarding the development of policies, programs, projects, plans, property decisions, and

activities (collectively, “activities”) that may affect tribal communities. The goal is to promote discussion and consideration of the views of tribes and tribal communities in an effort to resolve concerns of as many parties as possible.

California Native American tribal governments and tribal communities have sovereign authority over their members and territory and a unique relationship with California’s resources. California tribes and tribal communities, whether federally recognized or not, have distinct cultural, spiritual, environmental, economic, and public health interests and valuable traditional cultural knowledge about California resources.

The Conservancy is committed to open, inclusive, and regular communication with tribal governments and communities to recognize and understand their needs and interests. The Conservancy will designate a Tribal Liaison to serve as the point of contact for communication and consultation with California Native American tribes to ensure proactive and meaningful consultation. This includes dedicated communication and outreach such as meetings, workshops, and advisory committees. We strive to continue effective collaboration and informed decision-making where all parties share a goal of reaching a decision together in order to:

- Ensure consultation with tribes occurs early in project development and throughout project implementation.
- Ensure tribal concerns are respected and archaeological and cultural resources are protected.
- Seek solutions to state contracting issues that affect the sovereignty of tribes.
- Assist tribes to regain entry to their ancestral lands through access programs.
- Work with tribes to enable traditional stewardship practices on ancestral land.
- Ensure interpretive, stewardship and ecological programs include indigenous leadership, and perspectives.

Process

The Conservancy will seek to identify California indigenous tribes that may be affected by Conservancy activities, and to consult with the affected tribes at a time that allows a reasonable opportunity for tribes to comment and participate. The

Conservancy will utilize the contact list from the Governor's Tribal Advisor for federally recognized tribes and the Native American Heritage Commission contact list for non-federally recognized tribes. The Conservancy will seek to disseminate public documents, notices, and information relevant to its activities to affected tribes. Notices will be designed to include sufficient detail of the topic to be discussed to allow tribal leaders an opportunity to fully engage. The Conservancy will identify agency staff, including decision-makers, associated with the activity in question, who can ensure that tribal concerns will be considered.

The Conservancy will seek to conduct meetings, outreach, and workshops at times and locations that facilitate tribal participation. The Conservancy will request information from tribes when conducting research or studies that pertain to or could affect tribal lands or cultural resources. The Conservancy will seek to protect confidential information provided by a tribe, recognizing that the Conservancy is subject to the California Public Records Act.

The Executive Officer of the Conservancy will designate a Tribal Liaison for the Conservancy to serve as the main contact for tribes. The Tribal Liaison will:

- a. Seek to ensure that outreach and consultation occur regularly and consistent with this policy.
- b. Advise the Executive Officer on policy matters relating to tribal affairs.
- c. Participate on the Tribal Liaison Committee of the California Natural Resources Agency, which reviews tribal consultation efforts and opportunities and shares information.
- d. Coordinate: (i) the training of Conservancy staff with regard to tribal affairs; (ii) the work of Regional Tribal Liaisons; and (iii) the Conservancy's tribal communication and consultation efforts.
- e. Maintain the Conservancy's Tribal Contact List.
- f. Respond to inquiries from, and participate in consultations with, Tribes.

The Conservancy will also work with the Native American Heritage Commission to obtain a contact list of tribal representatives of federally recognized and non-federally recognized California Indian Tribes. The Conservancy will provide to or

obtain training for its tribal liaison and other staff, when appropriate, to implement this policy.

Disclaimers

This policy is intended solely for the guidance of employees of the Conservancy. It is not intended, and should not be construed, to define the legal relationship between the Conservancy and California Native American tribes and tribal communities. This policy is not intended to replace or supplant obligations mandated by federal law. The policy defines provisions for improving Conservancy consultation, communication and collaboration with tribes to the extent that a conflict does not exist with applicable law or regulations. This policy is not intended as a regulation, or to create, expand, limit, waive, or interpret any legal rights or obligations.

BALDWIN HILLS & URBAN WATERSHEDS CONSERVANCY

4859 W. Slauson Ave #364

Los Angeles, CA 90056

Phone: (310) 202-3010

www.bhc.ca.gov

Memorandum

To: Governing Board

Fr: David McNeill, Executive Officer

Date: March 17, 2023

Re: Item 8: Executive Officer Report: Project Status, Fiscal, Legislative and Operations Updates – BHC Staff Representatives

Projects Status Report

See Attachment # 1 for the updated Baldwin Hills Conservancy (BHC) Local Assistance/Capital Outlay Project Status Report.

Fiscal Update

Attachment #2 - BHC Summary Expenditure Sheet by Fund. The report corresponds with the end of fiscal month eight (8) for the 2022-2023 Fiscal Year.

Operations Update

PowerPoint to be provided at the meeting.

**BHC Project Status Report
for March 17, 2023**

	Project Title	Grantee	Contract ID	Fund Source	Funds Allocated	Agreement Expiration	PROJECT STATUS
1	Stoneview Nature Center Sanctuary Apiary	Honeylove	BHC2101	Prop 84	\$19,941	6/30/2023	Project will change locations from Stoneview Nature Center to KHSRA; Park staff working with Grantee to finalize details; a new amendment will extend contract term from June 2023 likely to June 2024; Projected project close-out September 2024.
2	Environmental Oversight and Technical Services	Department of Toxic Substances Control (DTSC)	BHC2010	Prop 40	\$324,919	6/30/2023	BHC staff currently in communication with DPR Bonds Unit Accounting and DTSC to coordinate the termination of the current Interagency Agreement (IAA) such that the scope can be executed on a BHC Grant Agreement form. Term will be extended to June 2025.
	Green Valley Connection Improvement Project at KHSRA	Los Angeles County Department of Parks and Recreation	BHC2002	Prop 1	\$700,000	3/31/2026	Staff working with LACO to draft amendment for minor scope changes and a schedule update to reflect actual progress; LACO reviewing proposal from CCC for issuance NTP; LACO staff preparing financing agreement between County and LA Audubon; Project completion Dec 2025; Complete project close-out June 2026.

**BHC Project Status Report
for March 17, 2023**

	Project Title	Grantee	Contract ID	Fund Source	Funds Allocated	Agreement Expiration	PROJECT STATUS
4	Five Points Habitat Restoration Project	North East Trees	BHC2006	Prop 1	\$1,020,746	1/31/2024	Project partner site mtg. 3/17/23; removal of invasive/non-native species proceeding well; community outreach and program planning in-progress; Moonlight Hike outreach event planned April 2023; Project completion expected January 2024; Complete project close-out April 2024.
5	Mar Vista Community Greening Plan and Greenway Design	Kounkuey Design Initiative (KDI)	BHC2004	Prop 68	\$359,800	5/31/2023	Garden scematic designs and maintenance agreement for garden and parklet to be finalized this month; final design development document nearly complete; Project completion May 2023; Project close-out expected August 2023.
6	Community Resilience and Access Plan	Climate Resolve (CR)	BHC2005	Prop 68	\$200,000	10/31/2022	Last presentation to BHC Board July 2022; Project completed October 2022; Complete project close-out expected Spring 2023.
7	Baldwin Hills Reservoir Revitalization and Restoration Plan	Tree People, Inc.	BHC2003	Prop 68	\$198,000	12/31/2023	Design concept presented to public and partners; community meetings continue; plan revisions including community feedback and planting plan expected Summer 2023; Project completion expected December 2023; Complete project close-out expected March 2024.

**BHC Project Status Report
for March 17, 2023**

	Project Title	Grantee	Contract ID	Fund Source	Funds Allocated	Agreement Expiration	PROJECT STATUS
9	Water Capture Project for Yvonne B. Burke Sports Complex	California Conservation Corps Foundation (CCCCF)	BHC1800	Prop 1	\$1,500,000	10/31/2023	Phase II concept plan for Phase II was revised by LACO February 2023; Phase II irrigation survey/mapping which began February 2023 expected completion this month; Phase II implementation expected to begin April 2023; Current project completion expected October 2023; Current project close-out expected January 2024.
10	Ballona Creek Bike Path Sustainability and Accessibility Project	Culver City	BHC2007	Prop 1	\$1,952,500	10/31/2023	Public meeting which presented design concepts was held January 2023; City working with Army Corps on meeting requirements of permit; Request for grant agreement term extension expected Summer 2023; Current Project completion expected October 2023; Current Project close-out expected January 2024.
11	Baldwin Hills Scenic Overlook Slope Restoration Project	Los Angeles Conservation Corps (LACC)	BHC2008	Prop 1	\$1,027,640	2/14/2024	Construction documents for project are in-process; restoration work has commenced; crew onsite 2-5 days a week; Project completion expected May 2024; Complete project close-out expected August 2024.

**BHC Project Status Report
for March 17, 2023**

	Project Title	Grantee	Contract ID	Fund Source	Funds Allocated	Agreement Expiration	PROJECT STATUS
12	Fire Hazard Reduction and Habitat Restoration Project at KHSRA	California Conservation Corps (CCC)	BHC2202	Climate Resilience, Wildfire Prevention, Community Access, & Natural Resource Protection Fund	\$422,000	12/31/2024	Grant Agreement signed; Project began March 10, 2023; Project completion expected December 31, 2024; Complete project close-out expected March 31, 2024.
13	Baldwin Hills Wayfinding and Trails Improvement Project	Los Angeles County Department of Parks and Recreation	BHC2208	Climate Resilience, Wildfire Prevention, Community Access, and Natural Resource Protection Fund	\$420,000	TBD	Grant Agreement development in-progress; Board of Supervisors Project approval anticipated May 2023; Project commencement anticipated June 2023; Project completion TBD; Complete project close-out TBD.

**Baldwin Hills
2022-23 Summary Sheet by Fund**

<u>As of 3/8/2023</u>	<u>Activity #</u>	<u>Original Appropriation</u>	<u>Remaining Appropriation</u>	<u>EXP + ENC</u>	<u>BALANCE</u>	<u>Encumber by</u>	<u>Liquidate by</u>
ELPF - #0140, Support							
2022 Budget Act Item 3835-001-0140	10001	\$ 409,000.00	\$ 409,000.00	\$ 259,665.11	\$ 149,334.89	06/30/23	06/30/25
General Fund - #0001, Support							
2021 Budget Act Item 3835-101-0001	10011	\$ 65,000.00	\$ 65,000.00	\$ -	\$ 65,000.00	06/30/24	06/30/26
2022 Budget Act Item 3835-101-0001	10012	\$ 75,850.00	\$ 75,850.00	\$ -	\$ 75,850.00	06/30/25	06/30/27
Prop 40 - #6029, Support							
2022 Budget Act Item 3835-001-6029	10005	\$ 119,000.00	\$ 119,000.00	\$ 88,073.47	\$ 30,926.53	06/30/23	06/30/25
Prop 84 - #6051, Support							
2022 Budget Act Item 3835-001-6051	10009	\$ 153,000.00	\$ 153,000.00	\$ 66,856.18	\$ 86,143.82	06/30/23	06/30/25
Prop 1 - #6083, Support							
2022 Budget Act Item 3835-001-6083	10006	\$ 113,000.00	\$ 113,000.00	\$ 6,603.27	\$ 106,396.73	06/30/23	06/30/25
Prop 68 - #6088, Support							
2022 Budget Act Item 3835-001-6088	10010	\$ 193,000.00	\$ 193,000.00	\$ 7,884.24	\$ 185,115.76	06/30/23	06/30/25
General Fund - #0001, Local Assistance/ Capital Outlay							
2021 Budget Act Item 3835-101-0001	20016	\$ 1,235,000.00	\$ 1,235,000.00	\$ -	\$ 1,235,000.00	06/30/24	06/30/26
2022 Budget Act Item 3835-101-0001	TBD	\$ 1,441,150.00	\$ 1,441,150.00	\$ -	\$ 1,441,150.00	06/30/25	06/30/27
					\$2,676,150.00		

**Baldwin Hills
2022-23 Summary Sheet by Fund**

Prop 1 - #6083, Local Assistance/ Capital Outlay								
2019 Budget Act Item 3835-101-6083	20011	\$ 1,300,000.00	\$ 1,300,000.00	\$ 1,272,360.00	\$ 27,640.00	06/30/25	06/30/27	
2018 Budget Act Item 3835-101-6083, reappropriated per Chapter 21 Stats. 2021	20009	\$ 2,000,000.00	\$ 2,000,000.00	\$ 1,346,525.87	\$ 653,474.13	06/30/24	06/30/26	
2017 Budget Act Item 3835-101-6083 reappropriated per Chapter 14 Stats. 2017, reappropriated again per Chapter 6 Stats. 2020,	20008	\$ 2,000,000.00	\$ 2,000,000.00	\$ 1,691,000.13	\$ 308,999.87	06/30/23	06/30/25	
2016 Budget Act Item 3835-101-6083, as reappropriated per Chapter 23 Stats. 2019	20006	\$ 1,500,000.00	\$ 1,500,000.00	\$ 1,397,000.00	\$ 103,000.00	06/30/25	06/30/27	
2015 Budget Act Item 3835-101-6083, as reappropriated per Chapter 29 Stats. 2018, reappropriated again per Chapter 21 Stats. 2021	20004	\$ 2,000,000.00	\$ 418,863.09	\$ 391,000.00	\$ 27,863.09	06/30/24	06/30/26	
					\$1,120,977.09			
Prop 40 - #6029, Local Assistance								
2016 Budget Act Item 3835-101-6029, as reappropriated per Chapter 23 Stats 2019	20007	\$ 6,025,000.00	\$ 6,025,000.00	\$ 3,900,000.00	\$ 2,125,000.00	06/30/25	06/30/27	
2015 Budget Act Item 3835-301-6029, as reappropriated per Chapter 29 Stats. 2018; reappropriated again per Chapter 21 Stats. 2021	20005	\$ 11,604,000.00	\$ 4,988,792.00	\$ 2,059,087.00	\$ 2,929,705.00	06/30/24	06/30/26	
					\$5,054,705.00			

**Baldwin Hills
2022-23 Summary Sheet by Fund**

Prop 68 - #6088, Local Assistance/Capital Outlay								
2022 Budget Act Item 3835-101-6088	200XX	\$ 360,000.00	\$ 360,000.00	\$ -	\$ 360,000.00	06/30/24	06/30/26	
2021 Budget Act Item 3835-101-6088	20015	\$ 1,100,000.00	\$ 1,100,000.00	\$ -	\$ 1,100,000.00	06/30/23	06/30/25	
2020 Budget Act Item 3835-101-6088	20014	\$ 1,100,000.00	\$ 1,100,000.00	\$ -	\$ 1,100,000.00	06/30/23	06/30/25	
2019 Budget Act Item 3835-101-6088	20013	\$ 1,100,000.00	\$ 1,100,000.00	\$ -	\$ 1,100,000.00	06/30/25	06/30/27	
2018 Budget Act Item 3835-101-6088, as reappropriated per Chapter 6 Stats 2020	20012	\$ 1,100,000.00	\$ 1,100,000.00	\$ 809,810.00	\$ 290,190.00	06/30/23	06/30/25	
					\$3,950,190.00			
Prop 84 - #6051, Capital Outlay								
2015 Budget Act Item 3835-301-6051, as reappropriated per Chapter 29 Stats. 2018; reappropriated again per Chapter 21 Stats. 2021	30004	\$ 2,118,000.00	\$ 1,095,538.12	\$ 829,977.98	\$ 265,560.14	06/30/24	06/30/26	
2014 Budget Act Item 3835-301-6051, reappropriated per Chapter 14 Stats. 2017, reappropriated again per Chapter 6 Stats. 2020,	30003	\$ 3,120,000.00	\$ 464,407.22	\$ 19,941.00	\$ 444,466.22	06/30/23	06/30/25	
					\$ 710,026.36			